

DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES
APPROPRIATIONS ACT, 2014
EXPLANATORY STATEMENT

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2014, and for other purposes.

The language and allocations set forth in House Report 113–135 and Senate Report 113–47 should be complied with unless specifically addressed to the contrary in the Act and explanatory statement. Report language included by the House which is not contradicted by the report of the Senate or the explanatory statement, and Senate report language which is not contradicted by the report of the House or the explanatory statement, is approved. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where both the House report and Senate report address a particular issue not specifically addressed in the Act or explanatory statement, the House report and Senate report are not inconsistent and are to be interpreted accordingly. In cases in which the House or Senate have directed the submission of a report, such report is to be submitted to both the Committees on Appropriations of the House of Representatives and the Senate. The agreement does not include direction to the National Nuclear Security Administration to submit a separate efficiencies report to the Committees on Appropriations of the House of Representatives and the Senate for fiscal years 2014 and 2015.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2014, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), the following information provides the definition of the term “program, project, or activity” for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term “program, project, or activity” shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2014 and the explanatory statement accompanying the Act.

TITLE I
CORPS OF ENGINEERS—CIVIL
DEPARTMENT OF THE ARMY
CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Concerns persist that the effort to update the Water Resources Principles and Guidelines is not proceeding consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013. The Corps shall continue to use the document dated March 10, 1983, and entitled “Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies” during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2014. If Interagency Guidelines for implementing the March 2013 Principles and Requirements are finalized, the Corps shall be ready to report to the appropriate committees of Congress not later than 120 days after finalization on the impacts of the revised Principles and Requirements and Interagency Guidelines. The Corps shall be prepared to explain the intent of each revision, how each revision is or is not consistent with section 2031 of the Water Resources Development Act of 2007, and the probable impact of each revision on water resources projects carried out by the Secretary including specific examples of application to at least one project from each main mission area of the Corps.

INVESTIGATIONS

The agreement includes \$125,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

The allocation for projects and activities within the Investigations account is shown in the following table:

~~[INSERT TABLE]~~

Insert 3a-3d

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
ALABAMA						
MOBILE HARBOR, AL	---	---	600	---	---	600
ALASKA						
ALASKA REGIONAL PORTS, AK	---	750	---	---	750	---
LITTLE DIOMEDE HARBOR, AK	---	100	---	---	100	---
MATANUSKA RIVER WATERSHED, AK	---	200	---	---	---	---
ARKANSAS						
LOWER MISSISSIPPI RESOURCE ASSESSMENT, AR, IL, KY, LA, MS, MO & TN	---	99	---	---	99	---
WHITE RIVER BASIN COMPREHENSIVE, AR & MO	---	650	---	---	650	---
CALIFORNIA						
CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA	---	800	---	---	800	---
COYOTE VALLEY DAM RESTORATION, CA	100	---	---	---	---	---
DRY CREEK (WARM SPRINGS) RESTORATION, CA	100	---	---	---	---	---
LOS ANGELES RIVER ECOSYSTEM RESTORATION, CA	---	400	---	---	400	---
REDWOOD CITY HARBOR, CA	---	800	---	---	800	---
SACRAMENTO AND SAN JOAQUIN COMPREHENSIVE BASIN STUDY, CA	---	466	---	---	466	---
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	---	500	---	---	200	---
SAC-SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA	---	447	---	---	447	---
SALTON SEA RESTORATION, CA	200	---	---	---	---	---
SAN FRANCISCO BAY TO STOCKTON, CA	---	700	---	---	700	---
SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN, CA	---	751	---	---	751	---
SOUTH SAN FRANCISCO SHORELINE, CA	---	1,035	---	---	1,035	---
YUBA RIVER FISH PASSAGE, CA	100	---	---	---	---	---
COLORADO						
CACHE LA POUFRE, CO	---	300	---	---	300	---
FLORIDA						
FLAGLER COUNTY, FL	---	390	---	---	390	---
GEORGIA						
SAVANNAH HARBOR EXPANSION, GA	---	---	1,280	---	---	---
HAWAII						
ALA WAI CANAL, OAHU, HI	---	400	---	---	400	---
HILO HARBOR MODIFICATIONS, HI	---	775	---	---	775	---
WEST MAUI WATERSHED, MAUI, HI	---	538	---	---	538	---
ILLINOIS						
ILLINOIS RIVER BASIN RESTORATION, IL	---	400	---	---	400	---
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI	---	3,000	---	---	3,000	---
KANSAS						
BRUSH CREEK BASIN, KS & MO	---	229	---	---	---	---
MANHATTAN, KS	---	300	---	---	300	---
KENTUCKY						
GREEN AND BARREN DISPOSITION, KY	---	150	---	---	150	---

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CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
LOUISIANA						
CALCASIEU LOCK, LA	---	750	---	---	750	---
LOUISIANA COASTAL AREA COMPREHENSIVE PLAN, LA	100	---	---	---	---	---
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	---	3,321	1,964	---	3,321	1,436
MARYLAND						
ANACOSTIA WATERSHED RESTORATION, MONTGOMERY COUNTY, MD	---	500	---	---	500	---
ANACOSTIA WATERSHED RESTORATION, PRINCE GEORGE'S COUNTY, MD	---	500	---	---	500	---
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	---	400	---	---	400	---
CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA	250	---	---	---	---	---
MASSACHUSETTS						
BOSTON HARBOR DEEP DRAFT, MA	---	---	400	---	---	400
MINNESOTA						
MINNESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY)	---	350	---	---	350	---
MISSOURI						
MISSOURI RIVER DEGRADATION, MO	---	450	---	---	450	---
MONTANA						
YELLOWSTONE RIVER CORRIDOR, MT	---	750	---	---	750	---
NEW HAMPSHIRE						
CONNECTICUT RIVER ECOSYSTEM RESTORATION, NH & VT	---	400	---	---	400	---
MERRIMACK RIVER WATERSHED STUDY, NH & MA	---	200	---	---	200	---
NEW JERSEY						
DELAWARE RIVER COMPREHENSIVE, NJ	---	375	---	---	---	---
DELAWARE RIVER DREDGE MATERIAL UTILIZATION, NJ	---	300	---	---	---	---
HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ	---	200	---	---	200	---
PASSAIC RIVER MAINSTEM, NJ	---	240	---	---	240	---
PECKMAN RIVER BASIN, NJ	---	291	---	---	291	---
NEW MEXICO						
ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM	---	300	---	---	300	---
RIO GRANDE BASIN, NM, CO & TX	---	300	---	---	300	---
NEW YORK						
HUDSON - RARITAN ESTUARY, NY & NJ	---	550	---	---	550	---
WESTCHESTER COUNTY STREAMS, BYRAM RIVER BASIN, NY & CT	---	100	---	---	100	---
NORTH CAROLINA						
NEUSE RIVER BASIN, NC	---	---	450	---	---	50
SURF CITY AND NORTH TOPSAIL BEACH, NC	---	---	225	---	---	225
WILMINGTON HARBOR IMPROVEMENTS, NC	---	500	---	---	500	---
NORTH DAKOTA						
RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA	---	433	---	---	433	---
OREGON						
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	---	450	---	---	450	---
WILLAMETTE RIVER BASIN REVIEW, OR	---	200	---	---	200	---

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CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
SOUTH CAROLINA						
CHARLESTON HARBOR, SC	---	1,165	---	---	1,165	---
TEXAS						
BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX	---	385	---	---	385	---
COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX	100	---	---	---	---	---
DALLAS FLOODWAY, UPPER TRINITY RIVER BASIN, TX	---	850	---	---	850	---
FREEPORT HARBOR, TX	---	---	1,200	---	---	1,200
GUADALUPE AND SAN ANTONIO RIVER BASINS, TX	---	488	---	---	488	---
HOUSTON SHIP CHANNEL, TX	100	---	---	---	---	---
NUECES RIVER AND TRIBUTARIES, TX	---	650	---	---	---	---
SABINE PASS TO GALVESTON BAY, TX	---	400	---	---	400	---
VIRGINIA						
NORFOLK HARBOR AND CHANNELS, VA (DEEPENING)	---	800	---	---	800	---
WASHINGTON						
GRAYS HARBOR, WA	---	400	---	---	400	---
PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA	---	200	---	---	200	---
SEATTLE HARBOR, WA	100	---	---	---	---	---
SKOKOMISH RIVER BASIN, WA	---	650	---	---	650	---
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,150	32,028	6,119	---	29,974	3,911
REMAINING ITEMS						
ADDITIONAL FUNDING						
FLOOD AND STORM DAMAGE REDUCTION						
FLOOD CONTROL	---	---	---	---	3,632	---
SHORE PROTECTION	---	---	---	---	8,000	---
NAVIGATION	---	---	---	---	5,000	---
COASTAL AND DEEP-DRAFT	---	---	---	---	5,000	---
INLAND	---	---	---	---	6,000	---
SMALL, REMOTE, OR SUBSISTENCE	---	---	---	---	4,000	---
OTHER AUTHORIZED PROJECT PURPOSES	---	---	---	---	3,000	---
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	---	---	---	2,000	---
REMOTE, COASTAL, OR SMALL WATERSHED	---	---	---	---	1,500	---
COORDINATION STUDIES WITH OTHER AGENCIES	---	---	---	---	3,000	---
COORDINATION STUDIES WITH OTHER AGENCIES						
ACCESS TO WATER DATA	---	750	---	---	750	---
COMMITTEE ON MARINE TRANSPORTATION SYSTEMS	---	100	---	---	100	---
OTHER COORDINATION PROGRAMS						
CALFED	---	100	---	---	100	---
CHESAPEAKE BAY PROGRAM	---	75	---	---	75	---
COORDINATION WITH OTHER WATER RESOURCE AGENCIES	---	500	---	---	500	---
GULF OF MEXICO	---	100	---	---	100	---
INTERAGENCY AND INTERNATIONAL SUPPORT	---	500	---	---	500	---
INTERAGENCY WATER RESOURCE DEVELOPMENT	---	955	---	---	955	---
INVENTORY OF DAMS	---	400	---	---	400	---
LAKE TAHOE	---	100	---	---	100	---
PACIFIC NW FOREST CASE	---	10	---	---	10	---
SPECIAL INVESTIGATIONS	---	1,350	---	---	1,350	---
FERC LICENSING	---	200	---	---	200	---
PLANNING ASSISTANCE TO STATES	---	4,000	---	---	4,000	---
COLLECTION AND STUDY OF BASIC DATA:						
AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD	---	350	---	---	350	---
COASTAL FIELD DATA COLLECTION	---	1,000	---	---	1,000	---
ENVIRONMENTAL DATA STUDIES	---	75	---	---	75	---
FLOOD DAMAGE DATA	---	220	---	---	220	---
FLOOD PLAIN MANAGEMENT SERVICES	---	9,500	---	---	8,000	---
HYDROLOGIC STUDIES	---	250	---	---	250	---
INTERNATIONAL WATER STUDIES	---	200	---	---	200	---

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CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
PRECIPITATION STUDIES	---	225	---	---	225	---
REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT	---	75	---	---	75	---
SCIENTIFIC AND TECHNICAL INFORMATION CENTERS	---	50	---	---	50	---
STREAM GAGING	---	550	---	---	550	---
TRANSPORTATION SYSTEMS	---	950	---	---	950	---
RESEARCH AND DEVELOPMENT	---	16,143	---	---	17,923	---
OTHER - MISCELLANEOUS						
INDEPENDENT PEER REVIEW	---	300	---	---	300	---
NATIONAL FLOOD RISK MANAGEMENT PROGRAM	---	5,000	---	---	5,000	---
NATIONAL SHORELINE	---	675	---	---	675	---
PLANNING SUPPORT PROGRAM	---	4,000	---	---	4,000	---
TRIBAL PARTNERSHIP PROGRAM	---	1,000	---	---	1,000	---
WATER RESOURCES PRIORITIES STUDY	---	1,000	---	---	---	---
SUBTOTAL, REMAINING ITEMS	---	50,703	---	---	91,115	---
TOTAL, INVESTIGATIONS	1,150	82,731	6,119	---	121,089	3,911

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Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2014.

Missouri River Authorized Purposes Study, Iowa, Kansas, Missouri, Montana, Nebraska, North Dakota, and South Dakota.—The agreement includes neither support for nor a prohibition on funding for the study of the Missouri River Projects authorized in section 108 of the Energy and Water Development and Related Agencies Appropriations Act, 2009 (division C of Public Law 111-8).

Additional Funding.—The fiscal year 2014 budget request does not reflect the extent of need for project studies funding. The Corps has numerous continuing studies that will be suspended or slowed unnecessarily under the limits of the budget request. These studies could lead to projects with significant economic benefits, particularly by increasing national competitiveness through marine transportation improvements and by avoiding damages caused by flooding and coastal storms. The agreement includes additional funds for work that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A study shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied. None of these funds may be used to alter any existing cost-share requirements. While this additional funding is shown in the feasibility column, the Corps should use these funds in recon, feasibility, and PED, as applicable. Funding associated with each category may be allocated to any eligible study within that category; funding associated with each subcategory may be allocated only to eligible studies within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating studies for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each study eligible for funding shall be evaluated under the applicable ratings system. A study may not be excluded from evaluation for being "inconsistent with administration policy." The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies which will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; or are for projects to address legal requirements. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following

information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies that were considered eligible for funding but did not receive funding, including an explanation of whether each study could have used funds in fiscal year 2014, whether the study was rated as highly or more highly than other studies that did receive funding, and the specific reasons each study was considered as being less competitive for an allocation of funds. For any study excluded from funding for being “inconsistent with administration policy,” the work plan shall include a detailed explanation of why each such study is inconsistent with administration policy. No funds shall be obligated for any study under this program that has not been justified in such a work plan.

New Starts.—The agreement includes up to nine new study starts to be balanced across the three main mission areas of the Corps (navigation, flood and storm damage reduction, and environmental restoration). Each new start shall be funded from the appropriate additional funding line item. Consideration of the nine shall not be limited to only those proposed in the administration’s budget request. In addition to the priority factors used to allocate all additional funding provided, the Corps should give careful consideration to the out-year budget impacts of the studies chosen as new starts, as well as whether there appears to be an identifiable local sponsor that will be ready and able to provide the necessary cost shares in a timely manner for the feasibility and preconstruction engineering and design phases of the study phase. Any follow-on feasibility studies should be conducted utilizing the Corps’ 3 X 3 X 3 approach, as appropriate, and completed as expeditiously as possible.

As all of these studies are to be chosen by the Corps, it should be understood that all are considered of equal importance. The expectation is that future budget submissions will include funding appropriate to meet the goals of the 3 X 3 X 3 approach for the feasibility study, as well as seamlessly fund the reconnaissance, feasibility, and preconstruction engineering and design phases. The Corps may not change or substitute the new study starts selected once the work plan has been provided to the Committees.

Water Resources Priority Study.—No funds shall be used for this new activity or the proposed new National Flood Risk Assessment Study.

CONSTRUCTION

The agreement includes \$1,656,000,000 for Construction. The agreement includes legislative language regarding funding for Olmsted Lock and Dam, Ohio River, Illinois and Kentucky. The agreement includes legislative language regarding parameters for new construction starts.

The Inland Waterways System is a vital component of the nation’s freight transportation network. Much of the system is in dire need of modernization due to physical infrastructure long past its design life. The funding situation, however, is insufficient and a permanent, comprehensive solution is necessary to undertake a major recapitalization effort. Unfortunately, seven budget cycles have passed with no solutions enacted. Therefore, the agreement includes legislative language and funding intended to provide temporary

assistance to help avoid catastrophic infrastructure failures. The administration, authorizing committees, and industry are encouraged to enact a permanent, comprehensive solution.

The allocation for projects and activities within the Construction account is shown in the following table:

~~INSERT TABLE~~

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7A

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
CALIFORNIA		
AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	2,500	2,500
AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	66,400	66,400
AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	3,150	3,150
HAMILTON CITY, CA	15,000	---
ISABELLA LAKE, CA (DAM SAFETY)	28,200	28,200
NAPA RIVER, SALT MARSH RESTORATION, CA	3,200	3,200
OAKLAND HARBOR (50 FOOT PROJECT), CA	100	100
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	3,000	3,000
SANTA ANA RIVER MAINSTEM, CA	42,000	42,000
YUBA RIVER BASIN, CA	1,800	1,800
FLORIDA		
FORT PIERCE BEACH, FL	5,200	5,200
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	86,000	86,000
NASSAU COUNTY, FL	9,000	---
PINELLAS COUNTY, FL	7,700	---
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	88,000	46,632
TAMPA HARBOR MAIN CHANNEL, FL	3,380	1,000
GEORGIA		
LOWER SAVANNAH RIVER BASIN, GA	50	30
RICHARD B RUSSELL DAM AND LAKE, GA & SC	880	880
SAVANNAH HARBOR DISPOSAL AREAS, GA & SC	8,000	6,314
SAVANNAH HARBOR EXPANSION, GA	---	1,280
TYBEE ISLAND, GA	300	300
ILLINOIS		
CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	400	400
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	27,600	27,600
EAST ST LOUIS, IL	12,855	4,109
ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (MAJOR REHAB)	11,400	11,400
MCCOOK AND THORNTON RESERVOIRS, IL	25,500	25,500
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	163,000	163,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	31,968	31,968
WOOD RIVER LEVEE, DEFICIENCY CORRECTION AND RECONSTRUCTION, IL	20,860	3,689
INDIANA		
LITTLE CALUMET RIVER, IN	5,000	5,000

7B

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
IOWA		
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	70,000	58,229
KANSAS		
TURKEY CREEK BASIN, KS & MO	6,000	6,000
KENTUCKY		
ROUGH RIVER, KY (MAJOR REHAB)	5,800	5,800
LOUISIANA		
CALCASIEU RIVER AND PASS, LA	10,543	10,543
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	1,000	---
MARYLAND		
ASSATEAGUE, MD	1,200	1,200
CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	5,000	5,000
POPLAR ISLAND, MD	18,400	18,400
MASSACHUSETTS		
MUDDY RIVER, MA	8,000	8,000
MISSOURI		
BLUE RIVER CHANNEL, KANSAS CITY, MO	3,012	3,012
KANSAS CITYS, MO & KS	11,000	5,200
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	49,690	49,690
MONARCH - CHESTERFIELD, MO	2,000	2,000
NEW JERSEY		
CAPE MAY INLET TO LOWER TOWNSHIP, NJ	200	200
DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE	20,000	20,000
GREAT EGG HARBOR INLET AND PECK BEACH, NJ	500	500
LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ	400	400
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	11,000	11,000
NEW YORK		
FIRE ISLAND INLET TO MONTAUK POINT, NY	300	300
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	49,000	49,000

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CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NORTH CAROLINA		
WILMINGTON HARBOR, NC	6,800	---
WRIGHTSVILLE BEACH, NC	8,000	8,000
NORTH DAKOTA		
GARRISON DAM, LAKE SAKAKAWEA, ND	4,000	4,000
OHIO		
BOLIVAR DAM, OH (DAM SAFETY)	32,500	32,500
DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY)	3,750	3,750
OKLAHOMA		
CANTON LAKE, OK	16,300	16,300
OREGON		
COLUMBIA RIVER AT THE MOUTH, OR & WA	1,000	---
COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	250	250
ELK CREEK LAKE, OR	1,183	1,183
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	7,080	4,634
PENNSYLVANIA		
EAST BRANCH CLARION RIVER LAKE, PA	21,500	21,500
LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	1,960	1,960
WYOMING VALLEY, PA (LEVEE RAISING)	1,000	1,000
PUERTO RICO		
RIO PUERTO NUEVO, PR	17,250	17,250
SOUTH CAROLINA		
CHARLESTON HARBOR, SC	226	120
TENNESSEE		
CENTER HILL LAKE, TN	36,500	10,000

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
TEXAS		
BRAYS BAYOU, HOUSTON, TX	2,500	2,500
LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX	3,000	---
VIRGINIA		
ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	300	91
WASHINGTON		
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	101,553	101,553
DUWAMISH AND GREEN RIVER BASIN, WA	8,500	8,500
LOWER SNAKE RIVER FISH AND WILDLIFE COMPENSATION, WA, OR & ID	2,000	2,000
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	600	600
WEST VIRGINIA		
BLUESTONE LAKE, WV	30,000	30,000
WISCONSIN		
GREEN BAY HARBOR, WI	1,900	1,900
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,255,140	1,094,717
REMAINING ITEMS		
ADDITIONAL FUNDING		
FLOOD AND STORM DAMAGE REDUCTION	---	58,923
FLOOD CONTROL	---	90,000
SHORE PROTECTION	---	75,000
NAVIGATION	---	47,000
INLAND WATERWAYS TRUST FUND PROJECTS	---	81,500
OTHER AUTHORIZED PROJECT PURPOSES	---	22,000
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	15,000
ENVIRONMENTAL INFRASTRUCTURE PROJECTS	---	44,000
HYDROPOWER PROJECTS	---	4,000
AQUATIC PLANT CONTROL PROGRAM	---	4,000
CONTINUING AUTHORITIES PROGRAM		
AQUATIC ECOSYSTEM RESTORATION (SECTION 206)	6,100	8,000
BENEFICIAL USE OF DREDGED MATERIAL (SECTION 204, 207, 993)	5,000	7,000
EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)	---	4,000
FLOOD CONTROL PROJECTS (SECTION 205)	7,900	15,000
MITIGATION OF SHORE DAMAGES (SECTION 111)	500	1,300
NAVIGATION PROGRAM (SECTION 107)	---	4,700

7E

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (SECTION 113)	9,500	10,500
SHORE PROTECTION (SECTION 103)	---	2,500
DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM	45,000	45,000
EMPLOYEES' COMPENSATION	19,000	19,000
INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	60	60
INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	800	800
ESTUARY RESTORATION PROGRAM (PL 106-457)	1,000	1,000
RESTORATION OF ABANDONED MINES	---	1,000
SUBTOTAL, REMAINING ITEMS	94,860	561,283
TOTAL, CONSTRUCTION	1,350,000	1,656,000

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2014.

Savannah Harbor Expansion, Georgia.—The budget request for this item that was proposed in the Investigations account has been moved to this account where it has been funded since fiscal year 2009. In light of this funding history, the Corps is directed to consider the project an ongoing construction project for purposes of developing future budget requests.

Additional Funding.—The Corps has ongoing, authorized construction projects that would cost tens of billions of dollars to complete, yet the administration continues to request a mere fraction of the funding necessary to complete those projects. The agreement includes additional funds for projects and activities to enhance the nation’s economic growth and international competitiveness. The intent of these funds is for work that either was not included in the administration’s request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied, for projects in the Continuing Authorities Program, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each project eligible for funding shall be evaluated under the applicable ratings system. A project may not be excluded from evaluation for being “inconsistent with administration policy.” The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to the following: the benefits of the funded work to the national economy; extent to which the work will enhance national, regional, or local economic development; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost-share; ability to complete the project, separable element, or project phase with the funds allocated; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), population, economic activity, or public infrastructure at risk, as appropriate; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), the severity of risk of flooding or the frequency with which an area has experienced flooding; for navigation projects, the number of jobs or level of economic activity to be

supported by completion of the project, separable element, or project phase; for Inland Waterways Trust Fund projects, the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item; and for environmental infrastructure, projects with the greater economic impact, projects in rural communities, and projects in counties or parishes with high poverty rates.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects within this account, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2014, whether the project was rated as highly or more highly than other projects that did receive funding, and the specific reasons each project was considered as being less competitive for an allocation of funds. For any project excluded from funding for being “inconsistent with administration policy,” the work plan shall include a detailed explanation of why each such project is inconsistent with administration policy. No funds shall be obligated for any project under this program that has not been justified in such a work plan.

New Starts.—The agreement includes up to four new project starts, including one each from the navigation, flood and storm damage reduction, and environmental restoration mission areas (a second navigation or flood and storm damage reduction new project start also may be selected). Each new start shall be funded from the appropriate additional funding line item. Consideration of the four shall not be limited to only those new starts proposed in the administration’s budget request. When considering new starts, only those that can execute a project cost sharing agreement not later than August 29, 2014, shall be chosen.

In addition to the priority factors used to allocate all additional funding provided, factors that should be considered for all new starts include: the cost sharing sponsor’s ability and willingness to promptly provide the cash contribution (if any) as well as required lands, easements, rights-of-way, relocations, and disposal areas; the technical and financial ability of the non-federal sponsor to implement the project without assistance from the Corps, including other sources of funding available for the project purpose; whether the project provides benefits from more than one benefit category; and the out-year budget impacts of the selected new starts. To ensure that the new starts selected are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of the House of Representatives and the Senate a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic

funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three enacted fiscal years (excluding disaster relief, emergency, and supplemental funding).

As all of these new starts are to be chosen by the Corps, it should be understood that all are considered of equal importance and the expectation is that future budget submissions will include appropriate funding for all new starts selected. The Corps may not change or substitute the new project starts selected once the work plan has been provided to the Committees. Any project for which the new start requirements are not met by the end of fiscal year 2014, or by the earlier date as specified, shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years.

Continuing Authorities Program.—The various sections of the Continuing Authorities Program (CAP) provide a useful tool for the Corps to undertake small projects without the lengthy study and authorization process typical of most larger Corps projects. The agreement includes a total of \$53,000,000 spread over eight CAP sections, rather than \$29,000,000 spread over five CAP sections as proposed in the budget request. These funds should be expended for the purposes for which they were appropriated and should be executed as quickly as possible.

Continuing Authorities Program Direction.—Management of the Continuing Authorities Program should continue consistent with direction provided in fiscal year 2012. The direction is restated here for convenience.

For each CAP section, available funds shall be allocated utilizing this sequence of steps until the funds are exhausted:

- capability-level funds for ongoing projects that have executed cost-sharing agreements for the applicable phase;
- capability-level funds for projects that are ready for execution of new cost-sharing agreements for the applicable phase and for which Corps headquarters authorizes execution of the agreements;
- funds, as permitted by Corps policies, for other projects previously funded for the applicable phase but not ready for execution of new cost-sharing agreements; and
- funds, as permitted by Corps policies, for projects not previously funded for the applicable phase.

Funds shall be allocated by headquarters to the appropriate Field Operating Agency (FOA) for projects requested by that FOA. If the FOA finds that the study/project for which funds were requested cannot go forward, the funds are to be returned to Corps headquarters to be reallocated based on the nationwide priority listing. In no case should the FOA retain these funds for use on a different project than the one for which the funds were requested without the explicit approval of the Corps' headquarters.

Within the step at which available funds are exhausted for each CAP section, funds shall be allocated to the projects in that section that rank high according to the following factors: high overall performance based on outputs; high percent fiscally complete; and high unobligated carry-in. Section 14 funds shall be allocated to the projects that address the most significant risks and adverse consequences, irrespective of phase or previous funding history.

The Corps shall continue the ongoing process for suspending and terminating inactive projects. Suspended projects shall not be reactivated or funded unless the sponsor reaffirms in writing its support for the project and establishes its willingness and capability to execute its project responsibilities.

In order to provide a mix of studies, design, and construction within each CAP section, the Corps is directed to divide the funding generally 80/20 between the Design and Implementation and the Feasibility phases within each authority. The Chief of Engineers shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act detailing how funds will be distributed to the individual items in the various CAP sections for the fiscal year. The Chief shall also provide an annual report at the end of each fiscal year detailing the progress made on the backlog of projects. The report should include the completions and terminations as well as progress of ongoing work.

The Corps may initiate new continuing authorities projects in all sections as funding allows. New projects may be initiated after an assessment is made that such projects can be funded over time based on historical averages of the appropriation for that section and after prior approval by the Committees on Appropriations of the House of Representatives and the Senate.

Wood River Levee, Illinois.—Serious concerns have been expressed about the impacts of Melvin Price Locks and Dam on seepage issues at the Wood River levee. The Corps is encouraged to address these seepage problems and implement solutions as soon as practicable.

MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes \$307,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

~~(INSERT TABLE)~~

Insert 12a-12b

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INVESTIGATIONS		
MEMPHIS METRO AREA, STORM WATER MANAGEMENT STUDY, TN	100	100
CONSTRUCTION		
BAYOU METO BASIN, AR	5,000	5,000
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	58,015	58,015
GRAND PRAIRIE REGION, AR	22,000	22,000
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	22,829	22,829
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,750	1,750
ATCHAFALAYA BASIN, LA	3,500	3,500
OPERATION AND MAINTENANCE		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	76,978	76,978
HELENA HARBOR, PHILLIPS COUNTY, AR	33	33
INSPECTION OF COMPLETED WORKS, AR	250	250
LOWER ARKANSAS RIVER, NORTH BANK, AR	287	287
LOWER ARKANSAS RIVER, SOUTH BANK, AR	193	193
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	8,479	8,479
ST FRANCIS BASIN, AR & MO	5,900	5,900
TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	1,839	1,839
WHITE RIVER BACKWATER, AR	1,142	1,142
INSPECTION OF COMPLETED WORKS, IL	170	170
INSPECTION OF COMPLETED WORKS, KY	100	100
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,521	1,521
ATCHAFALAYA BASIN, LA	9,747	9,747
BATON ROUGE HARBOR, DEVIL SWAMP, LA	69	69
BAYOU COCODRIE AND TRIBUTARIES, LA	48	48
BONNET CARRE, LA	2,188	2,188
INSPECTION OF COMPLETED WORKS, LA	1,007	1,007
LOWER RED RIVER, SOUTH BANK LEVEES, LA	456	456
MISSISSIPPI DELTA REGION, LA	472	472
OLD RIVER, LA	8,118	8,118
TENSAS BASIN, RED RIVER BACKWATER, LA	2,414	2,414
GREENVILLE HARBOR, MS	24	24
INSPECTION OF COMPLETED WORKS, MS	130	130
VICKSBURG HARBOR, MS	42	42
YAZOO BASIN, ARKABUTLA LAKE, MS	5,354	5,354
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	185	185
YAZOO BASIN, ENID LAKE, MS	4,777	4,777
YAZOO BASIN, GREENWOOD, MS	788	788

12A

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
YAZOO BASIN, GRENADA LAKE, MS	5,164	5,164
YAZOO BASIN, MAIN STEM, MS	1,273	1,273
YAZOO BASIN, SARDIS LAKE, MS	6,493	6,493
YAZOO BASIN, TRIBUTARIES, MS	944	944
YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	375	375
YAZOO BASIN, YAZOO BACKWATER AREA, MS	526	526
YAZOO BASIN, YAZOO CITY, MS	714	714
INSPECTION OF COMPLETED WORKS, MO	200	200
WAPPAPELLO LAKE, MO	4,760	4,760
INSPECTION OF COMPLETED WORKS, TN	80	80
MEMPHIS HARBOR, MCKELLAR LAKE, TN	1,803	1,803
SUBTOTAL, PROJECTS LISTED UNDER STATES	268,237	268,237
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
DREDGING	---	5,000
FLOOD CONTROL	---	14,000
OTHER AUTHORIZED PROJECT PURPOSES	---	9,000
COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS)	9,700	9,700
MAPPING (MAINTENANCE)	1,063	1,063
SUBTOTAL, REMAINING ITEMS	10,763	38,763
TOTAL, MISSISSIPPI RIVER & TRIBUTARIES	279,000	307,000

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Additional Funding for Ongoing Work.—The fiscal year 2014 budget request reflects neither the need nor the importance of the Mississippi River and Tributaries Project. Therefore, the agreement includes additional funds to continue ongoing studies, projects, and maintenance activities. These funds should be used for flood control, navigation, water supply, ground water protection, waterfowl management, bank stabilization, erosion and sedimentation control, and environmental restoration work. The intent of these funds is for ongoing work primarily along the Mississippi River tributaries that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; or (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014. None of these funds may be used to start new studies, projects, or activities or for any item where funding was specifically denied. While this additional funding is shown under remaining items, the Corps should utilize these funds in any applicable phase of work.

The Corps is directed to develop a rating system or systems for use in evaluating studies and projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each study and project eligible for funding shall be evaluated under the applicable ratings system. A study or project may not be excluded from evaluation for being “inconsistent with administration policy.” The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to completing or accelerating ongoing work that will enhance the nation’s economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies and projects, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether each study or project could have used funds in fiscal year 2014, whether the study or project was rated as highly or more highly than other studies or projects that did receive funding, and the specific reasons each study or project was considered as being less competitive for an allocation of funds. For any study or project excluded from funding for being “inconsistent with administration policy,” the work plan shall include a detailed explanation of why each such study or project is inconsistent with administration policy. No funds shall be obligated for any study or project under this program that has not been justified in such a work plan.

OPERATION AND MAINTENANCE

The agreement includes \$2,861,000,000 for Operation and Maintenance.

The Secretary of the Army is encouraged to expedite the completion and implementation of Memoranda of Agreement that are pending with the Corps of Engineers and the Assistant Secretary of the Army for cost sharing of harbor operation and maintenance.

Many communities face serious drought conditions which damage agricultural production, habitat protection, and recreational opportunities. Where evidence supports the ability to increase water storage in these areas during winter months without significantly increasing flood risk, the Corps is encouraged to work with such communities to arrive at a modern flood control curve that reflects an updated balance between these priorities.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

~~[INSERT TABLE]~~

Insert 15a-15w

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
ALABAMA		
ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	250	250
ALABAMA RIVER LAKES, AL	16,327	16,327
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	25,436	25,436
GULF INTRACOASTAL WATERWAY, AL	5,469	5,469
INSPECTION OF COMPLETED WORKS, AL	100	100
MOBILE HARBOR, AL	27,000	27,000
PROJECT CONDITION SURVEYS, AL	148	148
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	1,820	1,820
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	23,431	23,431
WALTER F GEORGE LOCK AND DAM, AL & GA	8,562	8,562
ALASKA		
ANCHORAGE HARBOR, AK	9,431	9,431
CHENA RIVER LAKES, AK	2,921	2,921
COOK INLET SHOALS, AK	6,188	6,188
DILLINGHAM HARBOR, AK	1,080	1,080
HOMER HARBOR, AK	487	487
INSPECTION OF COMPLETED WORKS, AK	155	155
LOWELL CREEK TUNNELL (SEWARD) AK	150	150
NINILCHIK HARBOR, AK	400	400
NOME HARBOR, AK	1,244	1,244
PROJECT CONDITION SURVEYS, AK	853	853
ARIZONA		
ALAMO LAKE, AZ	1,103	1,103
INSPECTION OF COMPLETED WORKS, AZ	101	101
PAINTED ROCK DAM, AZ	907	907
SCHEDULING RESERVOIR OPERATIONS, AZ	53	53
WHITLOW RANCH DAM, AZ	319	319
ARKANSAS		
BEAVER LAKE, AR	7,187	7,187
BLAKELY MT DAM, LAKE OUACHITA, AR	7,938	7,938
BLUE MOUNTAIN LAKE, AR	1,909	1,909
BULL SHOALS LAKE, AR	11,564	11,564
DARDANELLE LOCK AND DAM, AR	7,750	7,750
DEGRAY LAKE, AR	5,637	5,637
DEQUEEN LAKE, AR	1,902	1,902
DIERKS LAKE, AR	1,586	1,586
GILLHAM LAKE, AR	1,735	1,735

15B

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
GREERS FERRY LAKE, AR	7,405	7,405
HELENA HARBOR, PHILLIPS COUNTY, AR	26	26
INSPECTION OF COMPLETED WORKS, AR	517	517
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	28,558	28,558
MILLWOOD LAKE, AR	2,706	2,706
NARROWS DAM, LAKE GREESON, AR	5,841	5,841
NIMROD LAKE, AR	2,016	2,016
NORFORK LAKE, AR	8,148	8,148
OSCEOLA HARBOR, AR	15	15
OUACHITA AND BLACK RIVERS, AR & LA	9,786	9,786
OZARK - JETA TAYLOR LOCK AND DAM, AR	6,287	6,287
PROJECT CONDITION SURVEYS, AR	2	2
WHITE RIVER, AR	31	31
YELLOW BEND PORT, AR	3	3

CALIFORNIA

BLACK BUTTE LAKE, CA	2,564	2,564
BUCHANAN DAM, HV EASTMAN LAKE, CA	2,052	2,052
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	3,277	3,277
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	5,151	5,151
FARMINGTON DAM, CA	490	490
HIDDEN DAM, HENSLEY LAKE, CA	2,067	2,067
HUMBOLDT HARBOR AND BAY, CA	2,730	2,730
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA	10	10
INSPECTION OF COMPLETED WORKS, CA	3,987	3,987
ISABELLA LAKE, CA	1,282	1,282
LOS ANGELES - LONG BEACH HARBORS, CA	4,809	4,809
LOS ANGELES COUNTY DRAINAGE AREA, CA	6,440	6,440
MERCED COUNTY STREAMS, CA	400	400
MOJAVE RIVER DAM, CA	353	353
MORRO BAY HARBOR, CA	2,353	2,353
NEW HOGAN LAKE, CA	2,593	2,593
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	1,937	1,937
OAKLAND HARBOR, CA	22,069	22,069
OCEANSIDE HARBOR, CA	1,600	1,600
PINE FLAT LAKE, CA	3,593	3,593
PROJECT CONDITION SURVEYS, CA	1,663	1,663
REDWOOD CITY HARBOR, CA	2,750	2,750
RICHMOND HARBOR, CA	7,000	7,000
SACRAMENTO RIVER (30 FOOT PROJECT), CA	1,500	1,500
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	1,437	1,437
SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	200	200
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	864	864
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	3,100	3,100
SAN FRANCISCO HARBOR, CA	3,025	3,025

15C

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	5,573	5,573
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	750	750
SANTA ANA RIVER BASIN, CA	3,865	3,865
SANTA BARBARA HARBOR, CA	2,665	2,665
SCHEDULING RESERVOIR OPERATIONS, CA	1,435	1,435
SUCCESS LAKE, CA	2,563	2,563
SUISUN BAY CHANNEL, CA	2,026	2,026
TERMINUS DAM, LAKE KAWEAH, CA	2,417	2,417
VENTURA HARBOR, CA	4,071	4,071
YUBA RIVER, CA	301	301

COLORADO

BEAR CREEK LAKE, CO	912	912
CHATFIELD LAKE, CO	1,847	1,847
CHERRY CREEK LAKE, CO	1,947	1,947
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO	10	10
INSPECTION OF COMPLETED WORKS, CO	322	322
JOHN MARTIN RESERVOIR, CO	2,668	2,668
SCHEDULING RESERVOIR OPERATIONS, CO	608	608
TRINIDAD LAKE, CO	1,680	1,680

CONNECTICUT

BLACK ROCK LAKE, CT	666	666
COLEBROOK RIVER LAKE, CT	744	744
HANCOCK BROOK LAKE, CT	411	411
HOP BROOK LAKE, CT	1,067	1,067
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CT	15	15
INSPECTION OF COMPLETED WORKS, CT	268	268
LONG ISLAND SOUND DMMP, CT	500	500
MANSFIELD HOLLOW LAKE, CT	1,081	1,081
NEW HAVEN HARBOR, CT	8,600	8,600
NORTHFIELD BROOK LAKE, CT	434	434
PROJECT CONDITION SURVEYS, CT	850	850
STAMFORD HURRICANE BARRIER, CT	679	679
THOMASTON DAM, CT	821	821
WEST THOMPSON LAKE, CT	678	678

DELAWARE

INSPECTION OF COMPLETED WORKS, DE	40	40
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	18,918	18,918
PROJECT CONDITION SURVEYS, DE	200	200
WILMINGTON HARBOR, DE	5,405	5,405

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
DISTRICT OF COLUMBIA		
INSPECTION OF COMPLETED WORKS, DC	115	115
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	875	875
PROJECT CONDITION SURVEYS, DC	25	25
WASHINGTON HARBOR, DC	25	25
FLORIDA		
CANAVERAL HARBOR, FL	4,398	4,398
CENTRAL & SOUTHERN FLORIDA, FL	14,791	14,791
ESCAMBIA AND CONECUH RIVERS, FL & AL	34	34
INSPECTION OF COMPLETED WORKS, FL	1,500	1,500
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	250	250
JACKSONVILLE HARBOR, FL	9,014	9,014
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	8,117	8,117
MANATEE HARBOR, FL	3,365	3,365
MIAMI HARBOR, FL	4,355	4,355
OKEECHOBEE WATERWAY, FL	2,467	2,467
PALM BEACH HARBOR, FL	2,500	2,500
PANAMA CITY HARBOR, FL	2,070	2,070
PORT EVERGLADES HARBOR, FL	300	300
PROJECT CONDITION SURVEYS, FL	1,465	1,465
REMOVAL OF AQUATIC GROWTH, FL	3,500	3,500
SCHEDULING RESERVOIR OPERATIONS, FL	35	35
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	9,053	7,270
TAMPA HARBOR, FL	10,400	10,400
GEORGIA		
ALLATOONA LAKE, GA	8,165	8,165
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	1,324	1,324
ATLANTIC INTRACOASTAL WATERWAY, GA	164	164
BRUNSWICK HARBOR, GA	5,311	5,311
BUFORD DAM AND LAKE SIDNEY LANIER, GA	8,971	8,971
CARTERS DAM AND LAKE, GA	8,128	8,128
HARTWELL LAKE, GA & SC	10,728	10,728
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA	15	15
INSPECTION OF COMPLETED WORKS, GA	180	180
J STROM THURMOND LAKE, GA & SC	9,939	9,939
PROJECT CONDITION SURVEYS, GA	161	161
RICHARD B RUSSELL DAM AND LAKE, GA & SC	8,707	8,707
SAVANNAH HARBOR, GA	24,065	24,065
SAVANNAH RIVER BELOW AUGUSTA, GA	202	202
WEST POINT DAM AND LAKE, GA & AL	7,518	7,518

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
HAWAII		
BARBERS POINT HARBOR, HI	434	434
HILO HARBOR, HI	206	206
HONOLULU HARBOR, HI	206	206
INSPECTION OF COMPLETED WORKS, HI	885	885
KAHULUI HARBOR, HI	206	206
NAWILIWILI HARBOR, HI	206	206
PROJECT CONDITION SURVEYS, HI	683	683
IDAHO		
ALBENI FALLS DAM, ID	1,244	1,244
DWORSHAK DAM AND RESERVOIR, ID	4,802	4,802
INSPECTION OF COMPLETED WORKS, ID	358	358
LUCKY PEAK LAKE, ID	2,383	2,383
SCHEDULING RESERVOIR OPERATIONS, ID	580	580
ILLINOIS		
CALUMET HARBOR AND RIVER, IL & IN	4,912	4,912
CARLYLE LAKE, IL	5,542	5,542
CHICAGO HARBOR, IL	2,264	2,264
CHICAGO RIVER, IL	680	680
FARM CREEK RESERVOIRS, IL	312	312
ILLINOIS WATERWAY (MVR PORTION), IL & IN	39,581	39,581
ILLINOIS WATERWAY (MVS PORTION), IL & IN	3,891	2,754
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL	50	50
INSPECTION OF COMPLETED WORKS, IL	2,556	2,556
KASKASKIA RIVER NAVIGATION, IL	1,928	1,928
LAKE MICHIGAN DIVERSION, IL	739	739
LAKE SHELBYVILLE, IL	5,711	5,711
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	63,739	63,739
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	26,319	26,319
PROJECT CONDITION SURVEYS, IL	106	106
REND LAKE, IL	5,581	5,581
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	706	706
WAUKEGAN HARBOR, IL	472	472
INDIANA		
BROOKVILLE LAKE, IN	1,791	1,791
BURNS WATERWAY HARBOR, IN	2,079	2,079
CAGLES MILL LAKE, IN	1,175	1,175
CECIL M HARDEN LAKE, IN	1,798	1,798
INDIANA HARBOR, IN	10,973	10,973

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INSPECTION OF COMPLETED WORKS, IN	1,008	1,008
J EDWARD ROUSH LAKE, IN	1,310	1,310
MISSISSINAWA LAKE, IN	1,466	1,466
MONROE LAKE, IN	1,148	1,148
PATOKA LAKE, IN	1,140	1,140
PROJECT CONDITION SURVEYS, IN	185	185
SALAMONIE LAKE, IN	1,241	1,241
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	135	135
IOWA		
CORALVILLE LAKE, IA	4,368	4,368
INSPECTION OF COMPLETED WORKS, IA	656	656
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	8,384	8,384
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	2,200	2,200
RATHBUN LAKE, IA	3,192	3,192
RED ROCK DAM AND LAKE RED ROCK, IA	4,721	4,721
SAYLORVILLE LAKE, IA	11,330	11,330
KANSAS		
CLINTON LAKE, KS	2,453	2,453
COUNCIL GROVE LAKE, KS	1,859	1,859
EL DORADO LAKE, KS	1,011	1,011
ELK CITY LAKE, KS	1,107	1,107
FALL RIVER LAKE, KS	1,192	1,192
HILLSDALE LAKE, KS	1,129	1,129
INSPECTION OF COMPLETED WORKS, KS	983	983
JOHN REDMOND DAM AND RESERVOIR, KS	1,565	1,565
KANOPOLIS LAKE, KS	1,431	1,431
MARION LAKE, KS	2,081	2,081
MELVERN LAKE, KS	2,173	2,173
MILFORD LAKE, KS	2,375	2,375
PEARSON - SKUBITZ BIG HILL LAKE, KS	1,382	1,382
PERRY LAKE, KS	2,323	2,323
POMONA LAKE, KS	2,004	2,004
SCHEDULING RESERVOIR OPERATIONS, KS	355	355
TORONTO LAKE, KS	896	896
TUTTLE CREEK LAKE, KS	2,093	2,093
WILSON LAKE, KS	2,343	2,343
KENTUCKY		
BARKLEY DAM AND LAKE BARKLEY, KY & TN	9,828	9,828
BARREN RIVER LAKE, KY	2,671	2,671
BIG SANDY HARBOR, KY	1,829	1,829

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
BUCKHORN LAKE, KY	1,712	1,712
CARR CREEK LAKE, KY	1,861	1,861
CAVE RUN LAKE, KY	1,025	1,025
DEWEY LAKE, KY	1,754	1,754
ELVIS STAHR (HICKMAN) HARBOR, KY	15	15
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	19	19
FISHTRAP LAKE, KY	2,019	2,019
GRAYSON LAKE, KY	1,498	1,498
GREEN AND BARREN RIVERS, KY	2,055	2,055
GREEN RIVER LAKE, KY	2,733	2,733
INSPECTION OF COMPLETED WORKS, KY	1,033	1,033
KENTUCKY RIVER, KY	10	10
LAUREL RIVER LAKE, KY	1,940	1,940
MARTINS FORK LAKE, KY	1,089	1,089
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	250	250
NOLIN LAKE, KY	2,781	2,781
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	43,435	43,435
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	5,500	5,500
PAINTSVILLE LAKE, KY	1,179	1,179
PROJECT CONDITION SURVEYS, KY	2	2
ROUGH RIVER LAKE, KY	2,693	2,693
TAYLORSVILLE LAKE, KY	1,344	1,344
WOLF CREEK DAM, LAKE CUMBERLAND, KY	8,467	8,467
YATESVILLE LAKE, KY	1,135	1,135
LOUISIANA		
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	8,912	8,912
BARATARIA BAY WATERWAY, LA	264	264
BAYOU BODCAU RESERVOIR, LA	1,204	1,204
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	1,053	1,053
BAYOU PIERRE, LA	23	23
BAYOU SEGNETTE WATERWAY, LA	63	63
BAYOU TECHE AND VERMILION RIVER, LA	15	15
BAYOU TECHE, LA	165	165
CADDO LAKE, LA	207	207
CALCASIEU RIVER AND PASS, LA	16,240	16,240
FRESHWATER BAYOU, LA	1,695	1,695
GULF INTRACOASTAL WATERWAY, LA	24,524	24,524
HOUMA NAVIGATION CANAL, LA	1,467	1,467
INSPECTION OF COMPLETED WORKS, LA	1,174	1,174
J BENNETT JOHNSTON WATERWAY, LA	8,795	8,795
LAKE PROVIDENCE HARBOR, LA	15	15
MADISON PARISH PORT, LA	4	4
MERMENTAU RIVER, LA	1,370	1,370
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	2,177	2,177

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	84,074	84,074
PROJECT CONDITION SURVEYS, LA	59	59
REMOVAL OF AQUATIC GROWTH, LA	200	200
WALLACE LAKE, LA	222	222
WATERWAY FROM EMPIRE TO THE GULF, LA	17	17
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	66	66
MAINE		
DISPOSAL AREA MONITORING, ME	1,050	1,050
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, ME	15	15
INSPECTION OF COMPLETED WORKS, ME	95	95
PROJECT CONDITION SURVEYS, ME	1,100	1,100
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	25	25
MARYLAND		
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	22,083	22,083
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	325	325
CUMBERLAND, MD AND RIDGELEY, WV	150	150
INSPECTION OF COMPLETED WORKS, MD	135	135
JENNINGS RANDOLPH LAKE, MD & WV	1,913	1,913
PROJECT CONDITION SURVEYS, MD	450	450
SCHEDULING RESERVOIR OPERATIONS, MD	62	62
WICOMICO RIVER, MD	1,500	1,500
MASSACHUSETTS		
BARRE FALLS DAM, MA	785	785
BIRCH HILL DAM, MA	788	788
BUFFUMVILLE LAKE, MA	600	600
CAPE COD CANAL, MA	9,834	9,834
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	301	301
CONANT BROOK LAKE, MA	315	315
EAST BRIMFIELD LAKE, MA	549	549
HODGES VILLAGE DAM, MA	629	629
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MA	15	15
INSPECTION OF COMPLETED WORKS, MA	306	306
KNIGHTVILLE DAM, MA	673	673
LITTLEVILLE LAKE, MA	762	762
NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	434	434
PROJECT CONDITION SURVEYS, MA	900	900
TULLY LAKE, MA	793	793
WEST HILL DAM, MA	700	700
WESTVILLE LAKE, MA	606	606

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MICHIGAN		
CHANNELS IN LAKE ST CLAIR, MI	173	173
DETROIT RIVER, MI	5,814	5,814
GRAND HAVEN HARBOR, MI	658	658
HOLLAND HARBOR, MI	1,800	1,800
INSPECTION OF COMPLETED WORKS, MI	230	230
KEWEENAW WATERWAY, MI	50	50
MONROE HARBOR, MI	1,000	1,000
PROJECT CONDITION SURVEYS, MI	670	670
SAGINAW RIVER, MI	3,837	3,837
SEBEWAING RIVER, MI	25	25
ST CLAIR RIVER, MI	649	649
ST MARYS RIVER, MI	29,403	29,403
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	2,653	2,653
MINNESOTA		
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD	242	242
DULUTH - SUPERIOR HARBOR, MN & WI	5,987	5,987
INSPECTION OF COMPLETED WORKS, MN	484	484
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	622	622
MINNESOTA RIVER, MN	232	232
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	53,014	53,014
ORWELL LAKE, MN	441	441
PROJECT CONDITION SURVEYS, MN	87	87
RED LAKE RESERVOIR, MN	149	149
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	3,344	3,344
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	462	462
MISSISSIPPI		
CLAIBORNE COUNTY PORT, MS	1	1
EAST FORK, TOMBIGBEE RIVER, MS	255	255
GULFPORT HARBOR, MS	3,082	3,082
INSPECTION OF COMPLETED WORKS, MS	135	135
MOUTH OF YAZOO RIVER, MS	34	34
OKATIBBEE LAKE, MS	1,650	1,650
PASCAGOULA HARBOR, MS	7,294	7,294
PEARL RIVER, MS & LA	162	162
PROJECT CONDITION SURVEYS, MS	154	154
ROSEDALE HARBOR, MS	10	10
YAZOO RIVER, MS	23	23

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
MISSOURI		
CARUTHERSVILLE HARBOR, MO	12	12
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	6,501	6,501
CLEARWATER LAKE, MO	3,579	3,579
HARRY S TRUMAN DAM AND RESERVOIR, MO	9,165	9,165
INSPECTION OF COMPLETED WORKS, MO	1,557	1,557
LITTLE BLUE RIVER LAKES, MO	927	927
LONG BRANCH LAKE, MO	1,007	1,007
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	40,303	40,303
NEW MADRID COUNTY HARBOR, MO	23	23
POMME DE TERRE LAKE, MO	2,297	2,297
PROJECT CONDITION SURVEYS, MO	14	14
SCHEDULING RESERVOIR OPERATIONS, MO	205	205
SMITHVILLE LAKE, MO	1,587	1,587
SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	1	1
STOCKTON LAKE, MO	4,609	4,609
TABLE ROCK LAKE, MO & AR	8,585	8,585
MONTANA		
FT PECK DAM AND LAKE, MT	5,540	5,540
INSPECTION OF COMPLETED WORKS, MT	177	177
LIBBY DAM, MT	1,812	1,812
SCHEDULING RESERVOIR OPERATIONS, MT	243	243
NEBRASKA		
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	9,352	9,352
HARLAN COUNTY LAKE, NE	12,609	12,609
INSPECTION OF COMPLETED WORKS, NE	449	449
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	92	92
PAPILLION CREEK, NE	938	938
SALT CREEKS AND TRIBUTARIES, NE	1,075	1,075
NEVADA		
INSPECTION OF COMPLETED WORKS, NV	73	73
MARTIS CREEK LAKE, NV & CA	1,061	1,061
PINE AND MATHEWS CANYONS LAKES, NV	337	337
NEW HAMPSHIRE		
BLACKWATER DAM, NH	733	733
EDWARD MACDOWELL LAKE, NH	572	572
FRANKLIN FALLS DAM, NH	863	863

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
HOPKINTON - EVERETT LAKES, NH	1,402	1,402
INSPECTION OF COMPLETED WORKS, NH	61	61
OTTER BROOK LAKE, NH	664	664
PROJECT CONDITION SURVEYS, NH	250	250
SURRY MOUNTAIN LAKE, NH	663	663
NEW JERSEY		
BARNEGAT INLET, NJ	420	420
COLD SPRING INLET, NJ	375	375
DELAWARE RIVER AT CAMDEN, NJ	15	15
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	19,745	19,745
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ	5	5
INSPECTION OF COMPLETED WORKS, NJ	466	466
MANASQUAN RIVER, NJ	315	315
NEW JERSEY INTRACOASTAL WATERWAY, NJ	260	260
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	5,000	5,000
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	605	605
PROJECT CONDITION SURVEYS, NJ	1,797	1,797
RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	220	220
RARITAN RIVER, NJ	100	100
SHARK RIVER, NJ	500	500
SHOAL HARBOR AND COMPTON CREEK, NJ	20	20
NEW MEXICO		
ABIQUIU DAM, NM	2,772	2,772
COCHITI LAKE, NM	3,241	3,241
CONCHAS LAKE, NM	2,143	2,143
GALISTEO DAM, NM	822	822
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM	30	30
INSPECTION OF COMPLETED WORKS, NM	676	676
JEMEZ CANYON DAM, NM	1,533	1,533
RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM	2,500	2,500
SANTA ROSA DAM AND LAKE, NM	1,280	1,280
SCHEDULING RESERVOIR OPERATIONS, NM	547	547
TWO RIVERS DAM, NM	735	735
UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	1,438	1,438
NEW YORK		
ALMOND LAKE, NY	576	576
ARKPORT DAM, NY	434	434
BAY RIDGE AND RED HOOK CHANNELS, NY	300	300
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	1,770	1,770
BUFFALO HARBOR, NY	1,420	1,420

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
BUTTERMILK CHANNEL, NY	400	400
EAST RIVER, NY	100	100
EAST ROCKAWAY INLET, NY	220	220
EAST SIDNEY LAKE, NY	682	682
HUDSON RIVER CHANNEL, NY	250	250
HUDSON RIVER, NY (MAINT)	2,100	2,100
HUDSON RIVER, NY (O & C)	2,100	2,100
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NY	15	15
INSPECTION OF COMPLETED WORKS, NY	1,526	1,526
JAMAICA BAY, NY	100	100
MATTITUCK HARBOR, NY	20	20
MOUNT MORRIS DAM, NY	4,014	4,014
NEW YORK AND NEW JERSEY CHANNELS, NY	5,869	5,869
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	100	100
NEW YORK HARBOR, NY	6,740	6,740
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	9,300	9,300
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	1,100	1,100
PROJECT CONDITION SURVEYS, NY	2,089	2,089
SHINNECOCK INLET, NY	20	20
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	800	800
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	590	590
WHITNEY POINT LAKE, NY	710	710
NORTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, NC	1,600	1,600
B EVERETT JORDAN DAM AND LAKE, NC	1,647	1,647
CAPE FEAR RIVER ABOVE WILMINGTON, NC	485	485
FALLS LAKE, NC	1,767	1,767
INSPECTION OF COMPLETED WORKS, NC	261	261
MANTEO (SHALLOWBAG) BAY, NC	1,200	1,200
MASONBORO INLET AND CONNECTING CHANNELS, NC	150	150
MOREHEAD CITY HARBOR, NC	5,357	5,357
PROJECT CONDITION SURVEYS, NC	700	700
ROLLINSON CHANNEL, NC	300	300
SILVER LAKE HARBOR, NC	300	300
W KERR SCOTT DAM AND RESERVOIR, NC	3,372	3,372
WILMINGTON HARBOR, NC	17,803	17,803
NORTH DAKOTA		
BOWMAN HALEY, ND	224	224
GARRISON DAM, LAKE SAKAKAWEA, ND	12,327	12,327
HOMME LAKE, ND	236	236
INSPECTION OF COMPLETED WORKS, ND	384	384
LAKE ASHTABULA AND BALDHILL DAM, ND	1,233	1,233

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PIPESTEM LAKE, ND	1,186	1,186
SCHEDULING RESERVOIR OPERATIONS, ND	247	247
SOURIS RIVER, ND	344	344
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	32	32
OHIO		
ALUM CREEK LAKE, OH	1,508	1,508
ASHTABULA HARBOR, OH	1,030	1,030
BERLIN LAKE, OH	1,925	1,925
CAESAR CREEK LAKE, OH	1,781	1,781
CLARENCE J BROWN DAM, OH	1,847	1,847
CLEVELAND HARBOR, OH	7,345	7,345
CONNEAUT HARBOR, OH	1,030	1,030
DEER CREEK LAKE, OH	1,696	1,696
DELAWARE LAKE, OH	1,693	1,693
DILLON LAKE, OH	1,513	1,513
FAIRPORT HARBOR, OH	2,000	2,000
INSPECTION OF COMPLETED WORKS, OH	694	694
LORAIN HARBOR, OH	1,350	1,350
MASSILLON LOCAL PROTECTION PROJECT, OH	41	41
MICHAEL J KIRWAN DAM AND RESERVOIR, OH	1,127	1,127
MOSQUITO CREEK LAKE, OH	1,126	1,126
MUSKINGUM RIVER LAKES, OH	8,639	8,639
NORTH BRANCH KOKOSING RIVER LAKE, OH	301	301
OHIO-MISSISSIPPI FLOOD CONTROL, OH	1,849	1,849
PAINT CREEK LAKE, OH	1,446	1,446
PROJECT CONDITION SURVEYS, OH	305	305
ROSEVILLE LOCAL PROTECTION PROJECT, OH	35	35
SANDUSKY HARBOR, OH	1,440	1,440
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	249	249
TOLEDO HARBOR, OH	5,871	5,871
TOM JENKINS DAM, OH	995	995
WEST FORK OF MILL CREEK LAKE, OH	939	939
WILLIAM H HARSHA LAKE, OH	1,226	1,226
OKLAHOMA		
ARCADIA LAKE, OK	623	623
BIRCH LAKE, OK	725	725
BROKEN BOW LAKE, OK	5,704	5,704
CANTON LAKE, OK	2,193	2,193
COPAN LAKE, OK	869	869
EUFULA LAKE, OK	6,496	6,496
FORT GIBSON LAKE, OK	6,560	6,560
FORT SUPPLY LAKE, OK	883	883

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
GREAT SALT PLAINS LAKE, OK	376	376
HEYBURN LAKE, OK	596	596
HUGO LAKE, OK	2,866	2,866
HULAH LAKE, OK	875	875
INSPECTION OF COMPLETED WORKS, OK	180	180
KAW LAKE, OK	3,463	3,463
KEYSTONE LAKE, OK	4,890	4,890
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	5,374	5,374
OOLOGAH LAKE, OK	4,946	4,946
OPTIMA LAKE, OK	44	44
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	146	146
PINE CREEK LAKE, OK	1,279	1,279
ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK	7,442	7,442
SARDIS LAKE, OK	1,412	1,412
SCHEDULING RESERVOIR OPERATIONS, OK	1,000	1,000
SKIATOOK LAKE, OK	1,866	1,866
TENKILLER FERRY LAKE, OK	9,395	9,395
WAURIKA LAKE, OK	1,340	1,340
WEBBERS FALLS LOCK AND DAM, OK	5,026	5,026
WISTER LAKE, OK	1,800	1,800
OREGON		
APPLEGATE LAKE, OR	1,250	1,250
BLUE RIVER LAKE, OR	571	571
BONNEVILLE LOCK AND DAM, OR & WA	7,477	7,477
CHETCO RIVER, OR	21	21
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	34,517	34,517
COLUMBIA RIVER AT THE MOUTH, OR & WA	18,217	18,217
COOS BAY, OR	6,069	6,069
COTTAGE GROVE LAKE, OR	1,470	1,470
COUGAR LAKE, OR	2,002	2,002
DETROIT LAKE, OR	1,083	1,083
DORENA LAKE, OR	1,070	1,070
FALL CREEK LAKE, OR	2,259	2,259
FERN RIDGE LAKE, OR	1,999	1,999
GREEN PETER - FOSTER LAKES, OR	2,392	2,392
HILLS CREEK LAKE, OR	1,327	1,327
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR	20	20
INSPECTION OF COMPLETED WORKS, OR	578	578
JOHN DAY LOCK AND DAM, OR & WA	4,502	4,502
LOOKOUT POINT LAKE, OR	9,345	9,345
LOST CREEK LAKE, OR	3,156	3,156
MCNARY LOCK AND DAM, OR & WA	6,909	6,909
PROJECT CONDITION SURVEYS, OR	400	400
SCHEDULING RESERVOIR OPERATIONS, OR	104	104

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SIUSLAW RIVER, OR	32	32
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	5,794	5,794
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	60	60
WILLAMETTE RIVER BANK PROTECTION, OR	81	81
WILLOW CREEK LAKE, OR	681	681
YAQUINA BAY AND HARBOR, OR	2,000	2,000
PENNSYLVANIA		
ALLEGHENY RIVER, PA	4,892	4,892
ALVIN R BUSH DAM, PA	699	699
AYLESWORTH CREEK LAKE, PA	274	274
BELTZVILLE LAKE, PA	1,250	1,250
BLUE MARSH LAKE, PA	2,841	2,841
CONEMAUGH RIVER LAKE, PA	1,393	1,393
COWANESQUE LAKE, PA	1,970	1,970
CROOKED CREEK LAKE, PA	1,352	1,352
CURWENSVILLE LAKE, PA	803	803
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	4,735	4,735
EAST BRANCH CLARION RIVER LAKE, PA	1,194	1,194
FOSTER JOSEPH SAYERS DAM, PA	814	814
FRANCIS E WALTER DAM, PA	954	954
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	320	320
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA	5	5
INSPECTION OF COMPLETED WORKS, PA	1,213	1,213
JOHNSTOWN, PA	64	64
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,325	1,325
LOYALHANNA LAKE, PA	2,723	2,723
MAHONING CREEK LAKE, PA	1,168	1,168
MONONGAHELA RIVER, PA	11,035	11,035
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	30,905	30,905
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	359	359
PROJECT CONDITION SURVEYS, PA	170	170
PROMPTON LAKE, PA	475	475
PUNXSUTAWNEY, PA	34	34
RAYSTOWN LAKE, PA	3,717	3,717
SCHEDULING RESERVOIR OPERATIONS, PA	45	45
SHENANGO RIVER LAKE, PA	1,718	1,718
STILLWATER LAKE, PA	425	425
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	103	103
TIOGA - HAMMOND LAKES, PA	2,199	2,199
TIONESTA LAKE, PA	1,939	1,939
UNION CITY LAKE, PA	450	450
WOODCOCK CREEK LAKE, PA	1,102	1,102
YORK INDIAN ROCK DAM, PA	723	723
YOUGHIOGHENY RIVER LAKE, PA & MD	2,147	2,147

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RHODE ISLAND		
FOX POINT BARRIER, NARRAGANSETT BAY, RI	1,750	1,750
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, RI	15	15
INSPECTION OF COMPLETED WORKS, RI	45	45
PROJECT CONDITION SURVEYS, RI	350	350
WOONSOCKET, RI	759	759
SOUTH CAROLINA		
CHARLESTON HARBOR, SC	14,825	14,825
COOPER RIVER, CHARLESTON HARBOR, SC	5,600	5,600
INSPECTION OF COMPLETED WORKS, SC	66	66
PROJECT CONDITION SURVEYS, SC	875	875
SOUTH DAKOTA		
BIG BEND DAM, LAKE SHARPE, SD	10,165	10,165
COLD BROOK LAKE, SD	377	377
COTTONWOOD SPRINGS LAKE, SD	1,116	1,116
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	10,405	10,405
INSPECTION OF COMPLETED WORKS, SD	146	146
LAKE TRAVERSE, SD & MN	554	554
OAHE DAM, LAKE OAHE, SD & ND	12,796	12,796
TENNESSEE		
CENTER HILL LAKE, TN	7,285	7,285
CHEATHAM LOCK AND DAM, TN	7,011	7,011
CORDELL HULL DAM AND RESERVOIR, TN	6,992	6,992
DALE HOLLOW LAKE, TN	7,295	7,295
INSPECTION OF COMPLETED WORKS, TN	96	96
J PERCY PRIEST DAM AND RESERVOIR, TN	4,822	4,822
NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	10	10
OLD HICKORY LOCK AND DAM, TN	9,845	9,845
PROJECT CONDITION SURVEYS, TN	2	2
TENNESSEE RIVER, TN	22,675	22,675
WOLF RIVER HARBOR, TN	219	219
TEXAS		
AQUILLA LAKE, TX	1,285	1,285
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	1,591	1,591
BARDWELL LAKE, TX	1,850	1,850
BELTON LAKE, TX	3,613	3,613

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
BENBROOK LAKE, TX	2,774	2,774
BRAZOS ISLAND HARBOR, TX	3,200	3,200
BUFFALO BAYOU AND TRIBUTARIES, TX	2,884	2,884
CANYON LAKE, TX	2,978	2,978
CEDAR BAYOU, TX	100	100
CHANNEL TO PORT BOLIVAR, TX	400	400
CORPUS CHRISTI SHIP CHANNEL, TX	7,250	7,250
DENISON DAM, LAKE TEXOMA, TX	11,227	11,227
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	43	43
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	3,400	3,400
FREEMPORT HARBOR, TX	8,300	8,300
GALVESTON HARBOR AND CHANNEL, TX	6,300	6,300
GIWW, CHANNEL TO VICTORIA, TX	3,200	3,200
GIWW, CHOCOLATE BAYOU, TX	2,800	2,800
GRANGER DAM AND LAKE, TX	2,133	2,133
GRAPEVINE LAKE, TX	2,641	2,641
GULF INTRACOASTAL WATERWAY, TX	28,885	28,885
HORDS CREEK LAKE, TX	1,652	1,652
HOUSTON SHIP CHANNEL, TX	30,150	30,150
INSPECTION OF COMPLETED WORKS, TX	1,813	1,813
JIM CHAPMAN LAKE, TX	1,758	1,758
JOE POOL LAKE, TX	1,008	1,008
LAKE KEMP, TX	285	285
LAVON LAKE, TX	3,114	3,114
LEWISVILLE DAM, TX	3,277	3,277
MATAGORDA SHIP CHANNEL, TX	5,200	5,200
NAVARRO MILLS LAKE, TX	3,153	3,153
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	2,271	2,271
O C FISHER DAM AND LAKE, TX	957	957
PAT MAYSE LAKE, TX	1,004	1,004
PROCTOR LAKE, TX	2,438	2,438
PROJECT CONDITION SURVEYS, TX	325	325
RAY ROBERTS LAKE, TX	1,412	1,412
SABINE - NECHES WATERWAY, TX	16,050	16,050
SAM RAYBURN DAM AND RESERVOIR, TX	7,020	7,020
SCHEDULING RESERVOIR OPERATIONS, TX	224	224
SOMERVILLE LAKE, TX	3,090	3,090
STILLHOUSE HOLLOW DAM, TX	2,013	2,013
TEXAS CITY SHIP CHANNEL, TX	4,300	4,300
TEXAS WATER ALLOCATION ASSESSMENT, TX	100	100
TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	3,093	3,093
WACO LAKE, TX	3,404	3,404
WALLISVILLE LAKE, TX	2,306	2,306
WHITNEY LAKE, TX	8,557	8,557
WRIGHT PATMAN DAM AND LAKE, TX	4,511	4,511

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
UTAH		
INSPECTION OF COMPLETED WORKS, UT	52	52
SCHEDULING RESERVOIR OPERATIONS, UT	541	541
VERMONT		
BALL MOUNTAIN, VT	1,003	1,003
INSPECTION OF COMPLETED WORKS, VT	220	220
NARROWS OF LAKE CHAMPLAIN, VT & NY	30	30
NORTH HARTLAND LAKE, VT	895	895
NORTH SPRINGFIELD LAKE, VT	800	800
TOWNSHEND LAKE, VT	804	804
UNION VILLAGE DAM, VT	870	870
VIRGINIA		
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	2,160	2,160
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	1,170	1,170
CHINCOTEAGUE INLET, VA	710	710
GATHRIGHT DAM AND LAKE MOOMAW, VA	2,262	2,262
HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL)	1,458	1,458
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	88	88
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, VA	15	15
INSPECTION OF COMPLETED WORKS, VA	359	359
JAMES RIVER CHANNEL, VA	3,801	3,801
JOHN H KERR LAKE, VA & NC	10,895	10,895
JOHN W FLANNAGAN DAM AND RESERVOIR, VA	2,128	2,128
LYNNHAVEN INLET, VA	400	400
NORFOLK HARBOR, VA	12,426	12,426
NORTH FORK OF POUND RIVER LAKE, VA	547	547
PHILPOTT LAKE, VA	5,190	5,190
PROJECT CONDITION SURVEYS, VA	1,368	1,368
RUDEE INLET, VA	400	400
WATER/ENVIRONMENTAL CERTIFICATION, VA	130	130
WATERWAY ON THE COAST OF VIRGINIA, VA	100	100
WASHINGTON		
CHIEF JOSEPH DAM, WA	637	637
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	878	878
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	3,350	3,350
EVERETT HARBOR AND SNOHOMISH RIVER, WA	1,749	1,749
GRAYS HARBOR, WA	9,965	9,965
HOWARD HANSON DAM, WA	3,296	3,296
ICE HARBOR LOCK AND DAM, WA	4,574	4,574

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA	53	53
INSPECTION OF COMPLETED WORKS, WA	1,093	1,093
LAKE WASHINGTON SHIP CANAL, WA	9,416	9,416
LITTLE GOOSE LOCK AND DAM, WA	2,710	2,710
LOWER GRANITE LOCK AND DAM, WA	9,621	9,621
LOWER MONUMENTAL LOCK AND DAM, WA	2,480	2,480
MILL CREEK LAKE, WA	2,423	2,423
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	260	260
MUD MOUNTAIN DAM, WA	3,543	3,543
OLYMPIA HARBOR, WA	603	603
PROJECT CONDITION SURVEYS, WA	606	606
PUGET SOUND AND TRIBUTARY WATERS, WA	1,075	1,075
SCHEDULING RESERVOIR OPERATIONS, WA	500	500
SEATTLE HARBOR, WA	110	110
STILLAGUAMISH RIVER, WA	280	280
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	78	78
TACOMA HARBOR, WA	1,894	1,894
TACOMA, PUYALLUP RIVER, WA	148	148
THE DALLES LOCK AND DAM, WA & OR	3,150	3,150
WEST VIRGINIA		
BEECH FORK LAKE, WV	1,472	1,472
BLUESTONE LAKE, WV	1,914	1,914
BURNSVILLE LAKE, WV	2,564	2,564
EAST LYNN LAKE, WV	2,310	2,310
ELKINS, WV	56	56
INSPECTION OF COMPLETED WORKS, WV	461	461
KANAWHA RIVER LOCKS AND DAMS, WV	11,528	11,528
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	32,046	32,046
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	3,113	3,113
R D BAILEY LAKE, WV	2,457	2,457
STONEWALL JACKSON LAKE, WV	1,184	1,184
SUMMERSVILLE LAKE, WV	3,348	3,348
SUTTON LAKE, WV	2,328	2,328
TYGART LAKE, WV	1,839	1,839
WISCONSIN		
EAU GALLE RIVER LAKE, WI	734	734
FOX RIVER, WI	2,005	2,005
GREEN BAY HARBOR, WI	3,367	3,367
INSPECTION OF COMPLETED WORKS, WI	61	61
MILWAUKEE HARBOR, WI	700	700

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
PROJECT CONDITION SURVEYS, WI	288	288
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	20	20
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	540	540
WYOMING		
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY	10	10
INSPECTION OF COMPLETED WORKS, WY	123	123
JACKSON HOLE LEVEES, WY	2,374	2,374
SCHEDULING RESERVOIR OPERATIONS, WY	121	121
SUBTOTAL, PROJECTS LISTED UNDER STATES	2,411,388	2,408,468
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
NAVIGATION MAINTENANCE	---	25,720
DEEP-DRAFT HARBOR AND CHANNEL	---	128,000
INLAND WATERWAYS	---	42,000
SMALL, REMOTE, OR SUBSISTENCE NAVIGATION	---	40,000
OTHER AUTHORIZED PROJECT PURPOSES	---	35,000
AQUATIC NUISANCE CONTROL RESEARCH	690	690
ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)	4,750	4,750
BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:		
STEWARDSHIP SUPPORT PROGRAM	1,000	1,000
PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM	4,000	4,000
RECREATION MANAGEMENT SUPPORT PROGRAM	1,650	1,650
OPTIMIZATION TOOLS FOR NAVIGATION	392	392
COASTAL INLET RESEARCH PROGRAM	2,700	2,700
COASTAL OCEAN DATA SYSTEM	3,000	5,000
RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS	5,000	5,000
CULTURAL RESOURCES (NAGPRA/CURATION)	4,500	4,500
DREDGE MCFARLAND READY RESERVE	11,840	11,840
DREDGE WHEELER READY RESERVE	12,000	12,000
DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM	1,150	1,150
DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)	6,450	6,450
DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)	2,820	2,820
EARTHQUAKE HAZARDS REDUCTION PROGRAM	270	270
FACILITY PROTECTION	5,500	5,500
FERC HYDROPOWER COORDINATION	3,000	3,000
FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT	4,700	4,700
GREAT LAKES TRIBUTARY MODEL	600	600
INLAND WATERWAY NAVIGATION CHARTS	3,000	3,000
INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION CI	8,125	8,125
INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS	30,000	30,000
MONITORING OF COMPLETED NAVIGATION PROJECTS	6,920	6,920

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CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
NATIONAL (LEVEE) FLOOD INVENTORY	10,000	10,000
NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES	8,673	8,673
NATIONAL COASTAL MAPPING PROGRAM	6,300	8,300
NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)	10,000	10,000
NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	6,750	6,750
NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS	571	571
PROGRAM DEVELOPMENT TECHNICAL SUPPORT	300	300
PROTECT, CLEAR AND STRAIGHTEN CHANNELS	50	50
REMOVAL OF SUNKEN VESSELS	500	500
WATERBORNE COMMERCE STATISTICS	4,771	4,771
HARBOR MAINTENANCE FEE DATA COLLECTION	825	825
RECREATIONONESTOP (R1S) NATIONAL RECREATION RESERVATION SERVICE	215	215
REDUCING CIVIL WORKS VULNERABILITY	1,000	---
REGIONAL SEDIMENT MANAGEMENT PROGRAM	1,800	4,000
RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	300	300
WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	500	500
SUBTOTAL, REMAINING ITEMS	176,612	452,532
TOTAL, OPERATION AND MAINTENANCE	2,588,000	2,861,000

Additional Funding for Ongoing Work.—The fiscal year 2014 budget request does not fund operation, maintenance, and rehabilitation of our nation’s aging infrastructure sufficiently to ensure continued competitiveness in a global marketplace. Federal navigation channels maintained at only a fraction of authorized dimensions, and navigation locks and hydropower facilities well beyond their design life results in economic inefficiencies and risks infrastructure failure, which can cause substantial economic losses. Investing in operation, maintenance, and rehabilitation of infrastructure today will save taxpayers money in the future.

The agreement includes additional funds to continue ongoing projects and activities. The intent of these funds is for ongoing work that either was not included in the administration’s request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

None of these funds may be used for any item where funding was specifically denied, to initiate new projects or programs, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each project eligible for funding shall be evaluated under the applicable ratings system. A project may not be excluded from evaluation for being “inconsistent with administration policy.” The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to the following: ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present; ability to address critical maintenance backlog; presence of the U.S. Coast Guard; extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity; extent to which the work will promote job growth or international competitiveness; for harbor maintenance activities, total tonnage handled, total exports, total imports, dollar value of cargo handled, energy infrastructure and national security needs served, lack of alternative means of freight movement, and savings over alternative means of freight movement; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year; ability to complete the project, separable element, or project phase within the funds allocated; and the risk of imminent failure or closure of the facility. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Concerns persist that the administration’s criteria for navigation maintenance do not allow small, remote, or subsistence harbors and waterways to properly compete for scarce navigation maintenance funds. The Corps is urged to revise the criteria used for determining which navigation projects are funded in order to develop a reasonable and equitable allocation under this account. The criteria should include the

economic impact that these projects provide to local and regional economies, in particular those with national defense or public health and safety importance.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2014, whether the project was rated as highly or more highly than other projects that did receive funding, and the specific reasons each project was considered as being less competitive for an allocation of funds. For any project excluded from funding for being “inconsistent with administration policy,” the work plan shall include a detailed explanation of why each such project is inconsistent with administration policy. No funds shall be obligated for any project under this program that has not been justified in such a work plan.

Reducing Civil Works Vulnerability.—No funding shall be used for this new activity.

REGULATORY PROGRAM

The agreement includes \$200,000,000 for the Regulatory Program.

The Corps is directed to report to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act the ways in which compensatory mitigation for critical infrastructure projects is calculated in the various field operating agencies of the Corps. The report should also include recommendations for computing compensatory mitigation more equitably across the Corps, alternative mitigation strategies, and opportunities to make compensatory mitigation less costly and more cost-effective.

In 1977, Congress made a deliberate policy choice to exempt ordinary farming, silviculture, ranching, and mining related activities from the requirements to obtain Clean Water Act permits when undertaken as normal activities to prepare and maintain land, roads, ponds, or ditches. A “recapture provision” also was included to provide reasonable limits on the scope of these statutory exemptions, but not to nullify the exemptions. Concerns have been raised that in recent years the Corps has changed its implementation of these provisions to significantly reduce the application of the statutory exemptions. The Corps is directed to ensure that the original balance intended by statute is implemented by all field offices.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes \$103,499,000 for the Formerly Utilized Sites Remedial Action Program.

FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes \$28,000,000 for Flood Control and Coastal Emergencies.

EXPENSES

The agreement includes \$182,000,000 for Expenses.

Multiple Division Offices recently initiated efforts to restructure or consolidate civil works functions within certain District Offices, including Little Rock, Chicago, Buffalo, and Detroit. These efforts were described as needed to address declining budgets. Recent budget requests, however, have made no mention of the administration's intent to pursue such activities. The Corps is expected to notify the Committees on Appropriations of the House of Representatives and the Senate prior to initiating any such restructuring or consolidation activities. Information provided should include details on the functions to be affected, estimated cost savings, relevant timelines, impact on jobs, and plans to ensure proposed activities do not diminish critical functions.

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes \$5,000,000 for the Office of the Assistant Secretary of the Army for Civil Works.

ADMINISTRATIVE PROVISION

The agreement includes a provision relating to the replacement and hire of passenger motor vehicles.

GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL (INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning continuing contracts and the Inland Waterways Trust Fund.

The agreement makes permanent a provision requiring the submission of any Chief's report to the appropriate committees of the Congress.

The agreement includes a provision providing the Corps of Engineers authorization for emergency measures to exclude Asian carp from the Great Lakes.

The agreement includes a provision concerning funding transfers related to fish hatcheries.

The agreement includes a provision deauthorizing a portion of the Ipswich River in Massachusetts.

The agreement includes a provision deauthorizing a portion of the Chicago Harbor in Illinois.

The agreement includes a provision deauthorizing a portion of Warwick Cove in Rhode Island.

The agreement includes a provision increasing the authorized cost of the Miami Harbor, Florida, project.

The agreement includes a provision increasing the authorized cost of the Little Calumet, Indiana, project.

The agreement includes a provision regarding the limitation concerning total project costs in section 902 of the Water Resources Development Act of 1986.

The agreement includes a provision concerning the Cape Arundel disposal site in Maine.

The agreement includes a provision relating to section 5018(a)(1) of the Water Resources Development Act of 2007 regarding Missouri River Recovery.

The agreement includes a provision prohibiting funds from being used to develop or implement changes to certain definitions for the purposes of the Clean Water Act.

The agreement includes a provision regarding any flood control project affected by a navigation project.

TITLE II

DEPARTMENT OF THE INTERIOR
CENTRAL UTAH PROJECT
CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The agreement includes a total of \$8,725,000 for the Central Utah Project Completion Account, which includes \$6,425,000 for Central Utah Project construction, \$1,000,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and \$1,300,000 for necessary expenses of the Secretary of the Interior.

BUREAU OF RECLAMATION
WATER AND RELATED RESOURCES
(INCLUDING TRANSFERS OF FUNDS)

The agreement includes \$954,085,000 for Water and Related Resources.

The agreement for Water and Related Resources is shown in the following table:

~~[INSERT TABLE]~~ e

Insert 21a-21d

21a

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
ARIZONA						
AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT	---	12,375	12,375	---	12,375	12,375
COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT	8,602	436	9,038	8,602	436	9,038
COLORADO RIVER FRONT WORK AND LEVEE SYSTEM	2,990	---	2,990	2,990	---	2,990
SALT RIVER PROJECT	704	230	934	704	230	934
SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT	52	---	52	52	---	52
SIERRA VISTA SUBWATERSHED FEASIBILITY STUDY	10	---	10	10	---	10
YUMA AREA PROJECTS	1,412	22,430	23,842	1,412	22,430	23,842
CALIFORNIA						
CACHUMA PROJECT	672	674	1,346	672	674	1,346
CENTRAL VALLEY PROJECTS:						
AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND	1,789	9,169	10,958	1,789	9,169	10,958
AUBURN-FOLSOM SOUTH UNIT	35	2,285	2,320	35	2,285	2,320
DELTA DIVISION	6,468	5,511	11,979	6,468	5,511	11,979
EAST SIDE DIVISION	1,332	2,730	4,062	1,332	2,730	4,062
FRIANT DIVISION	2,292	3,426	5,718	2,292	3,426	5,718
SAN JOAQUIN RIVER RESTORATION SETTLEMENT	---	---	---	26,000	---	26,000
MISCELLANEOUS PROJECT PROGRAMS	9,246	454	9,700	9,246	454	9,700
REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM	---	17,351	17,351	---	17,351	17,351
SACRAMENTO RIVER DIVISION	3,246	1,026	4,272	3,246	1,026	4,272
SAN FELIPE DIVISION	397	75	472	397	75	472
SAN JOAQUIN DIVISION	52	---	52	52	---	52
SHASTA DIVISION	430	8,195	8,625	430	8,195	8,625
TRINITY RIVER DIVISION	14,353	4,233	18,586	14,353	4,233	18,586
WATER AND POWER OPERATIONS	4,359	7,423	11,782	4,359	7,423	11,782
WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT	40,150	6,518	46,668	40,150	6,518	46,668
ORLAND PROJECT	---	910	910	---	910	910
SALTON SEA RESEARCH PROJECT	300	---	300	300	---	300
SOLANO PROJECT	1,407	2,367	3,774	1,407	2,367	3,774
VENTURA RIVER PROJECT	338	33	371	338	33	371
COLORADO						
ANIMAS-LA PLATA PROJECT	891	1,313	2,204	891	1,313	2,204
COLLBRAN PROJECT	262	1,691	1,953	262	1,691	1,953
COLORADO-BIG THOMPSON PROJECT	251	12,883	13,134	251	12,883	13,134
FRUITGROWERS DAM PROJECT	122	117	239	122	117	239
FRYINGPAN-ARKANSAS PROJECT	349	8,526	8,875	349	8,526	8,875
FRYINGPAN-ARKANSAS PROJECT - ARKANSAS VALLEY CONDUIT	1,000	---	1,000	1,000	---	1,000
GRAND VALLEY UNIT, CRBSCP, TITLE II	638	1,362	2,000	638	1,362	2,000
LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT	---	2,254	2,254	---	2,254	2,254
MANCOS PROJECT	110	124	234	110	124	234
PARADOX VALLEY UNIT, CRBSCP, TITLE II	106	2,574	2,680	106	2,574	2,680
PINE RIVER PROJECT	204	288	492	204	288	492
SAN LUIS VALLEY PROJECT	294	3,608	3,902	294	3,608	3,902
CONEJOS, CO	26	33	59	26	33	59
UNCOMPAGRE PROJECT	770	185	955	770	185	955
UPPER COLORADO RIVER OPERATIONS PROGRAM	270	---	270	270	---	270
IDAHO						
BOISE AREA PROJECTS	3,019	3,269	6,288	3,019	3,269	6,288
COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT	18,000	---	18,000	18,000	---	18,000
LEWISTON ORCHARDS PROJECTS	664	30	694	664	30	694
MINIDOKA AREA PROJECTS	2,283	6,783	9,066	2,283	6,783	9,066
PRESTON BENCH PROJECT	4	8	12	4	8	12

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WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
KANSAS						
WICHITA PROJECT - CHENEY DIVISION	79	472	551	79	472	551
WICHITA PROJECT - EQUUS BEDS DIVISION	50	---	50	50	---	50
MONTANA						
FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM	4,300	---	4,300	4,300	---	4,300
HUNGRY HORSE PROJECT	---	795	795	---	795	795
HUNTLEY PROJECT	32	64	96	32	64	96
LOWER YELLOWSTONE PROJECT	364	22	386	364	22	386
MILK RIVER PROJECT	548	1,358	1,906	548	1,358	1,906
ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM	5,400	---	5,400	5,400	---	5,400
SUN RIVER PROJECT	53	263	316	53	263	316
NEBRASKA						
MIRAGE FLATS PROJECT	15	132	147	15	132	147
NEVADA						
HALFWAY WASH PROJECT STUDY						
LAHONTAN BASIN PROJECT	5,759	4,042	9,801	5,759	4,042	9,801
LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM	115	---	115	115	---	115
LAKE MEAD /LAS VEGAS WASH PROGRAM	775	---	775	775	---	775
NEW MEXICO						
CARLSBAD PROJECT	2,556	1,017	3,573	2,556	1,017	3,573
EASTERN NEW MEXICO RURAL WATER SUPPLY	649	---	649	649	---	649
MIDDLE RIO GRANDE PROJECT	13,252	12,682	25,934	13,252	12,682	25,934
RIO GRANDE PROJECT	885	3,871	4,756	885	3,871	4,756
RIO GRANDE PEUBLOS PROJECT	250	---	250	250	---	250
TUCUMCARI PROJECT	14	20	34	14	20	34
NORTH DAKOTA						
PICK-SLOAN MISSOURI BASIN - GARRISON DIVERSION UNIT	17,698	6,417	24,115	17,698	6,417	24,115
OKLAHOMA						
ARBUCKLE PROJECT	67	186	253	67	186	253
MCGEE CREEK PROJECT	89	788	877	89	788	877
MOUNTAIN PARK PROJECT	25	576	601	25	576	601
NORMAN PROJECT	48	410	458	48	410	458
WASHITA BASIN PROJECT	129	1,300	1,429	129	1,300	1,429
W.C. AUSTIN PROJECT	58	614	672	58	614	672
OREGON						
CROOKED RIVER PROJECT	253	514	767	253	514	767
DESCHUTES PROJECT	301	190	491	301	190	491
EASTERN OREGON PROJECTS	639	232	871	639	232	871
KLAMATH PROJECT	15,975	2,025	18,000	15,975	2,025	18,000
ROGUE RIVER BASIN PROJECT, TALENT DIVISION	1,704	436	2,140	1,704	436	2,140
TUALATIN PROJECT	94	209	303	94	209	303
UMATILLA PROJECT	574	2,814	3,388	574	2,814	3,388
SOUTH DAKOTA						
LEWIS AND CLARK RURAL WATER SYSTEM	3,200	---	3,200	3,200	---	3,200
MID-DAKOTA RURAL WATER PROJECT	---	15	15	---	15	15
MNI WICONI PROJECT	---	12,000	12,000	---	12,000	12,000
RAPID VALLEY PROJECT	---	92	92	---	92	92

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WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
TEXAS						
BALMORHEA PROJECT	25	15	40	25	15	40
CANADIAN RIVER PROJECT	82	86	168	82	86	168
LOWER RIO GRANDE WATER RESOURCES CONSERVATION PROGRAM	50	---	50	50	---	50
NUECES RIVER PROJECT	74	649	723	74	649	723
SAN ANGELO PROJECT	56	529	585	56	529	585
UTAH						
HYRUM PROJECT	289	160	449	289	160	449
MOON LAKE PROJECT	102	79	181	102	79	181
NEWTON PROJECT	32	89	121	32	89	121
OGDEN RIVER PROJECT	232	252	484	232	252	484
PROVO RIVER PROJECT	1,243	438	1,681	1,243	438	1,681
SANPETE PROJECT	60	11	71	60	11	71
SCOFIELD PROJECT	372	77	449	372	77	449
STRAWBERRY VALLEY PROJECT	708	83	791	708	83	791
WEBER BASIN PROJECT	1,130	1,075	2,205	1,130	1,075	2,205
WEBER RIVER PROJECT	79	79	158	79	79	158
WASHINGTON						
COLUMBIA BASIN PROJECT	3,761	5,755	9,516	3,761	5,755	9,516
WASHINGTON AREA PROJECTS	436	70	506	436	70	506
YAKIMA PROJECT	804	6,616	7,420	804	6,616	7,420
YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT	8,016	---	8,016	8,016	---	8,016
WYOMING						
KENDRICK PROJECT	108	7,293	7,401	108	7,293	7,401
NORTH PLATTE PROJECT	209	1,298	1,507	209	1,298	1,507
SHOSHONE PROJECT	76	776	852	76	776	852
SUBTOTAL, PROJECTS	223,793	231,885	455,678	249,793	231,885	481,678
REGIONAL PROGRAMS						
ADDITIONAL FUNDING FOR ONGOING WORK						
RURAL WATER	---	---	---	27,098	---	27,098
FISH PASSAGE AND FISH SCREENS	---	---	---	4,000	---	4,000
WATER CONSERVATION AND DELIVERY	---	---	---	8,000	---	8,000
ENVIRONMENTAL RESTORATION AND COMPLIANCE	---	---	---	1,000	---	1,000
FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION	---	---	---	---	4,191	4,191
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I	---	12,158	12,158	---	12,158	12,158
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II	6,100	---	6,100	6,100	---	6,100
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5	3,360	5,283	8,643	3,360	5,283	8,643
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8	3,923	---	3,923	3,923	---	3,923
COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT	537	---	537	537	---	537
DAM SAFETY PROGRAM:						
DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM	---	1,300	1,300	---	1,300	1,300
INITIATE SAFETY OF DAMS CORRECTIVE ACTION	---	66,500	66,500	---	66,500	66,500
SAFETY EVALUATION OF EXISTING DAMS	---	20,284	20,284	---	20,284	20,284
DROUGHT EMERGENCY ASSISTANCE PROGRAM	---	---	---	500	---	500
EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM	---	1,400	1,400	---	1,400	1,400
ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM	21,207	---	21,207	21,207	---	21,207
ENVIRONMENTAL PROGRAM ADMINISTRATION	1,717	---	1,717	1,717	---	1,717
EXAMINATION OF EXISTING STRUCTURES	---	9,491	9,491	---	9,491	9,491
GENERAL PLANNING ACTIVITIES	2,000	---	2,000	2,000	---	2,000
INDIAN WATER RIGHTS SETTLEMENTS:						
AAMODT LITIGATION SETTLEMENT	---	---	---	4,664	---	4,664
CROW TRIBE RIGHTS	---	---	---	7,500	---	7,500
NAVAJO-GALLUP	---	---	---	60,497	---	60,497

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WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			FINAL BILL		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
TAOS PUEBLO	---	---	---	4,000	---	4,000
WHITE MOUNTAIN APACHE	---	---	---	2,000	---	2,000
LAND RESOURCES MANAGEMENT PROGRAM	10,684	---	10,684	10,684	---	10,684
LOWER COLORADO RIVER OPERATIONS PROGRAM	27,839	---	27,839	27,839	---	27,839
MISCELLANEOUS FLOOD CONTROL OPERATIONS	---	848	848	---	848	848
NATIVE AMERICAN AFFAIRS PROGRAM	7,412	---	7,412	7,412	---	7,412
NEGOTIATION & ADMINISTRATION OF WATER MARKETING OPERATION & PROGRAM MANAGEMENT	2,376	---	2,376	2,376	---	2,376
PICK-SLOAN MISSOURI BASIN PROGRAM - OTHER PICK SLOAN	768	1,446	2,214	768	1,446	2,214
POWER PROGRAM SERVICES	3,320	37,647	40,967	3,320	37,647	40,967
PUBLIC ACCESS AND SAFETY PROGRAM	2,083	307	2,390	2,083	307	2,390
RECLAMATION LAW ADMINISTRATION	662	206	868	662	206	868
RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION	2,331	---	2,331	2,331	---	2,331
RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION	2,391	---	2,391	2,391	---	2,391
RESEARCH AND DEVELOPMENT:						
DESALINATION AND WATER PURIFICATION PROGRAM	2,016	1,285	3,301	2,016	1,285	3,301
SCIENCE AND TECHNOLOGY PROGRAM	13,265	---	13,265	13,265	---	13,265
SITE SECURITY ACTIVITIES	---	27,800	27,800	---	27,800	27,800
UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT	90	---	90	90	---	90
WATERSMART PROGRAM:						
WATERSMART GRANTS	12,000	---	12,000	19,000	---	19,000
WATER CONSERVATION FIELD SERVICES PROGRAM	3,437	---	3,437	3,437	---	3,437
COOPERATIVE WATERSHED MANAGEMENT	250	---	250	250	---	250
SHARED INVESTMENT WATER INNOVATION PROGRAM	1,000	---	1,000	---	---	---
BASIN STUDIES	4,734	---	4,734	4,734	---	4,734
TITLE XVI WATER RECLAMATION & REUSE PROGRAM:						
COMMISSIONER'S OFFICE TITLE XVI	14,000	---	14,000	21,500	---	21,500
SUBTOTAL, REGIONAL PROGRAMS	149,502	185,955	335,457	282,261	190,146	472,407
TOTAL, WATER AND RELATED RESOURCES	373,295	417,840	791,135	532,054	422,031	954,085

Central Valley Project, Friant Division, San Joaquin River Restoration.—The agreement does not include a separate account for this item. Funding is included in the Water and Related Resources account as a separate line item under the Friant Division of the Central Valley Project.

Rural Water.—Voluntary funding in excess of legally required cost shares for rural water projects is acceptable, but shall not be used by Reclamation as a criteria for budgeting in future years.

Additional Funding for Water and Related Resources Work.—The agreement includes additional funds above the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth; advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. For rural water projects, Reclamation shall not use the ability of a non-Federal sponsor to contribute funds in excess of the authorized non-Federal cost-share as a criterion for prioritizing these funds. Not later than 30 days after enactment of this Act, Reclamation shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

Indian Water Rights Settlements.—The agreement includes funds for these activities in the Water and Related Resources account, instead of in a separate account as proposed in the budget request. To maintain the visibility of these projects, the agreement includes the five projects under the Regional Programs heading with a subheading called Indian Water Rights Settlements.

CENTRAL VALLEY PROJECT RESTORATION FUND

The agreement provides \$53,288,000 for the Central Valley Project Restoration Fund.

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$37,000,000 for the California Bay-Delta Restoration Program.

POLICY AND ADMINISTRATION

The agreement provides \$60,000,000 for Policy and Administration.

ADMINISTRATIVE PROVISION

The agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The agreement includes a provision outlining the circumstances under which the Bureau of Reclamation may reprogram funds.

The agreement includes a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The agreement includes a provision regarding pipeline reliability standards. Reclamation is reminded again that the joint explanatory statement accompanying the fiscal year 2012 Act was very specific that Reclamation should not use Technical Memorandum 8140-CC-2004-1 (“Corrosion Considerations for Buried Metallic Water Pipe”) as the sole basis to deny funding or approval of a project or to disqualify any material from use in highly corrosive soils. Yet another claim that Reclamation has always been in compliance with this directive and no changes are necessary is not a satisfactory response. Therefore, the agreement includes legislative language reiterating this directive. Reclamation shall be prepared to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a detailed plan for complying with the fiscal year 2012 joint explanatory statement and this agreement.

Concerns persist regarding the appearance of bias in the efforts to comply with the fiscal year 2012 joint explanatory statement requirement regarding the assembly and analysis of data on pipeline reliability. Therefore, Reclamation is directed to ensure that these efforts are conducted by an appropriate independent third-party. Concerns also have been raised that Reclamation may be requiring different

reliability standards for different pipe materials. Reclamation is directed to report to the Committees not later than 30 days after enactment of this Act as to the reliability standards that are being utilized for the analysis required by the fiscal year 2012 joint explanatory statement. Prior to completion, the study required and its underlying analysis shall be subject to an independent peer review to ensure that the uniform reliability standard, in addition to the analysis of economics, cost-effectiveness, and life-cycle costs, is accurate and consistent across all referenced materials.

If the analysis on pipeline reliability suggests that changes to Technical Memorandum 8140-CC-2004-1 (“Corrosion Considerations for Buried Metallic Water Pipe”) are appropriate, Reclamation is directed to update the memorandum. Legislative language is included ensuring that such updates will be subject to peer review and public review. To avoid even the appearance of bias in this process, Reclamation shall commission an independent entity to manage the peer review process (including the selection of peer reviewers) in accordance with the Office of Management and Budget document “Final Information Quality Bulletin for Peer Review.”

The agreement includes a provision regarding non-Federal groundwater banking programs.

The agreement includes a provision regarding water transfers.

The agreement includes a provision extending authorization of the Reclamation States Emergency Drought Relief Act.

The agreement includes a provision extending authorization of the Calfed Bay-Delta Authorization Act.

The agreement includes a provision allowing Joint Powers Authorities to participate in water storage studies.

The agreement includes a provision concerning the Fort Peck/Dry Prairie, Montana, project.

TITLE III

DEPARTMENT OF ENERGY

The agreement provides \$27,281,046,000 for the Department of Energy to fund programs in its five primary mission areas: science, energy, environment, nuclear non-proliferation, and national security.

Educational Activities.—The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2014 unless they were included in the budget justification or funded within this agreement. Not later than 90 days after enactment of this Act, the Department shall provide a comprehensive list of its educational activities funded with fiscal year 2013 appropriations, including all fellowships, scholarships, workforce training programs, and primary and secondary school activities, and to report on the funding level, purpose, out-year mortgages, and Department account and program within which the activity resides. This report shall be submitted in future fiscal years unless contradicted by the Committees on Appropriations of the House of Representatives and the Senate.

REPROGRAMMING REQUIREMENTS

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. Unless addressed below, the Department shall continue to follow direction under this heading in the fiscal year 2012 joint explanatory statement. The agreement modifies the fiscal year 2012 direction by combining notification provisions carried in previous fiscal years in order to encourage the Department to submit consolidated, cumulative notifications to the Committees on Appropriations of the House of Representatives and the Senate. The agreement also clarifies direction on multi-year funding agreement notifications. The notifications are expected to include, at a minimum, the information provided in the notifications complying with sections 301(b) and 311 of the Energy and Water Development Appropriations Act, 2012.

Definitions.—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation.

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY (INCLUDING TRANSFER AND RESCISSIONS OF FUNDS)

The agreement provides \$1,912,104,111 in new budget authority for Energy Efficiency and Renewable Energy and rescinds \$10,418,111 of prior-year de-obligated balances.

The agreement includes a provision that authorizes the transfer of up to \$45,000,000 to the Defense Production Act Fund.

Hydrogen and Fuel Cells Technologies.—The agreement maintains the importance of technology validation, hydrogen fuels research and development, and market transformation but provides no further direction regarding these activities.

Bioenergy Technologies.—The Department is directed to continue conducting only research, development, and demonstration activities advancing technologies that can produce fuels and electricity from biomass and crops that could not otherwise be used as food. For purposes of allocating resources, the Department is directed to include biosolids derived from the municipal wastewater treatment process and other similar renewables within the definition of noncellulosic forms of biomass energy. The agreement provides \$2,000,000 for the clean cookstoves effort and recognizes this is the last year of funding for the Department's specific participation.

Wind Energy.—The agreement maintains the importance of offshore wind activities that support the development of technologies more innovative than currently commercially available, including funds for offshore wind demonstration projects.

Geothermal Technologies.—For future awards, the full spectrum of geothermal technologies as authorized by the Energy Independence and Security Act of 2007 shall be eligible for the funds appropriated for Geothermal Technologies by this Act. The Department shall continue its support of comprehensive programs that support academic and professional development initiatives. The agreement includes funds for site selection and characterization for the Enhanced Geothermal Systems Field Observatory project.

Water Power.—Within available funds, the agreement provides \$41,300,000 for marine and hydrokinetic technology and \$17,300,000 for conventional hydropower. Of the marine and hydrokinetic technology funding, no funding is available for the deep-tank wave testing facility or for the advanced manufacturing competitiveness initiative. Of the \$41,300,000, not less than \$20,000,000 is for competitive demonstrations of marine and hydrokinetic technologies, which may be in conjunction with activities at the National Marine Renewable Energy Centers. Of the \$17,300,000 for conventional hydropower, \$3,600,000 is for the purposes of Section 242 of the Energy Policy Act of 2005.

Vehicle Technologies.—The agreement provides the requested amount of \$10,100,000 for the Super Truck program to support existing contracts. Within available funds, the agreement recommends a

portion of funds be used to research the most promising Class 8 heavy-duty long-haul truck technologies, such as alternative fuel or dual-fuel technologies. The Department is directed to consult with other federal agencies on collaborative research opportunities and to report its findings to the Committees on Appropriations of the House of Representatives and the Senate not later than 100 days after enactment of this Act. The agreement does not include funding for competitive demonstrations of electric vehicle deployment programs. No funding is provided for new activities for Alternative Fuel Vehicle Community Partner Projects, although this direction shall not impact any ongoing activities.

Building Technologies.—The agreement provides \$25,800,000 for solid state lighting research and development. Within available funds, up to \$10,000,000 is to continue high value research into energy efficient building systems with national application. Prior to execution of these funds, the Department shall ensure that the research has clear and measurable goals with realistic timeframes to improve the energy efficiency of buildings and submit the research plan to the Committees on Appropriations of the House of Representatives and the Senate. The agreement supports the Better Buildings Challenge but directs no grants to alliance members be provided within this program.

Advanced Manufacturing.—The agreement provides \$25,000,000 for the third year of funding for the Critical Materials Energy Innovation Hub and \$2,500,000 for the joint additive manufacturing pilot institute with the Department of Defense. Within available funds, the agreement includes not less than \$4,205,000 for improvements in production in the steel industry. The Department is directed to support the Innovative Manufacturing Initiative to the extent possible within available funds. The agreement encourages research that supports development of wide bandgap semiconductor technologies but provides no further direction for this activity. The Department is also encouraged to continue its efforts furthering improvements in mechanical insulation, an area with the potential to yield significant energy and cost savings for the industrial, commercial, and manufacturing sectors.

Federal Energy Management Program.—The agreement includes \$28,265,000.

Weatherization Assistance Program.—The agreement includes \$174,000,000.

State Energy Program.—The agreement includes \$50,000,000 and provides no further direction regarding allocation of these funds.

Program Direction.—The agreement includes \$162,000,000.

Strategic Programs.—The agreement provides \$23,554,000, of which \$2,000,000 is for the U.S.-Israel energy cooperative agreement.

ELECTRICITY DELIVERY AND ENERGY RELIABILITY

The agreement provides \$147,306,000 for Electricity Delivery and Energy Reliability. Within available funds, the Department is directed to support research and development of cost-competitive transmission components using high-temperature superconducting and ambient-temperature conducting

materials with increased efficiency, capacity, durability, longevity, and reliability, as well as to examine the feasibility of ultraconductive copper technology.

Within Cyber Security for Energy Delivery Systems, the agreement provides \$5,000,000 to enhance existing full-scale electric grid testing capabilities to address integration of wireless technologies, power generation, and communications and control systems and their combined impact on the operation of critical infrastructure and cyber security. Not later than 120 days after enactment of this Act, the Department shall submit a plan for expenditure, including out-year costs, to the Committees on Appropriations of the House of Representatives and the Senate.

Within Infrastructure Security and Energy Restoration, the agreement provides \$2,000,000 for the Operational Energy and Resilience Program. Prior to execution of these funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

NUCLEAR ENERGY

The agreement provides \$889,190,000 for nuclear energy activities and includes no funding derived from the Nuclear Waste Fund.

Nuclear Energy Enabling Technologies.—Within available funds, the agreement provides \$24,300,000 for the fifth year of the Modeling and Simulation Energy Innovation Hub, \$13,366,000 for Nuclear Energy Advanced Modeling and Simulation, and \$19,563,000 for the National Science User Facility (NSUF) at Idaho National Laboratory. Additional funding for the NSUF shall be used to accelerate the population of the Irradiated Materials Characterization Laboratory with equipment and shielded cells.

SMR Licensing Technical Support Program.—The agreement provides \$110,000,000 for the Small Modular Reactor (SMR) Licensing Technical Support Program, of which \$85,000,000 shall be for the existing cooperative agreement.

Reactor Concepts Research and Development.—Within available funds, the agreement provides \$23,000,000 for SMR Advanced Concepts; \$30,000,000 for Light Water Reactor Sustainability; and \$60,000,000 for Advanced Reactor Concepts, of which \$33,000,000 shall be for research of the fuel and graphite qualification program for the High Temperature Gas Reactor previously funded under the Next Generation Nuclear Plant line and \$12,000,000 shall be for industry-only competition. Additional funding for Light Water Reactor Sustainability shall support development of advanced safety analysis methods for existing light water reactors.

The Department is directed to engage in a rigorous analysis utilizing its recently integrated high-speed computing or recently developed advanced modeling and simulation capabilities to evaluate the benefit of new enhanced accident tolerant fuels.

Fuel Cycle Research and Development.—The agreement provides \$186,500,000. In lieu of all previous fiscal year 2014 direction, the agreement's direction is limited to \$60,100,000 for the Advanced Fuels program to continue implementation of accident tolerant fuels development, of which \$3,000,000

shall be to advance promising and innovative research, including ceramic cladding and other technologies. Not later than 30 days after enactment of this Act, the Department shall provide the Committees on Appropriations of the House of Representatives and the Senate a plan for development of meltdown-resistant fuels leading to in-reactor testing and utilization by 2020 as required in the Fiscal Year 2012 Consolidated Appropriations Act.

Radiological Facilities Management.—Within available funds, the agreement provides \$20,000,000 for hot cells at Oak Ridge National Laboratory.

Idaho Facilities Management.—The agreement provides an additional \$15,000,000 above the budget request for Idaho Facilities Management, to include \$2,000,000 for fuel purchases, \$3,000,000 for remote monitoring and management of the Advanced Test Reactor, \$2,000,000 for major equipment replacements, \$5,000,000 for required maintenance of hot cells at the Materials and Fuels Complex, and \$3,000,000 for upgrades related to documented safety analysis.

Idaho Sitewide Safeguards and Security.—The agreement includes \$94,000,000 for Idaho Sitewide Safeguards and Security, which was funded within Other Defense Activities in prior fiscal years.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The agreement provides \$562,065,000 for Fossil Energy Research and Development and includes the use of \$8,500,000 of prior-year balances. The Act includes a provision regarding the vesting of fee title.

Carbon Capture and Storage (CCS) and Power Systems.—The agreement provides \$392,336,000. Funds recommended for CCS and Power Systems shall be available to continue to advance the full scope of technologies for the reduction of carbon emissions conducted at the Department of Energy's National Carbon Capture Center, including direct carbon capture and technologies or methods to reduce the cost of or advance the efficiency or reliability of post-combustion capture technologies, pre-combustion capture technologies, and oxy-combustion systems.

The Department is further directed to use funds from CCS and Power Systems for both coal and natural gas research and development as it determines to be merited, as long as such research does not occur at the expense of coal research and development.

Within Carbon Capture, the agreement includes no funding for a Natural Gas Capture Prize. Within Carbon Storage, the agreement includes \$10,000,000 for additional support of enhanced oil recovery technologies and \$57,000,000 for Regional Carbon Sequestration Partnerships. Within Advanced Energy Systems, the agreement includes not less than \$25,000,000 to continue research, development, and demonstration of solid oxide fuel cell systems; \$8,000,000 to continue activities improving advanced air separation technologies; and \$5,000,000 for coal-biomass to liquids activities. Within Cross Cutting Research, the agreement includes \$5,000,000 for the Advanced Ultrasupercritical Program and not less than \$5,000,000 for water management research and development.

Within NETL Coal Research and Development, the agreement includes \$15,000,000 to perform an assessment and analysis of the feasibility of economically recovering rare earth elements from coal and coal byproduct streams, such as fly ash, coal refuse, and aqueous effluents. The Department is directed to report its findings and, if determined feasible, to outline a multi-year research and development program for recovering rare earth elements from coal and coal byproduct streams to the Committees on Appropriations of the House of Representatives and the Senate not later than 12 months after enactment of this Act.

Natural Gas Technologies.—Within available funds, the agreement provides \$8,000,000 for ongoing methane hydrates research and development and \$12,600,000 for collaborative research and development regarding hydraulic fracturing, to include \$2,200,000 for the Department to continue the Risk Based Data Management System. Any funding in the area of hydraulic fracturing, including funding to support the proposed joint effort with the Environmental Protection Agency and the United States Geological ~~Service~~, is for research into hydraulic fracturing technologies that aims both to improve the economics and recoverability of reserves and to address the health, safety, and environmental risks of shale gas extraction. Not more than \$6,000,000 shall be made available for the joint research effort with the Environmental Protection Agency and the United States Geological ~~Service~~ until the Department submits a finalized interagency research plan to the Committees on Appropriations of the House of Representatives and the Senate.

Unconventional Technologies.—The agreement provides \$15,000,000, of which \$10,000,000 shall be for activities to improve the economic viability, safety, and environmental responsibility of offshore exploration and production in challenging conditions, of exploration and production from unconventional natural gas and other petroleum resources, and of production by small producers.

NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides \$20,000,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

STRATEGIC PETROLEUM RESERVE

The agreement provides \$189,400,000 for the Strategic Petroleum Reserve. The Department has continued to ignore the statutory directive in Public Law 111-8 to submit a report to Congress regarding the effects of expanding the Reserve on the domestic petroleum market by April 27, 2009. The Department has not yet submitted the report, and continues to fail to meet other congressionally mandated deadlines without explanation or cause. Although now nearly 4 ½ years delayed, the information requested in the report continues to be pertinent to policy decisions, and the Secretary is directed to submit the report as expeditiously as possible. The Department's seeming unwillingness or inability to implement a law enacted in 2009 is concerning.

NORTHEAST HOME HEATING OIL RESERVE

The agreement provides \$8,000,000 for the Northeast Home Heating Oil Reserve.

ENERGY INFORMATION ADMINISTRATION

The agreement provides \$117,000,000 for the Energy Information Administration.

NON-DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides \$231,765,000 for Non-Defense Environmental Cleanup. The agreement includes the use of \$2,206,000 of prior-year balances.

Small Sites.—The agreement provides \$38,000,000 to accelerate the removal of uranium mill tailings at Moab. The Department is directed to use \$17,800,000 to improve health and safety by continuing to clean up existing contamination and improving the seismic standards of buildings within Department laboratory grounds. The Department is further directed to use up to \$1,000,000 to develop a plan and cost estimate for a phased approach that addresses the remaining cleanup requirements at the Southwest Experimental Fast Oxide Reactor ~~and submit~~ to the Committees on Appropriations of the House of Representatives and the Senate by May 1, 2014. *to be submitted*

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The agreement provides \$598,823,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund.

SCIENCE

The agreement provides \$5,071,000,000 for the Office of Science. The Act includes a provision regarding United States cash contributions to the International Thermonuclear Experimental Reactor (ITER) Organization. The agreement does not include the use of prior-year balances. The Secretary of Energy is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate, not later than 120 days after enactment of this Act, a detailed plan on recruitment and retention of diverse talent that includes outreach and recruitment programs at Historically Black Colleges and Universities and other Minority Serving Institutions.

Advanced Scientific Computing Research.—Within available funds, the agreement provides \$93,000,000 for the Oak Ridge Leadership Computing Facility, \$67,000,000 for the Argonne Leadership Computing Facility, \$65,605,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, \$32,608,000 for the Energy Sciences Network, and not less than \$76,000,000 for the exascale initiative. The agreement addresses the Computational Sciences Graduate Fellowship Program under the Workforce Development for Teachers and Scientists heading.

Basic Energy Sciences.—Within available funds, the agreement includes \$24,237,000 for the fifth year of the Fuels from Sunlight Innovation Hub, \$24,237,000 for the second year of the Batteries and Energy Storage Innovation Hub, \$10,000,000 for the Experimental Program to Stimulate Competitive Research, and up to \$100,000,000 for Energy Frontier Research Centers.

For scientific user facilities, the agreement provides \$45,000,000 for major items of equipment, to include \$20,000,000 for the Advanced Photon Source Upgrade and \$25,000,000 for National Synchrotron Light Source II (NSLS-II) Experimental Tools. For facilities operations, the agreement provides \$778,785,000 for Synchrotron Radiation Light Sources, High-Flux Neutron Sources, and Nanoscale Science Research Centers, to include \$56,000,000 for early operations of NSLS-II at Brookhaven National Laboratory. The agreement also includes \$37,400,000 for Other Project Costs, including \$10,000,000 for the LINAC Coherent Light Source II (LCLS-II).

For construction, the agreement provides \$75,700,000 for LCLS-II at SLAC National Accelerator Laboratory to account for the project's revised baseline cost, schedule, and scope. The agreement includes no direction regarding a novel free-electron laser array light source.

Biological and Environmental Research.—Within available funds, the agreement provides \$75,000,000 for the second year of the second five-year term of the three BioEnergy Research Centers,

\$5,000,000 to continue nuclear medicine research with human applications, and \$500,000 for the Department to engage universities more directly in climate analysis.

Fusion Energy Sciences.—The agreement includes \$305,677,000 for the domestic fusion program. Within available funds, the agreement provides \$62,550,000 for the National Spherical Torus Experiment, of which \$22,250,000 is for research, \$16,600,000 is for operations, and \$23,700,000 is for major items of equipment; \$75,160,000 for DIII-D, of which \$31,200,000 is for research and \$43,960,000 is for operations; and \$22,260,000 for operations and research at Alcator C-Mod.

Furthermore, above the budget request, the agreement provides an additional \$1,700,000 for International Research, \$8,500,000 for High Energy Density Laboratory Physics, \$3,500,000 for Theory, \$2,500,000 for Science Discovery through Advanced Computing, \$5,000,000 for General Plant Projects, \$3,000,000 for Enabling Research and Development, \$2,500,000 for heavy ion fusion research, and \$3,000,000 to support increased computational and advanced measurement capabilities for validated fusion simulation development. Not later than 180 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a plan with research goals and resource needs to implement a Fusion Simulation program.

The agreement provides \$200,000,000 for the U.S. contribution to the ITER project and establishes a new congressional reprogramming control point.

Not later than 12 months after enactment of this Act, the Department shall submit a ten-year strategic fusion plan to the Committees on Appropriations of the House of Representatives and the Senate. The ten-year plan should assume U.S. participation in ITER and assess priorities for the domestic fusion program based on three funding scenarios with the fiscal year 2014 enacted level as the funding baseline: (1) modest growth, (2) budget growth based only on a cost-of-living-adjusted fiscal year 2014 budget, and (3) flat funding. The January 2013 Nuclear Science Advisory Committee report on priorities for nuclear physics used similar funding scenarios and should serve as a model for assessing priorities for the fusion program.

High Energy Physics.—Within available funds, the agreement provides \$15,000,000 to support minimal, sustaining operations at the Homestake Mine in South Dakota, \$9,931,000 for Accelerator Stewardship, and \$26,000,000 for the Long Baseline Neutrino Experiment (LBNE), to include \$10,000,000 for research and development and \$16,000,000 for project engineering and design. The agreement includes no funds for long-lead procurements or construction activities for the LBNE project.

Nuclear Physics.—Within available funds, the agreement provides \$165,224,000 for Relativistic Heavy Ion Collider operations to support a standalone run of approximately 22 weeks. The agreement also includes \$55,000,000 for the Facility for Rare Isotope Beams (FRIB) at Michigan State University and establishes a new congressional reprogramming control point.

Workforce Development for Teachers and Scientists.—The agreement provides \$26,500,000. Within available funds, the agreement includes an additional \$10,000,000 to support Science, Technology, Engineering, and Mathematics (STEM) programs that were proposed to be terminated in association with

the Administration's interagency STEM consolidation plan. Prior to execution of these additional funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

The agreement provides \$280,000,000 for the Advanced Research Projects Agency—Energy.

TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The agreement provides \$42,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of \$22,000,000, resulting in a net appropriation of \$20,000,000.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The agreement provides \$6,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

DEPARTMENTAL ADMINISTRATION

The agreement provides \$234,637,000 for Departmental Administration.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$42,120,000 for the Office of the Inspector General.

ATOMIC ENERGY DEFENSE ACTIVITIES
NATIONAL NUCLEAR SECURITY ADMINISTRATION

The agreement provides \$11,207,000,000 for the National Nuclear Security Administration (NNSA).

Additional Actions to Address Security of Nuclear Materials.—The Department is directed to retain a respected independent organization with expertise in defense and security matters, such as the Institute for Defense Analysis, to conduct a comprehensive review of options for security management reform, including federalization of protective forces, and provide recommendations on organizational models for securing the Department's sites with Category I special nuclear materials that might improve security effectiveness and reduce costs. The group shall provide a report with the results of its analysis to

the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

WEAPONS ACTIVITIES
(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$7,845,000,000 for Weapons Activities. The agreement includes a rescission of \$64,000,000 of prior-year balances and a provision restricting the amounts available for B83 Stockpile Systems to not more than \$40,000,000 until the Nuclear Weapons Council certifies that the B83 gravity bomb will be retired by fiscal year 2025, or as soon as confidence in the B61-12 stockpile is gained. The certification is intended to hold the Administration to its current plan to retire the B83 gravity bomb by 2025, by which time the NNSA estimates it will establish confidence in the long term safety, security, and reliability of the B61-12 stockpile. However, the certification requirement recognizes that unforeseen technical issues may delay the date upon which confidence is established, and thus allows the NNSA to address that possibility.

The agreement includes a general provision that establishes clear expectations for the level of detail required to be submitted to the Defense Committees with respect to a major warhead refurbishment upon approval of Phase 6.3 and clarifies that the reporting requirement applies to the ongoing B61 life extension program. This provision supersedes previous reporting requirements for further analysis of the B61 life extension program alternatives.

Insensitive High Explosives.—The NNSA is directed to employ the JASONs defense advisory group to assess the feasibility, certification risks, and other factors to be considered in replacing conventional high explosives with insensitive high explosives in all future life extension programs, and to report to the Committees on Appropriations of the House of Representatives and the Senate not later than October 30, 2014, instead of previous direction. In conjunction with the result of the JASONs assessment, the NNSA shall provide a cost/benefit analysis of using insensitive high explosives in all systems, the certification strategy required to repurpose pits to carry out such conversions, and any other programmatic changes that might justify this approach.

W78 Life Extension Program.—The agreement provides \$38,000,000 to continue to study options to extend the life of the W78.

Production Support.—The agreement provides \$345,000,000 and includes funding to modernize production capabilities as in previous years, instead of providing funding for these activities in a new budget structure as in the budget request.

Tritium Readiness.—The agreement provides \$80,000,000 within Directed Stockpile Work and does not include further restrictions on the use of funding for these activities. The agreement includes a general provision for submission of a tritium and enriched uranium plan which supersedes previous tritium reporting requirements.

Inertial Confinement Fusion Ignition and High Yield Campaign.—The agreement provides \$513,957,000. Within this amount, not less than \$64,000,000 shall be for Omega at the University of Rochester and not less than \$329,000,000 shall be for the National Ignition Facility, of which up to \$30,000,000 may be made available for the Advanced Radiographic Capability.

Advanced Simulation and Computing Campaign.—The agreement provides \$569,329,000. Within this amount, not less than \$35,000,000 shall be for the exascale effort.

Readiness in Technical Base and Facilities (RTBF).—The agreement provides \$2,067,425,000 and continues funding for projects and activities within RTBF as in previous years, instead of funding these activities in a new budget structure as in the budget request. Funding for maintenance and infrastructure recapitalization that was included within Operations of Facilities in previous years has been separately distinguished to provide greater transparency. The NNSA is directed to submit a full list of projects and activities to be funded under Maintenance and Repair and Recapitalization in fiscal year 2014 to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act. The NNSA is further directed to submit a report to the Committees on Appropriations of the House of Representatives and the Senate that explains the costs and benefits for a pit environmental testing capability at Lawrence Livermore National Laboratory not later than May 1, 2014.

The NNSA shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment a long-term plan, including time-lines and cost requirements, for the final disposition of the Bannister Federal Complex.

Uranium Processing Facility.—The agreement provides \$309,000,000 to support the full funding requirements for continued facility design and is an adjustment due to the Department of Energy's recent decision to consider additional alternatives to meet the uranium infrastructure needs at Y-12 that might save costs and lead to a replacement facility for Building 9212 in a shorter period of time.

Site Stewardship.—The agreement provides \$87,326,000. Within these funds, \$14,531,000 is provided for the Minority Serving Institution Partnerships Program. The agreement provides funding to continue Corporate Project Management. However, the NNSA is directed to include future funding requests for this activity under the Office of the Administrator and to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report that describes NNSA's plans for improving the skills of federal project managers and provides a timeframe for completing the transition from reliance on outside contractors to a highly skilled federal workforce that can provide effective project oversight.

Safeguards and Security.—The agreement does not include a reporting requirement on overhead rates and contracting for protective forces at Y-12. Within the amounts provided in the table under Information Technology and Cyber Security, \$105,441,000 is provided for Cyber Security.

Domestic Uranium Enrichment Research, Development, and Demonstration.—The agreement provides \$62,000,000 within Weapons Activities to continue the Domestic Uranium Enrichment Research, Development, and Demonstration project. Funding was included within Defense Nuclear Nonproliferation

in prior years. Additional funding in fiscal year 2014 shall be considered only after submission of a request to transfer funds and approval by the Committees on Appropriations of the House of Representatives and the Senate, and the Act contains a provision which provides special transfer authority for this purpose. The Department has yet to provide a clear explanation of its strategy to ensure the continued supply of tritium and enriched uranium to meet defense needs. Therefore, the agreement includes a general provision that requires the Department to submit a full accounting of its plans not later than June 30, 2014.

DEFENSE NUCLEAR NONPROLIFERATION

The agreement provides \$1,954,000,000 for Defense Nuclear Nonproliferation. The agreement includes the use of \$55,000,000 of prior-year balances.

Nonproliferation and International Security.—The agreement provides no funding for the Global Security through Science Partnerships program. Within available funds, the NNSA may use up to \$5,000,000 to assist in implementing International Atomic Energy Agency nuclear safeguards in Iran.

Mixed Oxide (MOX) Fuel Fabrication Facility.—The agreement provides \$343,500,000. The Department of Energy is directed to undertake a root cause analysis that identifies the underlying causes of the cost increases for the MOX and Waste Solidification Building projects and that includes the identification and prioritization of recommended solutions and corrective measures. The Department shall submit a report on the results of its analysis to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

Global Threat Reduction Initiative (GTRI).—The agreement specifies new reprogramming controls and does not include a further distribution of funding within GTRI.

NAVAL REACTORS

The agreement provides \$1,095,000,000 for Naval Reactors. Within this amount, the agreement provides \$66,500,000 for Advanced Test Reactor Operations.

OFFICE OF THE ADMINISTRATOR

The agreement provides \$377,000,000 for the Office of the Administrator.

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides \$5,000,000,000 for Defense Environmental Cleanup.

Outstanding Risks to Public Health and Safety.—The Department is directed to retain a respected outside group, such as the National Academy of Sciences, to rank and rate the relative risks to public health

and safety of the Department of Energy's remaining environmental cleanup liabilities. Additionally, the group should undertake an analysis of how effectively the Department of Energy identifies, programs, and executes its plans to address those risks, as well as how effectively the Defense Nuclear Facilities Safety Board identifies and elevates the nature and consequences of potential threats to public health and safety at the defense environmental cleanup sites. The group shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than one year after enactment of this Act.

Hanford.—The agreement provides \$941,000,000 to accelerate cleanup activities at the Hanford site and does not include further direction on the use of funding at the Plutonium Finishing Plant.

NNSA Sites.—The agreement provides \$314,676,000 for cleanup activities at NNSA sites. Within this amount, \$224,789,000 is for Los Alamos National Laboratory and Miscellaneous Programs and Agreements in Principle.

U-233 Disposition Program.—The agreement provides \$45,000,000 to expedite the removal and disposition of special nuclear materials stored in Building 3019 due to continued safety and security risks. The Department is directed to discontinue funding under OR-0011Z Downblend of U-233 in Building 3019 and to establish a new funding line to provide for the costs of storage and transport of materials, maintenance of Building 3019, maintenance and upgrade of Building 2026, and any other costs that are needed to support ultimate disposition of the legacy materials. Not later than 90 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a life-cycle cost estimate for the U-233 Disposition Program that supports removal of all U-233 from Oak Ridge by 2019 and that includes an analysis of the cost and schedule implications if the Department cannot dispose of the Consolidated Edison Uranium Solidification Project material at the Nevada National Security Site as previously planned.

Outfall 200 Mercury Treatment Facility.—The agreement provides \$4,608,000 for project engineering and design for a water treatment system to reduce mercury concentrations in Upper East Fork Poplar Creek.

Waste Treatment and Immobilization Plant (WTP).—The agreement provides \$690,000,000 for WTP within existing reprogramming controls. The Department is directed to request approval from the Committees on Appropriations of the House of Representatives and the Senate prior to restarting any construction activities on the Pretreatment Facility. The Department is further directed to ensure that new project scope supporting direct feed and commissioning and startup activities are separately identified in the budget request and executed in accordance with DOE O 413.3B, consistent with project management best practices.

Savannah River.—The agreement provides \$1,134,234,000 and does not include further direction beyond the amounts specified in the table for Savannah River activities.

Salt Waste Processing Facility (SWPF).—The agreement provides \$125,000,000 for SWPF, including commissioning, startup, and Other Project Costs. The Department is directed to fund all

supporting commissioning and startup activities within SWPF project funding, consistent with the original approved project scope, and to ensure those activities are executed in accordance with DOE O 413.3B.

OTHER DEFENSE ACTIVITIES

The agreement provides \$755,000,000 for Other Defense Activities. Funding for Idaho Site-Wide Safeguards and Security is provided in the Nuclear Energy account, as requested.

POWER MARKETING ADMINISTRATIONS

BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$0 for the Southeastern Power Administration. The agreement includes legislative language regarding funds for official reception and representation expenses.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$11,892,000 for the Southwestern Power Administration.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

The agreement provides a net appropriation of \$95,930,000 for the Western Area Power Administration. The agreement includes legislative language permanently authorizing the voluntary purchases of power allowances in compliance with state greenhouse gas programs existing at the time of enactment of this Act. An additional \$15,000,000 is recorded separately as scorekeeping adjustments.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of \$420,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes legislative language authorizing the acceptance and use of contributed funds in fiscal year 2014 for operating, maintaining, repairing, rehabilitating, replacing, or

upgrading the hydroelectric facilities at the Falcon and Amistad Dams. An additional \$2,000,000 is recorded separately as scorekeeping adjustments.

FEDERAL ENERGY REGULATORY COMMISSION
SALARIES AND EXPENSES

The agreement provides \$304,600,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of \$0.

GENERAL PROVISIONS—DEPARTMENT OF ENERGY
(INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year “Energy Programs” activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The agreement includes a provision relating to unexpended balances.

The agreement includes a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The agreement includes a provision prohibiting the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The agreement includes a provision prohibiting the use of funds provided under this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The agreement includes a provision relating to limiting the validity of uranium adverse material impact determinations and notification requirements for uranium transactions.

The agreement includes a provision amending the frequency with which a certain review is required.

The agreement includes a provision prohibiting the implementation of section 407 of division A of the American Recovery and Reinvestment Act of 2009.

The agreement includes a provision standardizing the availability of funds for certain research and development activities.

The agreement includes a provision prohibiting the Office of Science from entering into multi-year funding agreements with a value below a specific threshold.

The agreement includes a provision requiring a plan for tritium and enriched uranium.

The agreement includes a provision requiring analysis of alternatives for warhead life extension programs.

The agreement includes a provision expanding the Department of Energy's appointment authority for well-qualified individuals, within limitations.

The agreement includes a provision repealing section 804 of Public Law 110-140.

The agreement includes a provision amending section 205 of Public Law 95-91.

The agreement includes a provision regarding New Brunswick Laboratory.

The agreement includes a provision reducing contractor foreign travel.

The agreement includes a provision relating to first tier subcontracts.

The agreement includes a provision relating to a laboratory commission.

The agreement includes a provision relating to waiver or adjustment notification.

The agreement includes a provision regarding transfer authority in support of national nuclear security-related enrichment technologies.

The agreement includes a provision prohibiting funds to implement or enforce higher efficiency light bulb standards.

~~[INSERT TABLE]~~

Insert 42a-42m

DEPARTMENT OF ENERGY
(Amounts in thousands)

42a

Budget
Request Final Bill

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY

Energy Efficiency and Renewable Energy RDD&D:		
Hydrogen and fuel cell technologies.....	100,000	92,983
Bioenergy technologies.....	282,000	232,429
Solar energy.....	356,500	257,211
Wind energy.....	144,000	88,179
Geothermal technologies.....	60,000	45,802
Water power.....	55,000	58,800
Vehicle technologies.....	575,000	289,910
Building technologies.....	300,000	177,974
Advanced manufacturing.....	385,000	180,579
Federal energy management program.....	36,000	28,285
Facilities and infrastructure:		
National Renewable Energy Laboratory (NREL).....	46,000	46,000
Subtotal, Facilities and infrastructure.....	46,000	46,000
Program direction.....	185,000	162,000
Strategic programs.....	36,000	23,554
Subtotal, Energy Efficiency and Renewable Energy RDD&D.....	2,540,500	1,683,486
Weatherization and intragovernmental:		
Weatherization:		
Weatherization assistance.....	181,000	171,000
Training and technical assistance.....	3,000	3,000
Subtotal.....	184,000	174,000
Other:		
State energy program grants.....	57,000	50,000
Tribal energy activities.....	7,000	7,000
Subtotal.....	64,000	57,000
Subtotal, Weatherization and intragovernmental..	248,000	231,000
Use of prior year balances.....	-12,800	-2,382
Subtotal, Energy efficiency and renewable energy..	2,775,700	1,912,104
Rescission.....	---	-10,418
TOTAL, ENERGY EFFICIENCY AND RENEWABLE ENERGY.....	2,775,700	1,901,686

ELECTRICITY DELIVERY AND ENERGY RELIABILITY

Research and development:		
Electricity systems hub.....	20,000	---
Clean energy transmission and reliability.....	32,000	32,400
Smart grid research and development.....	14,400	14,600
Energy storage.....	15,000	15,200
Cyber security for energy delivery systems.....	38,000	43,500
Subtotal.....	119,400	105,700
National electricity delivery.....	6,000	6,000
Infrastructure security and energy restoration.....	16,000	8,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

426

	Budget Request	Final Bill
Program direction.....	27,615	27,606
TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY	169,015	147,306
NUCLEAR ENERGY		
Research and development:		
Nuclear energy enabling technologies.....	62,300	71,130
Integrated university program.....	---	5,500
Small modular reactor licensing technical support...	70,000	110,000
Reactor concepts RD&D.....	72,500	113,000
Fuel cycle research and development.....	165,100	186,500
International nuclear energy cooperation.....	2,500	2,500
Subtotal.....	372,400	488,630
Infrastructure:		
Radiological facilities management:		
Space and defense infrastructure.....	---	20,000
Research reactor infrastructure.....	5,000	5,000
Subtotal.....	5,000	25,000
INL facilities management:		
INL Operations and infrastructure.....	165,162	180,162
Construction:		
13-D-905 Remote-handled low level waste..... disposal project, INL.....	16,398	16,398
Subtotal, Construction.....	16,398	16,398
Subtotal, INL facilities management.....	181,560	196,560
Subtotal, Infrastructure.....	186,560	221,560
Idaho sitewide safeguards and security.....	94,000	94,000
Program direction.....	87,500	90,000
Use of prior year balances.....	-5,000	-5,000
TOTAL, NUCLEAR ENERGY.....	735,460	889,190

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

CCS and power systems:		
Carbon capture.....	112,000	92,000
Carbon storage.....	61,095	108,900
Advanced energy systems.....	48,000	99,500
Cross cutting research.....	20,525	41,925
NETL Coal Research and Development.....	35,011	50,011
Subtotal, CCS and power systems.....	276,631	392,336
Natural Gas Technologies.....	17,000	20,600
Unconventional fossil energy technologies from		
Petroleum - oil technologies.....	---	15,000
Program direction.....	115,753	120,000
Plant and Capital Equipment.....	13,294	16,032
Fossil energy environmental restoration.....	5,897	5,897
Special recruitment programs.....	700	700
Use of prior year balances.....	-8,700	-8,500
TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	420,575	562,065

DEPARTMENT OF ENERGY
(Amounts in thousands)

42c

	Budget Request	Final Bill
NAVAL PETROLEUM AND OIL SHALE RESERVES.....	20,000	20,000
STRATEGIC PETROLEUM RESERVE.....	189,400	189,400
NORTHEAST HOME HEATING OIL RESERVE.....	8,000	8,000
ENERGY INFORMATION ADMINISTRATION.....	117,000	117,000
NON-DEFENSE ENVIRONMENTAL CLEANUP		
Fast Flux Test Reactor Facility (WA).....	2,545	2,545
Gaseous Diffusion Plants.....	96,222	96,222
Small sites.....	50,189	71,204
West Valley Demonstration Project.....	84,000	64,000
Use of prior year balances.....	---	-2,206
TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP.....	212,956	231,765
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND		
Oak Ridge.....	177,064	195,990
Paducah.....	262,057	265,220
Portsmouth.....	91,818	137,613
Pension and community and regulatory support.....	23,884	---
TOTAL, UED&D FUND.....	554,823	598,823
SCIENCE		
Advanced scientific computing research.....	465,593	478,593
Basic energy sciences:		
Research.....	1,741,111	1,610,757
Construction:		
07-SC-06 National synchrotron light source II, BNL.....	26,300	26,300
13-SC-10 LINAC coherent light source II, SLAC...	95,000	75,700
Subtotal, Construction.....	121,300	102,000
Subtotal, Basic energy sciences.....	1,862,411	1,712,757
Biological and environmental research.....	825,347	610,186
Fusion energy sciences:		
Research.....	233,324	305,677
Construction:		
14-SC-80 International thermonuclear experimental reactor (ITER).....	225,000	200,000
Subtotal, Fusion energy sciences.....	458,324	505,677
High energy physics:		
Research.....	741,521	746,521
Construction:		
11-SC-40 Project engineering and design (PED) long baseline neutrino experiment, FNAL.....	---	16,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

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	Budget Request	Final Bill
11-SC-41 Muon to electron conversion experiment, FNAL.....	35,000	35,000
Subtotal, Construction.....	35,000	51,000
Subtotal, High energy physics.....	776,521	797,521
Nuclear physics: Operations and maintenance.....	489,438	489,438
Construction: 08-SC-01 12 GeV continuous electron beam facility upgrade, TJNAF.....	25,500	25,500
14-SC-50 Facility for rare isotope beams, Michigan State University.....	55,000	55,000
Subtotal, Nuclear physics.....	569,938	569,938
Workforce development for teachers and scientists.....	16,500	26,500
Science laboratories infrastructure: Infrastructure support: Payment in lieu of taxes.....	1,385	1,385
Facilities and infrastructure.....	900	900
Oak Ridge landlord.....	5,951	5,951
Subtotal.....	8,236	8,236
Construction: 13-SC-70 Utilities upgrade, FNAL.....	34,900	34,900
13-SC-71 Utility infrastructure modernization, TJNAF.....	29,200	29,200
12-SC-70 Science and user support building, SLAC	25,482	25,482
Subtotal.....	89,582	89,582
Subtotal, Science laboratories infrastructure...	97,818	97,818
Safeguards and security.....	87,000	87,000
Science program direction.....	193,300	185,000
Subtotal, Science.....	5,152,752	5,071,000
TOTAL, SCIENCE.....	5,152,752	5,071,000
ADVANCED RESEARCH PROJECTS AGENCY-ENERGY		
ARPA-E projects.....	344,890	252,000
Program direction.....	34,110	28,000
TOTAL, ARPA-E.....	379,000	280,000
RACE TO THE TOP FOR ENERGY EFFICIENCY AND GRID MODERNIZATION.....	200,000	---
TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM		
Administrative expenses.....	48,000	42,000
Offsetting collection.....	-22,000	-22,000
TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM.....	26,000	20,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

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Budget
Request Final Bill

	Budget Request	Final Bill

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM		
Administrative expenses.....	6,000	6,000

TOTAL, ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM.....	6,000	6,000
=====		
DEPARTMENTAL ADMINISTRATION		
Administrative operations:		
Salaries and expenses:		
Office of the Secretary:		
Program direction.....	5,008	5,008
Chief Financial Officer.....	51,204	47,825
Management.....	55,699	57,599
Human capital management.....	24,488	24,488
Chief Information Officer.....	35,401	35,401
Congressional and intergovernmental affairs:		
Program direction.....	4,700	4,700
Economic impact and diversity.....	7,047	6,197
General Counsel.....	33,053	33,053
Policy and international affairs.....	20,518	---
Energy policy and systems analysis.....	---	16,181
International Affairs.....	---	12,518
Public affairs.....	3,597	3,597
Office of Indian energy policy and programs.....	2,506	2,506

Subtotal, Salaries and expenses.....	243,221	249,073
Program support:		
Economic impact and diversity.....	2,759	2,759
Policy analysis and system studies.....	441	441
Environmental policy studies.....	520	520
Climate change technology program (prog. supp)....	5,482	5,482
Cybersecurity and secure communications.....	30,795	30,795
Corporate IT program support (CIO).....	15,866	15,866

Subtotal, Program support.....	55,863	55,863

Subtotal, Administrative operations.....	299,084	304,936

Cost of work for others.....	48,537	48,537

Subtotal, Departmental administration.....	347,621	353,473

Funding from other defense activities.....	-118,836	-118,836
Use of prior year balances.....	-2,205	---

Total, Departmental administration (gross).....	226,580	234,637

Miscellaneous revenues.....	-108,188	-108,188

TOTAL, DEPARTMENTAL ADMINISTRATION (net).....	118,392	126,449
=====		
OFFICE OF THE INSPECTOR GENERAL.....	42,120	42,120

TOTAL, ENERGY PROGRAMS.....	11,127,193	10,210,804
=====		

DEPARTMENT OF ENERGY
(Amounts in thousands)

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Budget
Request Final Bill

	Budget Request	Final Bill
ATOMIC ENERGY DEFENSE ACTIVITIES		
NATIONAL NUCLEAR SECURITY ADMINISTRATION		
WEAPONS ACTIVITIES		
Directed stockpile work:		
B61 Life extension program.....	537,044	537,044
W76 Life extension program.....	235,382	248,454
W78 Life extension program.....	72,691	38,000
W88 Alt 370.....	169,487	169,487
Stockpile systems:		
B61 Stockpile systems.....	83,536	83,536
W76 Stockpile systems.....	47,187	47,187
W78 Stockpile systems.....	54,381	54,381
W80 Stockpile systems.....	50,330	50,330
B83 Stockpile systems.....	54,948	54,948
W87 Stockpile systems.....	101,506	101,506
W88 Stockpile systems.....	62,600	62,600
Stockpile systems.....	---	---
Subtotal.....	454,488	454,488
Weapons dismantlement and disposition.....	49,264	54,264
Stockpile services:		
Production support.....	321,416	345,000
Research and Development support.....	26,349	24,928
R and D certification and safety.....	191,259	151,133
Management, technology, and production.....	214,187	214,187
Plutonium infrastructure sustainment.....	156,949	125,048
Tritium readiness.....	---	80,000
Subtotal.....	910,160	940,296
Subtotal, Directed stockpile work.....	2,428,516	2,442,033
Campaigns:		
Science campaign:		
Advanced certification.....	54,730	58,747
Primary assessment technologies.....	109,231	92,000
Dynamic materials properties.....	116,965	104,000
Advanced radiography.....	30,509	29,509
Secondary assessment technologies.....	86,467	85,467
Subtotal.....	397,902	369,723
Engineering campaign:		
Enhanced surety.....	51,771	51,771
Weapons system engineering assessment technology	23,727	23,727
Nuclear survivability.....	19,504	19,504
Enhanced surveillance.....	54,909	54,909
Subtotal.....	149,911	149,911
Inertial confinement fusion ignition and high yield campaign:		
Ignition.....	80,245	80,245
Support of other stockpile programs.....	15,001	15,001
Diagnostics, cryogenics and experimental support.....	59,897	59,897
Pulsed power inertial confinement fusion.....	5,024	5,024
Joint program in high energy density laboratory plasmas.....	8,198	8,198

DEPARTMENT OF ENERGY
(Amounts in thousands)

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	Budget Request	Final Bill
Facility operations and target production.....	232,678	345,592
Subtotal.....	401,043	513,957
Advanced simulation and computing.....	564,329	569,329
Readiness campaign:		
Component manufacturing development.....	106,085	---
Nonnuclear readiness.....	---	55,407
Tritium readiness.....	91,695	---
Subtotal.....	197,780	55,407
Subtotal, Campaigns.....	1,710,965	1,658,327
Readiness in technical base and facilities (RTBF):		
Operations of facilities:		
Kansas City Plant.....	---	135,834
Lawrence Livermore National Laboratory.....	---	77,287
Los Alamos National Laboratory.....	---	213,707
Nevada Test Site.....	---	100,929
Pantex.....	---	81,420
Sandia National Laboratory.....	---	115,000
Savannah River Site.....	---	90,236
Y-12 National Security Complex.....	---	170,042
Subtotal.....	---	984,455
Program readiness.....	---	67,259
Material recycle and recovery.....	---	125,000
Containers.....	---	28,000
Storage.....	---	35,000
Maintenance and repair of facilities.....	---	227,591
Recapitalization.....	---	180,000
Construction:		
12-D-301 TRU waste facility project, LANL.....	---	26,722
11-D-801 TA-55 Reinvestment project II, LANL.....	---	30,879
06-D-141 Uranium Processing Facility, Oak Ridge, TN.....	---	309,000
07-D-220 Radioactive liquid waste treatment facility, LANL.....	---	45,114
07-D-220-04 Transuranic liquid waste facility, LANL.....	---	10,805
Subtotal.....	---	422,120
Subtotal, Readiness in technical base and facilities.....	---	2,067,425
Nuclear programs:		
Nuclear operations capability.....	265,937	---
Capabilities based investments.....	39,558	---
Construction:		
12-D-301 TRU waste facilities, LANL.....	26,722	---
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	30,679	---
07-D-220 Radioactive liquid waste treatment facility upgrade project, LANL.....	55,719	---
06-D-141 PED/Construction, Uranium capabilities replacement project, Y-12.....	325,835	---
Subtotal, Nuclear programs.....	744,460	---

DEPARTMENT OF ENERGY
(Amounts in thousands)

42h

	Budget Request	Final Bill
Secure transportation asset:		
Operations and equipment.....	122,072	112,862
Program direction.....	97,118	97,118
Subtotal, Secure transportation asset.....	219,190	210,000
Nuclear counterterrorism incident response.....	---	228,243
Site stewardship.....	1,706,007	87,326
Defense nuclear security.....	664,981	664,981
Construction:		
14-D-710 Device Assembly Facility Argus Installation project, NV.....	14,000	---
Subtotal, Defense nuclear security.....	678,981	664,981
Information technology and Cyber security.....	148,441	145,068
Legacy contractor pensions.....	279,597	279,597
Domestic uranium enrichment research, development, and demonstration.....	---	62,000
Use of prior year balances.....	-47,738	---
Subtotal, Weapons Activities.....	7,868,409	7,845,000
Rescission.....	---	-64,000
TOTAL, WEAPONS ACTIVITIES.....	7,868,409	7,781,000
=====		
DEFENSE NUCLEAR NONPROLIFERATION		
Nonproliferation and verification, R&D.....	388,838	398,838
Nonproliferation and international security.....	141,675	128,675
International materials protection and cooperation....	369,625	419,625
Fissile materials disposition:		
U.S. plutonium disposition.....	157,557	157,557
U.S. uranium disposition.....	25,000	25,000
Construction:		
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	320,000	343,500
Subtotal, Construction.....	320,000	343,500
Total, Fissile materials disposition.....	502,557	526,057
Global threat reduction initiative:		
Global threat reduction initiative.....	424,487	---
HEU reactor conversion.....	---	162,000
International nuclear and radiological material removal and protection.....	---	200,102
Domestic radiological material removal and protection.....	---	80,000
Subtotal, Global threat reduction initiative....	424,487	442,102
Legacy contractor pensions.....	93,703	93,703
Nuclear incident response.....	181,293	---
Counterterrorism and counterproliferation programs....	74,666	---

DEPARTMENT OF ENERGY
(Amounts in thousands)

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	Budget Request	Final Bill
Use of prior year balances.....	-36,702	-55,000
Subtotal, Defense Nuclear Nonproliferation.....	2,140,142	1,954,000
TOTAL, DEFENSE NUCLEAR NONPROLIFERATION.....	2,140,142	1,954,000
NAVAL REACTORS		
Naval reactors development.....	419,400	414,298
DHIO replacement reactor systems development.....	126,400	126,400
S8G Prototype refueling.....	144,400	144,400
Naval reactors operations and infrastructure.....	455,740	356,300
Construction:		
14-D-902 KL Materials characterization laboratory expansion, KAPL.....	1,000	1,000
14-D-901 Spent fuel handling recapitalization project, NRF.....	45,400	---
13-D-905 Remote-handled low-level waste disposal project, INL.....	21,073	21,073
13-D-904 KS Radiological work and storage building, KSO.....	600	600
08-D-190 Expanded Core Facility M-290 recovering discharge station, NRF, ID.....	1,700	1,700
Subtotal, Construction.....	69,773	24,373
Program direction.....	44,404	43,212
Use of prior year balances.....	-13,983	-13,983
TOTAL, NAVAL REACTORS.....	1,246,134	1,095,000
OFFICE OF THE ADMINISTRATOR.....	397,784	377,000
TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION.....	11,652,469	11,207,000
DEFENSE ENVIRONMENTAL CLEANUP		
Closure sites.....	4,702	4,702
Hanford Site:		
Central plateau remediation.....	513,450	512,665
River corridor and other cleanup operations.....	393,634	406,634
Richland community and regulatory support.....	14,701	19,701
Total, Hanford Site.....	921,785	941,000
Idaho National Laboratory:		
Idaho cleanup and waste disposition.....	362,100	383,300
Idaho community and regulatory support.....	2,910	3,700
Total, Idaho National Laboratory.....	365,010	387,000
NNSA sites and Nevada off-sites.....	309,676	314,676
Oak Ridge Reservation:		
U233 disposition program.....	---	45,000
OR Nuclear facility D&D.....	73,716	73,716
OR cleanup and disposition.....	115,855	83,220
OR reservation community & regulatory support.....	4,365	4,365
OR Technology development and deployment.....	4,091	4,091

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(Amounts in thousands)

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	Budget Request	Final Bill

Construction:		
Outfall 200 mercury treatment facility.....	---	4,608
Total, Oak Ridge Reservation.....	198,027	215,000
Office of River Protection:		
Waste Treatment & Immobilization Plant:		
01-D-416 A-E/ORP-0060/Major construction.....	690,000	---
Waste treatment & immobilization plant		
01-D-16 A-D.....	---	510,000
Waste treatment & immobilization plant		
01-D-16 E.....	---	180,000
Subtotal, Waste Treatment & Immobilization Plant.....	690,000	690,000
Tank Farm activities:		
Rad liquid tank waste stabilization and disposition.....	520,216	520,216
Total, Office of River Protection.....	1,210,216	1,210,216
Savannah River Site:		
Savannah River community and regulatory support.....	11,210	11,210
SR site risk management operations.....	432,491	432,491
Radioactive liquid tank waste stabilization and disposition.....	552,560	565,533
Construction:		
05-D-405 Salt waste processing facility, Savannah River.....	92,000	125,000
Subtotal.....	92,000	125,000
Total, Savannah River Site.....	1,088,261	1,134,234
Waste Isolation Pilot Plant.....	203,390	216,193
Program direction.....	280,784	300,000
Program support.....	17,979	17,979
Safeguards and Security.....	234,079	241,000
Technology development.....	20,000	18,000
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP.....	4,853,909	5,000,000
=====		=====
DEFENSE ENVIRONMENTAL CLEANUP (LEGISLATIVE PROPOSAL).....	463,000	---
OTHER DEFENSE ACTIVITIES		
Health, safety and security:		
Health, safety and security.....	143,816	143,816
Program direction.....	108,301	108,301
Total, Health, safety and security.....	251,917	251,917
Specialized security activities.....	196,322	202,242
Office of Legacy Management:		
Legacy management.....	163,271	163,271
Program direction.....	13,712	13,712
Total, Office of Legacy Management.....	176,983	176,983
Idaho statewide safeguards and security.....	---	---
Defense related administrative support.....	118,836	118,836

DEPARTMENT OF ENERGY
(Amounts in thousands)

42k

	Budget Request	Final Bill
Office of hearings and appeals.....	5,022	5,022
TOTAL, OTHER DEFENSE ACTIVITIES.....	749,080	755,000
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES.....	17,718,458	16,962,000

POWER MARKETING ADMINISTRATIONS (1)

SOUTHEASTERN POWER ADMINISTRATION

Operation and maintenance:		
Purchase power and wheeling.....	93,284	93,284
Program direction.....	7,750	7,750
Subtotal, Operation and maintenance.....	101,034	101,034
Less alternative financing (PPW).....	-15,203	-15,203
Offsetting collections.....	-85,831	-85,831
TOTAL, SOUTHEASTERN POWER ADMINISTRATION.....	---	---

SOUTHWESTERN POWER ADMINISTRATION

Operation and maintenance:		
Operating expenses.....	13,598	13,598
Purchase power and wheeling.....	52,000	52,000
Program direction.....	29,939	29,939
Construction.....	6,227	6,227
Subtotal, Operation and maintenance.....	101,764	101,764
Less alternative financing.....	-14,308	-14,308
Offsetting collections.....	-75,564	-75,564
TOTAL, SOUTHWESTERN POWER ADMINISTRATION.....	11,892	11,892

WESTERN AREA POWER ADMINISTRATION

Operation and maintenance:		
Construction and rehabilitation.....	122,437	122,437
Operation and maintenance.....	82,843	82,843
Purchase power and wheeling.....	407,109	407,109
Program direction.....	217,709	217,709
Subtotal, Operation and maintenance.....	830,098	830,098
Less alternative financing.....	-293,349	-293,349
Offsetting collections (P.L. 108-477, P.L. 109-103).....	-230,738	-230,738
Offsetting collections (P.L. 98-381).....	-6,092	-6,092
Offsetting collections (for program direction).....	-168,193	-168,193
Offsetting collections (for O&M).....	-35,796	-35,796
TOTAL, WESTERN AREA POWER ADMINISTRATION.....	95,930	95,930

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

Operation and maintenance.....	6,196	6,196
Offsetting collections.....	-4,911	-4,911

DEPARTMENT OF ENERGY
(Amounts in thousands)

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Budget
Request Final Bill

Less alternative financing.....	-865	-865
TOTAL, FALCON AND AMISTAD O&M FUND.....	420	420
=====		
TOTAL, POWER MARKETING ADMINISTRATIONS.....	108,242	108,242
=====		
FEDERAL ENERGY REGULATORY COMMISSION		
Federal Energy Regulatory Commission.....	304,600	304,600
FERC revenues.....	-304,600	-304,600
=====		
GRAND TOTAL, DEPARTMENT OF ENERGY.....	28,953,893	27,281,046
(Total amount appropriated).....	(28,953,893)	(27,355,464)
(Rescissions).....	---	(-74,418)
=====		

SUMMARY OF ACCOUNTS

Energy efficiency and renewable energy.....	2,775,700	1,901,686
Electricity delivery and energy reliability.....	169,015	147,306
Nuclear energy.....	735,460	889,190
Fossil Energy Research and Development.....	420,575	562,065
Naval Petroleum & Oil Shale Reserves.....	20,000	20,000
Strategic petroleum reserves.....	189,400	189,400
Northeast home heating oil reserve.....	8,000	8,000
Energy Information Administration.....	117,000	117,000
Non-Defense Environmental Cleanup.....	212,956	231,765
Uranium enrichment D&D fund.....	554,823	598,823
Science.....	5,152,752	5,071,000
Advanced Research Projects Agency-Energy.....	379,000	280,000
Race to the Top for energy efficiency.....	200,000	---
Title 17 Innovative technology loan guarantee program.....	26,000	20,000
Advanced technology vehicles manufacturing loan pgm....	6,000	6,000
Departmental administration.....	118,392	126,449
Office of the Inspector General.....	42,120	42,120
Atomic energy defense activities:		
National Nuclear Security Administration:		
Weapons activities.....	7,868,409	7,781,000
Defense nuclear nonproliferation.....	2,140,142	1,954,000
Naval reactors.....	1,246,134	1,095,000
Office of the Administrator.....	397,784	377,000

Subtotal, National Nuclear Security Admin.....	11,652,469	11,207,000
Defense environmental cleanup.....	4,853,909	5,000,000
Defense environmental cleanup (Legislative proposal)	463,000	---
Other defense activities.....	749,080	755,000

Total, Atomic Energy Defense Activities.....	17,718,458	16,962,000
Power marketing administrations (1):		
Southeastern Power Administration.....	---	---
Southwestern Power Administration.....	11,892	11,892
Western Area Power Administration.....	95,930	95,930
Falcon and Amistad operating and maintenance fund....	420	420

Total, Power Marketing Administrations.....	108,242	108,242

DEPARTMENT OF ENERGY
(Amounts in thousands)

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Budget
Request Final Bill

Federal Energy Regulatory Commission:

Salaries and expenses.....	304,600	304,600
Revenues.....	-304,600	-304,600

=====

Total Summary of Accounts, Department of Energy... 28,953,893 27,281,046
=====

(1) Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling.

TITLE IV

INDEPENDENT AGENCIES

APPALACHIAN REGIONAL COMMISSION

The agreement includes \$80,317,000 for the Appalachian Regional Commission. To diversify and enhance regional business development, an additional \$10,000,000 is provided above the budget request for a program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD SALARIES AND EXPENSES

The agreement provides \$28,000,000 for the Defense Nuclear Facilities Safety Board (DNFSB). The agreement includes funding to establish inspector general services for the DNFSB under the Office of Inspector General of the Nuclear Regulatory Commission.

DELTA REGIONAL AUTHORITY SALARIES AND EXPENSES

The agreement includes \$12,000,000 for the Delta Regional Authority.

DENALI COMMISSION

The agreement includes \$10,000,000 for the Denali Commission.

NORTHERN BORDER REGIONAL COMMISSION

The agreement includes \$5,000,000 for the Northern Border Regional Commission.

SOUTHEAST CRESCENT REGIONAL COMMISSION

The agreement includes \$250,000 for the Southeast Crescent Regional Commission.

NUCLEAR REGULATORY COMMISSION
SALARIES AND EXPENSES

The agreement provides \$1,043,937,000 for the Nuclear Regulatory Commission (NRC) salaries and expenses. This amount is offset by estimated revenues of \$920,721,000, resulting in a net appropriation of \$123,216,000.

The agreement provides not more than \$9,500,000 for the Office of the Commission.

The agreement includes \$10,000,000 to support university education programs relevant to the NRC mission and \$5,000,000 for grants to support research projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering.

OFFICE OF INSPECTOR GENERAL

The agreement includes \$11,955,000 for the Office of Inspector General in the Nuclear Regulatory Commission. This amount is offset by revenues of \$9,994,000, for a net appropriation of \$1,961,000.

The agreement includes a provision to permanently authorize the Inspector General of the Nuclear Regulatory Commission to execute the duties and responsibilities in the Inspector General Act of 1978 with respect to the Defense Nuclear Facilities Safety Board. The agreement provides \$850,000 to carry out these responsibilities in fiscal year 2014.

NUCLEAR WASTE TECHNICAL REVIEW BOARD
SALARIES AND EXPENSES

The agreement provides \$3,400,000 for the Nuclear Waste Technical Review Board.

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

The agreement includes \$1,000,000 for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The agreement includes a provision permanently authorizing the Inspector General of the Nuclear Regulatory Commission to provide Inspector General services to the Defense Nuclear Facilities Safety Board.

The agreement includes a provision requiring reporting on the use of emergency authority.

The agreement includes a provision instructing the Nuclear Regulatory Commission on responding to congressional requests for information.

TITLE V

GENERAL PROVISIONS

The agreement includes a provision relating to lobbying restrictions.

The agreement includes a provision prohibiting the government from entering into contracts or agreements with any corporation that was convicted of a felony criminal violation under any federal law within the preceding 24 months.

The agreement includes a provision prohibiting funds for contracts or agreements with entities with unpaid federal tax liabilities that have not entered into payment agreements to remedy the liability.

The agreement includes a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term “transfer” shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The agreement includes a provision prohibiting funds to be used in contravention of the executive order entitled “Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations.”

~~{INSERT TABLE}~~

Insert 46a-46h

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
 (Amounts in Thousands)

FY 2014 Request Final Bill Final Bill vs. Request

TITLE I - DEPARTMENT OF DEFENSE - CIVIL

DEPARTMENT OF THE ARMY

Corps of Engineers - Civil

Investigations.....	90,000	125,000	+35,000
Construction.....	1,350,000	1,656,000	+306,000
Mississippi River and Tributaries.....	279,000	307,000	+28,000
Operations and Maintenance.....	2,588,000	2,861,000	+273,000
Regulatory Program.....	200,000	200,000	---
Formerly Utilized Sites Remedial Action Program (FUSRAP).....	104,000	103,499	-501
Flood Control and Coastal Emergencies.....	28,000	28,000	---
Expenses.....	182,000	182,000	---
Office of Assistant Secretary of the Army (Civil Works).....	5,000	5,000	---
Rescission.....	-100,000	---	+100,000
	=====	=====	=====
Total, title I, Department of Defense - Civil... Appropriations.....	4,726,000 (4,826,000)	5,467,499 (5,467,499)	+741,499 (+641,499)

TITLE II - DEPARTMENT OF THE INTERIOR

Central Utah Project Completion Account

Central Utah Project Completion Account.....	---	8,725	+8,725
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DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

Bureau of Reclamation			
Water and Related Resources.....	791,135	954,085	+162,950
Central Valley Project Restoration Fund.....	53,288	53,288	---
California Bay-Delta Restoration.....	37,000	37,000	---
Policy and Administration.....	60,000	60,000	---
Indian Water Rights Settlements.....	78,661	---	-78,661
San Joaquin River Restoration Fund.....	26,000	---	-26,000
Central Utah Project Completion Account.....	3,500	---	-3,500
	-----	-----	-----
Total, Bureau of Reclamation.....	1,049,584	1,104,373	+54,789
	=====	=====	=====
Total, title II, Department of the Interior.....	1,049,584	1,113,098	+63,514
	=====	=====	=====

TITLE III - DEPARTMENT OF ENERGY

Energy Programs

Energy Efficiency and Renewable Energy.....	2,775,700	1,912,104	-863,596
Rescission.....	---	-10,418	-10,418
	-----	-----	-----
Subtotal, Energy efficiency.....	2,775,700	1,901,686	-874,014
Electricity Delivery and Energy Reliability.....	154,015	139,306	-14,709
Defense function.....	15,000	8,000	-7,000
	-----	-----	-----
Subtotal.....	169,015	147,306	-21,709

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DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Nuclear Energy.....	635,460	795,190	+159,730
Defense function.....	100,000	94,000	-6,000
Subtotal.....	735,460	889,190	+153,730
Fossil Energy Research and Development.....	420,575	562,065	+141,490
Naval Petroleum and Oil Shale Reserves.....	20,000	20,000	---
Strategic Petroleum Reserve.....	189,400	189,400	---
Northeast Home Heating Oil Reserve.....	8,000	8,000	---
Energy Information Administration.....	117,000	117,000	---
Non-defense Environmental Cleanup.....	212,956	231,765	+18,809
Uranium Enrichment Decontamination and Decommissioning Fund.....	554,823	598,823	+44,000
Science.....	5,152,752	5,071,000	-81,752
Advanced Research Projects Agency-Energy.....	379,000	280,000	-99,000
Race to the Top for Energy Efficiency and Grid Modernization.....	200,000	---	-200,000
Title 17 Innovative Technology Loan Guarantee Program Offsetting collection.....	48,000 -22,000	42,000 -22,000	-6,000 ---
Subtotal.....	26,000	20,000	-6,000
Advanced Technology Vehicles Manufacturing Loans program.....	6,000	6,000	---
Departmental Administration.....	226,580	234,637	+8,057
Miscellaneous revenues.....	-108,188	-108,188	---
Net appropriation.....	118,392	126,449	+8,057

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DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Inspector General.....	42,120	42,120	---
Total, Energy programs.....	11,127,193	10,210,804	-916,389
Atomic Energy Defense Activities			
National Nuclear Security Administration			
Weapons Activities.....	7,868,409	7,845,000	-23,409
Rescission.....	---	-64,000	-64,000
Subtotal.....	7,868,409	7,781,000	-87,409
Defense Nuclear Nonproliferation.....	2,140,142	1,954,000	-186,142
Naval Reactors.....	1,246,134	1,095,000	-151,134
Office of the Administrator.....	397,784	377,000	-20,784
Total, National Nuclear Security Administration.	11,652,469	11,207,000	-445,469
Environmental and Other Defense Activities			
Defense Environmental Cleanup.....	4,853,909	5,000,000	+146,091
Defense Environmental Cleanup (legislative proposal)..	463,000	---	-463,000

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DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Other Defense Activities.....	749,080	755,000	+5,920
Total, Environmental and Other Defense Activities.....	6,065,989	5,755,000	-310,989
Total, Atomic Energy Defense Activities.....	17,718,458	16,962,000	-756,458
Power Marketing Administrations /1			
Operation and maintenance, Southeastern Power			
Administration.....	7,750	7,750	---
Offsetting collections.....	-7,750	-7,750	---
Subtotal.....	---	---	---
Operation and maintenance, Southwestern Power			
Administration.....	45,456	45,456	---
Offsetting collections.....	-33,564	-33,564	---
Subtotal.....	11,892	11,892	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.....			
Offsetting collections.....	-203,989	-203,989	---
Subtotal.....	95,930	95,930	---
Falcon and Amistad Operating and Maintenance Fund.....	5,331	5,331	---

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DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Offsetting collections.....	-4,911	-4,911	---
Subtotal.....	420	420	---
Total, Power Marketing Administrations.....	108,242	108,242	---
Federal Energy Regulatory Commission			
Salaries and expenses.....	304,600	304,600	---
Revenues applied.....	-304,600	-304,600	---
Total, title III, Department of Energy.....	28,953,893	27,281,046	-1,672,847
Appropriations.....	(28,953,893)	(27,355,464)	(-1,598,429)
Rescissions.....	---	(-74,418)	(-74,418)

TITLE IV - INDEPENDENT AGENCIES

Appalachian Regional Commission.....	64,618	80,317	+15,699
Defense Nuclear Facilities Safety Board.....	29,915	28,000	-1,915
Delta Regional Authority.....	11,319	12,000	+681
Denali Commission.....	7,396	10,000	+2,604
Northern Border Regional Commission.....	1,355	5,000	+3,645
Southeast Crescent Regional Commission.....	---	250	+250
Nuclear Regulatory Commission:			
Salaries and expenses.....	1,043,937	1,043,937	---

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DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Revenues.....	-920,721	-920,721	---
Subtotal.....	123,216	123,216	---
Office of Inspector General.....	11,105	11,955	+850
Revenues.....	-9,994	-9,994	---
Subtotal.....	1,111	1,961	+850
Total, Nuclear Regulatory Commission.....	124,327	125,177	+850
Nuclear Waste Technical Review Board.....	3,400	3,400	---
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects.....	1,000	1,000	---
Total, title IV, Independent agencies.....	243,330	265,144	+21,814
Appropriations.....	(243,330)	(265,144)	(+21,814)
Grand total.....	34,972,807	34,126,787	-846,020
Appropriations.....	(35,072,807)	(34,201,205)	(-871,602)
Rescissions.....	(-100,000)	(-74,418)	(+25,582)

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected

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DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014
(Amounts in Thousands)

FY 2014
Request Final Bill Final Bill
 vs. Request

for annual expenses, excluding power purchase
wheeling.

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DIVISION E – FINANCIAL SERVICES AND GENERAL GOVERNMENT
APPROPRIATIONS ACT, 2014

Language included in House Report 113-172 or Senate Report 113-80 that is not changed by this explanatory statement is approved. This explanatory statement, while repeating some report language for emphasis, is not intended to negate the language in the referenced House and Senate committee reports unless expressly provided herein.

Where the House or Senate has directed submission of a report, that report is to be submitted to the House and the Senate Appropriations Committees.

Within the fiscal year 2015 budget justification materials submitted to the Committees on Appropriations, each executive agency covered in this division is directed to include a separate table briefly describing the top management challenges for fiscal year 2014 as identified by the agency inspector general, together with an explanation of how the fiscal year 2015 budget request addresses each such management challenge.

TITLE I

DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

SALARIES AND EXPENSES

The bill provides \$312,400,000 for departmental offices salaries and expenses.

Within the amount provided under this heading, \$102,000,000 is for the Office of Terrorism and Financial Intelligence (TFI) of which no more than \$26,000,000 is for administrative expenses. The bill also provides \$7,400,000 to audit, oversee, and administer the Gulf Coast Restoration Trust Fund.

Economic Sanctions and Divestments. – The Department of Treasury will fully implement sanctions and divestment measures applicable to North Korea, Belarus, Syria, Iran, Sudan, Zimbabwe and designated rebel groups operating in and around the Democratic Republic of Congo. The Department will promptly notify the House and the Senate Appropriations Committees of any resource constraints that adversely impact the implementation of these sanctions programs. (the

Iran Sanctions Act. – The Department of the Treasury will post online and disseminate publicly a list of those companies that are not compliant with the Iran Sanctions Act as well as any foreign entities doing business with the Iran Revolutionary Guard Corps.

General Licenses for Humanitarian Assistance. – The reportedly slow response of the Department of Treasury's Office of Foreign Assets Control (OFAC) to urgent requests in 2011 for a General License from humanitarian non-governmental organizations seeking to provide aid to famine victims in south central Somalia is an ongoing concern. Not later than 45 days after enactment of this Act, OFAC shall submit to the Committees on Appropriations recommendations for reducing response times for such applications. (the)

DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,725,000 for the Department-Wide Systems and Capital Investments Programs. Within this amount, \$1,500,000 is for cyber security.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides \$34,800,000 for the Office of Inspector General. Within this amount, \$2,800,000 is for RESTORE Act audits and investigations.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

SALARIES AND EXPENSES

The bill provides \$156,375,000 for salaries and expenses of the Treasury Inspector General for Tax Administration.

SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

SALARIES AND EXPENSES

The bill provides \$34,923,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program (SIGTARP).

FINANCIAL CRIMES ENFORCEMENT NETWORK

SALARIES AND EXPENSES

The bill provides \$112,000,000 for salaries and expenses of the Financial Crimes Enforcement Network.

TREASURY FORFEITURE FUND

(RESCISSION)

The bill includes a rescission of \$736,000,000 of the unobligated balances in the Treasury Forfeiture Fund.

BUREAU OF THE FISCAL SERVICE

SALARIES AND EXPENSES

The bill provides \$360,165,000 for salaries and expenses of the Bureau of the Fiscal Service. The bill adopts the proposed merger of the accounts for the Financial Management Service (FMS) and the Bureau of the Public Debt (BPD). The bill provides \$8,740,000 for expenses related to the merger of FMS and BPD, and provides \$165,000 to be derived from the Oil Spill Liability Trust to reimburse Fiscal Service personnel for financial management of the fund.

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU

SALARIES AND EXPENSES

The bill provides \$99,000,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau. Within this amount, \$2,000,000 is for the cost of special law enforcement agents to target tobacco smuggling and other criminal diversion activities.

UNITED STATES MINT

UNITED STATES MINT PUBLIC ENTERPRISE FUND

The bill specifies that not more than \$19,000,000 in new liabilities and obligations may be incurred during fiscal year 2014 for circulating coinage and protective service capital investments of the U.S. Mint.

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

The bill provides \$226,000,000 for the Community Development Financial Institutions (CDFI) Fund program. Within this amount, up to \$24,636,000 is for administrative expenses;

\$15,000,000 is for technical assistance and other purposes for Native American, Native Hawaiian, and Alaskan Native communities; \$22,000,000 is for the Healthy Food Financing Initiative; and \$18,000,000 is for the Bank Enterprise Award program. The bill limits the total loan principal for the Bond Guarantee program to \$750,000,000.

BUREAU OF ENGRAVING AND PRINTING

The Bureau of Engraving and Printing, the Treasury Office of Inspector General, and the Government Accountability Office shall include, in reports required by the Senate, strategies for minimizing the cost of developing currency with accessibility features.

INTERNAL REVENUE SERVICE

Training. – Not later than 90 days after the date of enactment of this Act, the Commissioner shall submit to the House and the Senate Appropriations Committees a report on how agency components determine training needs, develop training curricula, select employees and supervisors to attend training, choose the source and delivery of the training, evaluate training results, and incorporate training into their budget requests and performance outcomes. The report should describe the internal controls that are used to ensure that training is job-related and a summary of the topics covered during and expenditures for training for the prior, current, and budget year (by appropriation account and agency component).

Bonuses. – Not later than 30 days after the date of enactment of this Act, the Commissioner shall submit to the House and the Senate Appropriations Committees a report for the prior, current, and budget year (by appropriation account) of each component's total number of executive and non-executive staff, and their respective salaries, and each component's total number of bonuses and awards for executive and non-executive staff, and their respective amounts.

The report shall also describe how the IRS uses bonuses and awards to improve employee productivity and performance. Finally, the report shall describe the internal controls used to ensure that employee bonuses and awards are used appropriately.

IRS Manual. – The IRS shall submit to the House and the Senate Appropriations Committees an organization, mission, and functions manual each year with its budget justification, with the first manual due 120 days after the date of enactment of this Act. The manual shall include IRS organization chart; a description of each component's mission and responsibilities; an organization chart and field office map for each component; and the funding and full-time equivalents and positions and workload for the prior year, current year, and budget year for each box of the component's organization chart.

Obligations and Employment. – Not later than 45 days after the end of each quarter, the Internal Revenue Service shall submit reports on its activities to the House and the Senate Committees on Appropriations. The reports shall include information about the obligations made during the previous quarter by appropriation, object class, office, and activity; the estimated obligations for the remainder of the fiscal year by appropriation, object class, office, and activity; the number of full-time equivalents within each office during the previous quarter; and the estimated number of full-time equivalents within each office for the remainder of the fiscal year.

TAXPAYER SERVICES

The bill provides \$2,122,554,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than \$10,000,000 is for low-income taxpayer clinic grants, not less than \$5,600,000 is for the Tax Counseling for the Elderly program, not less than \$203,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service, of which not less than \$5,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than \$12,000,000, available until September 30, 2015, is included for the Community Volunteer Income Tax Assistance (VITA) matching grants program.

ENFORCEMENT

The bill provides \$5,022,178,000 for Enforcement.

Payroll Service Provider Fraud. – The IRS is directed to intensify its scrutiny of questionable practices of payroll service providers and continue to inform taxpayers of their responsibility for payment of all Federal and State employment taxes notwithstanding any contractual relationship with a payroll service provider. The IRS is directed to report to the Committees on Appropriations within 90 days of enactment on (1) what data is currently collected on delinquent payroll service providers, (2) how this data is currently being used to prevent fraud, and (3) what the IRS would do with this data if given additional resources for this purpose. The bill includes an administrative provision requiring that the IRS issue a notice of confirmation of any address change relating to an employer making employment tax payments, and that such notice be sent to both the employer’s former and new address and requires that an officer or employee of the Internal Revenue Service shall give special consideration to an offer-in-compromise from a taxpayer who has been the victim of fraud by a third party payroll tax preparer.

The bill includes sections 107 and 108 to prevent any funds in the Act from being used to target either groups for regulatory scrutiny based on their ideological beliefs or citizens for exercising their First Amendment rights. The IRS’ new management is expected to implement the Treasury Inspector General for Tax Administration recommendations regarding the inappropriate criteria being used to identify tax-exempt applications for review, including providing transparency into the application review process, ensuring internal controls and management oversight over the application process, and ensuring that IRS staff receive training before each Federal election cycle to properly and expeditiously process applications. The bill specifically designates not less than \$200,000 for training employees in the Tax Exempt Unit.

House report language regarding a Tax Enforcement Blueprint is not adopted.

OPERATIONS SUPPORT

The bill provides \$3,740,942,000 for Operations Support.

BUSINESS SYSTEMS MODERNIZATION

The bill provides \$312,938,000 for Business Systems Modernization.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayer rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1-800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 prohibits funds for videos unless reviewed in advance by the IRS's Video Editorial Board for cost, topic, tone, and purpose.

Section 106 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 107 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 108 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 109 provides \$92,000,000 to improve the delivery of services to taxpayers, to prevent refund fraud and identity theft, and to address international and offshore compliance issues.

None of the funds are to implement the Affordable Care Act and the Commissioner is required to submit a spend plan.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following provisions:

Section 110 allows Treasury to use funds for certain specified expenses.

Section 111 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices, except the IRS and the Community Development Financial Institutions Fund.

Section 112 allows for the transfer of up to 2 percent from the IRS accounts to Treasury Inspector General for Tax Administration.

Section 113 prohibits funding to redesign the \$1 note.

Section 114 allows for the transfer of funds from the Bureau of Fiscal Service, Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 115 prohibits funds to build a United States Mint museum without the approval of the House and the Senate Appropriations Committees and the authorizing committees of jurisdiction.

Section 116 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the House and the Senate Appropriations Committees and the authorizing committees of jurisdiction.

Section 117 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2014 intelligence authorization act.

Section 118 permits the Bureau of Engraving and Printing to use up to \$5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 119 requires the Secretary to submit a Capital Investment Plan.

Section 120 requires the Office of Financial Research and Office of Financial Stability Oversight to submit quarterly reports.

Section 121 requires a Working Capital Fund report.

The removal of Senate Section 116 is not intended to make, and should not be relied upon as, any change to policies, procedures, or processes under current law, executive order, OMB memorandum, or Treasury order or directive regarding the purchase of law enforcement vehicles.

TITLE II

EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE
PRESIDENT

THE WHITE HOUSE

SALARIES AND EXPENSES

The bill provides \$55,000,000 for the salaries and expenses of the White House.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The bill provides \$12,700,000 for the Executive Residence at the White House.

WHITE HOUSE REPAIR AND RESTORATION

The bill provides \$750,000 for repair, alteration and improvement of the Executive
Residence at the White House.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The bill provides \$4,184,000 for the salaries and expenses of the Council of Economic
Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The bill provides \$12,600,000 for the salaries and expenses of the National Security Council
and Homeland Security Council.

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The bill provides \$112,726,000 for the salaries and expenses of the Office of Administration. The bill includes not to exceed \$12,006,000, to remain available until expended, for information technology modernization.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The bill provides \$89,300,000 for the salaries and expenses of the Office of Management and Budget (OMB).

Agency staffing decisions should be based on agency workload and the level of funds made available rather than pre-determined formulaic reductions. Decisions to backfill vacant positions should be based on the number of staff with the combination of skills and qualifications necessary to carry out the agency's mission within available funding levels. The OMB Director shall report within 60 days of enactment of this Act to the House and the Senate Appropriations Committees on any agencies not adhering to the policies mentioned above.

The head of each agency, as defined in section 306(f) of title 5, should, in preparing funding requests as part of the President's annual budget, and in consultation with the Government Accountability Office, directly link the agency's performance plan under 31 U.S.C. 1115(b) and performance goals designated as agency priority goals under 31 U.S.C. 1120(b) to such funding requests. Performance measures in future budget justifications should clearly demonstrate the extent to which performance reporting under 31 U.S.C 1116 demonstrates that prior year investments in programs, projects, and activities are tied to progress toward achieving performance and priority goals and include estimates for how proposed investments will contribute to additional progress. In particular, performance measures should examine outcome

measures, output measures, efficiency measures and customer service measures as defined in 31 U.S.C 1115(h).

The OMB is directed to issue guidance, consistent with section 735 of division D of the Omnibus Appropriations Act, 2009, Public Law 111-8, and section 739(a)(1) of division D of the Consolidated Appropriations Act, 2008 (Public Law 110-161), and section 327 of the 2008 National Defense Authorization Act (Public Law 110-181), regarding use of direct conversions to contract out, in whole or in part, activities or functions last performed by Federal employees.

In lieu of House report language regarding the submission of quarterly reports on obligations by object class and full-time equivalents (FTE), OMB is directed to submit quarterly reports to the House and Senate Appropriations Committees on personnel and obligations consisting of on-board staffing levels, estimated staffing levels by office for the remainder of the fiscal year, total obligations incurred to date, and estimated total obligations for the remainder of the fiscal year.

OFFICE OF NATIONAL DRUG CONTROL POLICY

SALARIES AND EXPENSES

The bill provides \$22,750,000 for salaries and expenses of the Office of National Drug Control Policy. The agreement modifies a House reporting requirement relating to the Caribbean Border Counternarcotics Strategy by directing the strategy to be publicly available within 120 days of enactment of this Act.

FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$238,522,000 for the High Intensity Drug Trafficking Areas Program.

OTHER FEDERAL DRUG CONTROL PROGRAMS
(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$105,394,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

Drug-Free Communities Program.....	92,000,000
(Training	2,000,000)
Drug court training and technical assistance	1,400,000
Anti-Doping activities.....	8,750,000
World Anti-Doping Agency (U.S. membership dues).....	1,994,000
Discretionary Grants as authorized by PL 109-469, section 1105.....	1,250,000

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM
(INCLUDING TRANSFER OF FUNDS)

The bill provides \$8,000,000 for Office of Management and Budget (OMB) information technology oversight and reform activities. The bill continues language requiring the submission of quarterly reports outlining the savings achieved through the Administration's information technology reform efforts.

of) Over the past few years, the Administration has had some successes improving the development information technology projects through the use of TechStats and the IT dashboard. The Administration is looking for and achieving savings in existing programs through data center consolidation, the use of cloud computing, and PortfolioStat.

However, failures in the development of information technology systems historically have been embarrassingly pervasive throughout the Federal government. Processes need to be improved to ensure that these failures do not continue. The experience that citizens have engaging with the Federal government using information technology must be improved. Using information technology to engage citizens can be a powerful and efficient tool but only if the systems work and citizens have confidence in them.

Therefore, OMB is directed to submit a report, no later than 180 days after enactment of this Act, to the House and Senate Appropriations Committees on how the oversight processes for the development of information technology systems can be improved. OMB should have processes in place to monitor closely the development of systems that are critical to the functioning of the Federal government, particularly those that are high-cost, high-risk, or high-priority. The report shall also discuss steps to improve the accuracy of information reported in the IT dashboard.

UNANTICIPATED NEEDS

The bill provides \$800,000 for Unanticipated Needs.

DATA-DRIVEN INNOVATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes \$2,000,000 for Data-Driven Innovation to improve the use of data and evidence to increase the effectiveness and efficiency of government programs. The bill includes language requiring the Office of Management and Budget to regularly report to the House and Senate Appropriations Committees and the Government Accountability Office on the goals, objectives, performance and evaluation of the activities funded under this heading.

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

The bill provides \$4,319,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$305,000 for operating expenses for the official residence of the Vice President.

ADMINISTRATIVE PROVISIONS— EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS
APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides the following Administrative Provisions under this title:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires OMB to report on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111-203).

Section 203 requires a detailed narrative and financial plan for Office of National Drug Control Policy Funds.

Section 204 provides transfer authority among Office of National Drug Control Policy accounts.

Section 205 governs reprogramming of Office of National Drug Control Policy funds.

TITLE III

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides \$72,625,000 for the salaries and expenses of the Supreme Court. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

CARE OF THE BUILDING AND GROUNDS

The bill provides \$11,158,000 for the care of the Supreme Court building and grounds.

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

SALARIES AND EXPENSES

The bill provides \$29,600,000 for the salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

UNITED STATES COURT OF INTERNATIONAL TRADE

SALARIES AND EXPENSES

The bill provides \$19,200,000 for the salaries and expenses of the United States Court of International Trade. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES AND EXPENSES

The bill provides \$4,658,830,000 for the salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services. In addition, the bill provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the

territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The bill also provides \$5,327,000 from the Vaccine Injury Compensation Trust Fund.

The bill provides not to exceed \$50,000,000 for cost containment initiatives and includes language prohibiting the obligation of funds until the Director of the Administrative Office of the United States Courts has submitted an analysis to the House and Senate Appropriations Committees outlining how the future year savings estimated to occur as a result of each initiative will exceed the up-front costs. The funds are provided to pay up-front costs associated with information technology and facilities projects that, when implemented, will reduce costs and result in lower future funding requests. For information technology projects, the Director's analysis is expected to include potential costs and savings in areas such as staffing, facilities, energy, operations and maintenance, contracting and equipment. For facilities initiatives, the Director's analysis is expected to outline how the project will increase space utilization rates (the number of staff per square foot) and decrease rental payments. The costs of these initiatives are expected to be recaptured in less than five years.

The Judicial Conference is directed to develop a space management plan. There are concerns relating to the cost and amount of space occupied by the Judiciary. In spite of staffing reductions in recent years, during fiscal year 2014 the Court of Appeals, District Courts and Other Judicial Services, Salaries and Expenses account is estimated to occupy an additional 78,000 feet. Still, it is recognized that the Judiciary cannot reduce its space footprint in the short-term. There are previously approved projects in process that will add square footage to the Judiciary's space footprint between fiscal year 2014 and fiscal year 2018. The Judiciary does have valid new space needs due to deteriorating and unsafe buildings and new courthouse construction projects may be funded and authorized in future years. However, the Judiciary is directed to develop a plan to manage its space rental costs and the Judicial Conference is directed to develop a plan to reduce its space footprint. This plan should include identifying opportunities to reduce the amount of square footage under commercial lease; increasing occupancy rates by using space more efficiently as a result of changing work styles and staffing reductions; and

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reducing the amount of square footage in aging and energy-inefficient buildings. The Judiciary is expected to optimize occupancy rates to the maximum extent possible when developing plans to replace aging courthouses or perform major alteration projects.

The bill provides the Judiciary with additional resources for the costs associated with reducing the space footprint.

The General Services Administration is directed to work collaboratively with the Judiciary to accept space that the Judiciary identifies for release and to find tenants for that space in a timely manner.

The Judiciary shall provide an initial space reduction plan to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

DEFENDER SERVICES

The bill provides \$1,044,394,000 for Defender Services.

FEEES OF JURORS AND COMMISSIONERS

The bill provides \$53,891,000 for Fees of Jurors and Commissioners. The agreement provides the Judiciary with its most current estimate of costs for this account.

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$497,500,000 for Court Security.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

SALARIES AND EXPENSES

The bill provides \$81,200,000 for the salaries and expenses of the Administrative Office of the United States Courts.

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

The bill provides \$26,200,000 for the salaries and expenses of the Federal Judicial Center.

UNITED STATES SENTENCING COMMISSION

SALARIES AND EXPENSES

The bill provides \$16,200,000 for the salaries and expenses of the United States Sentencing Commission.

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than \$11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2014 the delegation of authority to the Judiciary for contracts for repairs of less than \$100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 provides certain contracting authorities to the three remaining judicial branch entities without them.

Section 307 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, Hawaii, the northern district of Alabama, the southern district of Florida, New Mexico, and the eastern district of Texas.

TITLE IV
DISTRICT OF COLUMBIA
FEDERAL FUNDS

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The bill provides \$30,000,000 for District of Columbia resident tuition support.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF
COLUMBIA

The bill provides \$23,800,000 for emergency planning and security costs in the District of Columbia. The bill designates \$8,920,000 for reimbursement of the costs of providing public safety associated with the 57th Presidential Inauguration.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The bill provides \$232,812,000 for the District of Columbia Courts. Within the amount provided, \$13,374,000 is for the District of Columbia Court of Appeals; \$114,921,000 is for the District of Columbia Superior Court; \$69,155,000 is for the District of Columbia Court System; and \$35,362,000 is for capital improvements for District of Columbia court facilities. The bill provides language to enable the District of Columbia Courts to offer buy-outs to its employees.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

The bill provides \$49,890,000 for Defender Services in District of Columbia Courts.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE
DISTRICT OF COLUMBIA

The bill provides \$226,484,000 to the Court Services and Offender Supervision Agency for the District of Columbia. Within the amount provided, \$167,269,000 is for Community Supervision and Sex Offender Registration and \$59,215,000 is for the Pretrial Services Agency for the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The bill provides \$40,607,000 for the District of Columbia Public Defender Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The bill provides \$14,000,000 for the District of Columbia Water and Sewer Authority.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The bill provides \$1,800,000 for the Criminal Justice Coordinating Council.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The bill provides \$500,000 for Judicial Commissions. Within the amount provided, \$295,000 is for the Commission on Judicial Disabilities and Tenure, and \$205,000 is for the Judicial Nomination Commission.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The bill provides \$48,000,000 for school improvement in the District of Columbia, in accordance with the provisions of the SOAR Act (P.L. 112-10).

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The bill provides \$375,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The bill provides \$5,000,000 for the purpose of HIV/AIDS testing and treatment.

DISTRICT OF COLUMBIA FUNDS

The bill provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2014 Budget Request Act of 2013.

TITLE V

INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

The bill provides \$3,000,000, to remain available until September 30, 2015, for the Administrative Conference of the United States.

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

SALARIES AND EXPENSES

The bill provides \$150,000 for the Christopher Columbus Fellowship Foundation. This is intended to be the final appropriation to the Foundation.

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

The bill includes \$118,000,000 for the Consumer Product Safety Commission (CPSC).

The bill includes language making technical corrections to the Virginia Graeme Baker Pool and Spa Safety Act and provides \$1,000,000 to be available until expended, for the pool and spa safety grants program established by the Virginia Graeme Baker Pool and Spa Safety Act.

The Government Accountability Office is directed to conduct a study, within 240 days after enactment, of the ability of the CPSC to respond quickly to emerging consumer product safety hazards using authorities under sections 7, 8, and 9 of the Consumer Product Safety Act (15 U.S.C. 2056, 2057, and 2058), section 3 of the Federal Hazardous Substances Act (15 U.S.C. 1262), and section 4 of the Flammable Fabrics Act (15 U.S.C. 1193). The study shall result in a report to the House and Senate Committees on Appropriations on the results of the study including an assessment of whether—(1) the Commission requires any additional authorities to respond to new and emerging consumer product safety hazards in a timely manner; and (2) any resources would be required to implement such additional authorities and achieve appropriate

remedies for new and emerging consumer product safety hazards. An update on the results of the study shall be provided within 150 days of enactment.

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

Section 501 makes technical corrections to the Virginia Graeme Baker Pool and Spa Safety Act.

ELECTION ASSISTANCE COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$10,000,000 for the salaries and expenses of the Election Assistance Commission. This includes \$1,900,000 to be transferred to the National Institute of Standards and Technology.

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

The bill provides includes \$339,844,000 for the salaries and expenses of the Federal Communications Commission (FCC). This includes \$300,000 for consultation with federally recognized Indian tribes, Alaskan Native villages, and entities related to Hawaiian Home Lands, and \$11,090,000 for the FCC Office of Inspector General. The bill provides that \$339,844,000 be derived from offsetting collections, resulting in no net appropriation.

Inflight Mobile Services.—The FCC is considering a rulemaking which would allow passengers to use mobile wireless devices during flight. The FCC can only determine on a technological basis whether this is possible without creating interference, and cannot determine the social or security implications. The FCC is directed to consult with the Secretaries of Transportation and Homeland Security, and the Federal Bureau of Investigation prior to a final rulemaking. The Chairman of the FCC shall keep the House and Senate Committees on Appropriations apprised of any developments in this rulemaking.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

The bill includes the following administrative provisions for the Federal Communications Commission:

Section 510 extends an exemption for the Universal Service Fund.

Section 511 prohibits the FCC from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION
OFFICE OF THE INSPECTOR GENERAL

The bill provides a transfer of \$34,568,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation (FDIC). The OIG's appropriations are derived from the Deposit Insurance Fund and the FSLIC Resolution Fund.

FEDERAL ELECTION COMMISSION
SALARIES AND EXPENSES

The bill provides \$65,791,000 for the salaries and expenses of the Federal Election Commission.

FEDERAL LABOR RELATIONS AUTHORITY
SALARIES AND EXPENSES

The bill provides \$25,500,000 for the Federal Labor Relations Authority.

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

The bill provides \$298,000,000 for the salaries and expenses of the Federal Trade Commission (FTC). This appropriation is partially offset by premerger filing fees estimated at \$103,300,000 and \$15,000,000 from fees to implement the Telemarketing Sales Rule.

The FTC should continue their work monitoring price manipulation and anticompetitive behavior in the oil and natural gas markets. The FTC is expected to work with other agencies with relevant jurisdiction on this important issue to protect against price gouging in this area.

GENERAL SERVICES ADMINISTRATION

Takings and Exchanges. – Using existing statutory authorities (sections 543 and 581(c)(1) of title 40, U.S.C., and section 412 of division H of Public Law 108-447), the General Services Administration (GSA) has been working to dispose of properties that no longer meet the needs of Federal agencies in exchange for assets of like value. GSA also has the statutory authority to take properties (sections 3113 and 3114 of title 40, U.S.C.). In order to provide increased transparency for the use of these authorities, the Administrator is directed to report to the House and Senate Appropriations Committees not later than 30 days after the end of each quarter on the use of these authorities. The report shall include a description of all takings and exchange actions that occurred during the most recently completed quarter of the fiscal year, including the costs, benefits, and risks for each action. The report shall also include the planned use of takings and exchange authorities during the remainder of the fiscal year, including the costs, benefits, and risks of each action.

Training. – GSA shall submit to the House and Senate Appropriations Committees a report not later than 90 days after the date of enactment of this Act describing completed and planned staff training involving an overnight stay and more than fifty participants for fiscal years 2013 and 2014. The report should state the division and office to which such training is directed, the appropriation account from which funds are provided for such training, the quarter during which the training occurred, the number of employees and managers participating, and the type of training.

Working Capital Fund. – Within 30 days after the date of enactment of this Act, the Administrator shall submit an itemized report to the House and Senate Appropriations Committees on the amount of total funds charged to each office by the Working Capital Fund, including the amount charged for each service provided by the Working Capital Fund to each office and a detailed explanation of how each charge for each service is calculated.

Bonuses. – GSA shall submit to the House and Senate Appropriations Committees a report not later than 90 days after the date of enactment of this Act, on bonuses for the prior, current, and budget year by appropriation account. The report should include aggregate totals, designated by component, of the number of executive and non-executive staff, their respective salaries, and the number and dollar amount of bonuses/awards for executive and non-executive staff.

Integrated Acquisition Environment. – Not later than 30 days after the date of enactment of this Act, the Administrator shall submit to the House and Senate Appropriations Committees a report on the cost baseline, governance structure, acquisition strategy, and performance milestones regarding the modernization and consolidation of the Integrated Acquisition Environment.

State of the Portfolio. – Not later than 45 days after the date of enactment of this Act, the Administrator shall submit to the House and Senate Appropriations Committees a report on the state of the Public Buildings Service's real estate portfolio for fiscal year 2012 and 2013. The content the report shall be comparable to the tabular information provided in past State of the Portfolio reports, including, but not limited to, the number of leases; the number of buildings; amount of square feet, revenue, expenses by type, and vacant space; top customers by square feet and annual rent; completed new construction, completed major repairs and alternations, and disposals, in total and by region where appropriate.

FBI Headquarters Consolidation. – This explanatory statement adopts the Senate language regarding FBI Headquarters consolidation, which is expected to result in a full consolidation of FBI Headquarters so that employees currently located at the J. Edgar Hoover building may be co-located with colleagues who are currently spread out across 20 leased offices in the region.

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

The bill provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling \$9,370,042,000.

Construction and Acquisition. – The bill provides \$506,178,000 for construction and acquisition.

CONSTRUCTION AND ACQUISITION

State	Description	Amount
CA	San Ysidro, United States Land Port of Entry.....	\$128,300,000
CO	Lakewood, Denver Federal Center.....	13,938,000
DC	Washington, DHS Consolidation at St. Elizabeths.....	155,000,000
PR	San Juan, Federal Bureau of Investigations.....	85,301,000
TX	Laredo, United States Land Port of Entry.....	25,786,000
VA	Winchester, FBI Central Records Complex.....	97,853,000

In addition, prior to the enactment of this Act, GSA identified prior year resources to reprogram, which the House and Senate Appropriations Committees approved, for construction of land ports of entry including \$97,700,000 for San Ysidro, CA; \$35,900,000 for Laredo, TX, and \$7,400,000 for Columbus, NM. These resources combined with the land ports of entry construction funds provided in this bill fully fund the land port of entry requirements identified in the budget request.

Repairs and Alterations. – The bill provides \$1,076,823,000 for repairs and alterations. Funds are provided in the amounts indicated:

Major Repairs and Alterations	\$593,288,000
Fire and Life Safety Program.....	\$30,000,000
Energy and Water Retrofit and Conservation Measures.....	\$5,000,000
Consolidation Activities.....	\$70,000,000
Basic Repairs and Alterations.....	\$378,535,000

For Major Repairs and Alterations, GSA is directed to submit a detailed plan, by project, regarding the use of funds to the House and Senate Appropriations Committees, not later than 45 days after enactment, and to provide notification to the Committees within 15 days prior to any changes in the use of these funds.

New Construction and Repair. – The bill provides \$69,500,000 to meet the housing requirements of the Judiciary’s Southern District in Mobile, Alabama, as proposed by the Judicial Conference of the United States.

Installment Acquisition Payments. – The bill provides \$109,000,000 for installment acquisition payments.

Rental of Space. – The bill provides \$5,387,109,000 for rental of space.

Building Operations. – The bill provides \$2,221,432,000 for building operations. Within this amount, \$1,158,869,000 is for building services and \$1,062,563,000 is for salaries and expenses.

Up to five percent of the funds may be transferred between these activities upon the advance notification to the House and Senate Appropriations Committees. Not later than 60 days after the date of enactment of this Act, the Administrator shall submit a spend plan, by region, regarding the use of these funds to the House and Senate Appropriations Committees.

GENERAL ACTIVITIES
GOVERNMENT-WIDE POLICY

The bill provides \$58,000,000 for General Services Administration (GSA) Government-wide policy activities.

Green Buildings. – In lieu of the House and Senate report language, GSA is encouraged to implement or use green building certification systems for new construction, major renovations, and existing buildings when the system is a voluntary consensus standard as defined by the National Technology Transfer and Advancement Act of 1996 (P.L. 104-113) and OMB Circular A-119 and in accordance with its own recommendations on green building certifications systems pursuant to section 436(h) of the Energy Independence and Security Act of 2007.

Data. – GSA, through the Office of Government-wide Policy is tasked with collecting data in the areas of fleet, real property, and travel to identify key performance benchmarks and conduct analysis. Agencies are reminded to provide GSA with timely and accurate data to facilitate the reporting of agency performance in these key areas.

Federal Real Property Report. – Consistent with past practices, the Office of Government-wide Policy shall participate in and support the Federal Real Property Council, maintain the Federal Real Property Profile, which acts as the Federal Government’s only database of all real property under the custody or control of executive branch agencies, and post on GSA’s public website a Federal Real Property Report for fiscal year 2013.

Tenants and Building Operations. – GSA shall report by March 14, 2014, on how building operations costs are measured and monitored; how these costs are divided among tenant agencies; and to the extent possible tenant agencies can be given greater responsibility for the

amount of utilities and building services they use, and therefore, their cost of utilities and building services.

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$63,466,000 for operating expenses. Within the amount provided under this heading, the bill provides \$28,000,000 for Real and Personal Property Management and Disposal, \$26,500,000 for the Office the Administrator, and \$8,966,000 for the Civilian Board of Contract Appeals. Up to five percent of the funds for the Office of the Administrator may be transferred to Real and Personal Property Management and Disposal upon the advance notification to the House and Senate Appropriations Committees.

OFFICE OF INSPECTOR GENERAL

The bill provides \$65,000,000 for the Office of Inspector General (OIG).

ELECTRONIC GOVERNMENT FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$16,000,000 for the Electronic Government Fund. These funds may be transferred to other Federal agencies to carry out the purposes of the Electronic Government Fund, but only after a spending plan and explanation for each project has been submitted to the House and Senate Appropriations Committees.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The bill provides \$3,550,000 for allowances and office staff for former Presidents.

FEDERAL CITIZEN SERVICES FUND

The bill provides \$34,804,000 for deposit into the Federal Citizens Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed \$90,000,000.

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 520 specifies that funds are available for hire of motor vehicles.

Section 521 authorizes transfers within the Federal Buildings Fund, with advance approval of the House and Senate Committees on Appropriations.

Section 522 requires transmittal of a fiscal year 2015 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference 5-year construction plan, and includes a standardized courtroom utilization study.

Section 523 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 524 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 525 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

SALARIES AND EXPENSES

The bill provides \$750,000 for a payment to the Harry S Truman Scholarship Foundation Trust Fund.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$45,085,000, to remain available until September 30, 2015, for the salaries and expenses of the Merit Systems Protection Board (MSPB). Within the amount provided, \$42,740,000 is a direct appropriation and \$2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals. In addition, the bill includes language providing MSPB with the authority to accept gifts or donations to carry out the work of the Board.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,100,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund, of which \$200,000 shall be transferred to the Department of the Interior Office of Inspector General to conduct audits and investigations.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The bill provides includes \$3,400,000 for payment to the Environmental Dispute Resolution Fund.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

OPERATING EXPENSES

The bill provides \$370,000,000 for the operating expenses of the National Archives and Records Administration (NARA).

OFFICE OF INSPECTOR GENERAL

The bill provides \$4,130,000 for NARA's Office of Inspector General.

REPAIRS AND RESTORATION

The bill provides \$8,000,000 for repairs and restoration.

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION
GRANTS PROGRAM

The bill provides \$4,500,000 for the National Historical Publications and Records Commission grant program.

NATIONAL CREDIT UNION ADMINISTRATION
CENTRAL LIQUIDITY FACILITY

The bill limits administrative expenses to \$1,250,000 and provides for authorized lending.

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The bill provides \$1,200,000 for the Community Development Revolving Loan Fund.

OFFICE OF GOVERNMENT ETHICS
SALARIES AND EXPENSES

The bill provides \$15,325,000 for salaries and expenses of the Office of Government Ethics.

OFFICE OF PERSONNEL MANAGEMENT
SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides \$214,335,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, \$95,757,000 is a direct appropriation and \$118,578,000 is a transfer from OPM trust funds.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides \$26,024,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, \$4,684,000 is a direct appropriation and \$21,340,000 is a transfer from OPM trust funds.

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

The bill includes \$20,639,000 for the salaries and expenses of the Office of Special Counsel. In addition, the bill provides \$125,000 in unobligated balances for obligations incurred in fiscal year 2014.

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$14,152,000 for the salaries and expenses of the Postal Regulatory Commission.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

SALARIES AND EXPENSES

The bill provides \$3,100,000 for the salaries and expenses of the Privacy and Civil Liberties Oversight Board.

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

SALARIES AND EXPENSES

The bill provides \$20,000,000 for the salaries and expenses of the Recovery Accountability and Transparency Board.

SECURITIES AND EXCHANGE COMMISSION
SALARIES AND EXPENSES

The bill provides \$1,350,000,000 for the Securities and Exchange Commission (SEC). The bill provides \$44,353,000 for the Division of Economic and Risk Analysis, and stipulates that \$1,350,000,000 be derived from offsetting collections resulting in no net appropriation. The bill provides that the SEC Office of Inspector General shall receive no less than \$7,092,000.

In its written notifications to Congress regarding amounts obligated from the Reserve Fund as required by 15 U.S.C. 78d(i)(3), the SEC shall specify: 1) the balance in the fund remaining available after the obligation is deducted; 2) the estimated total cost of the project for which amounts are being deducted; 3) the total amount for all projects that have withdrawn funding from the Reserve Fund since fiscal year 2012; and 4) the estimated amount, per project, that will be required to complete all ongoing projects which use funding derived from the Reserve Fund.

SELECTIVE SERVICE SYSTEM
SALARIES AND EXPENSES

The bill provides \$22,900,000 for the salaries and expenses of the Selective Service System.

SMALL BUSINESS ADMINISTRATION
ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The bill provides \$196,165,000 for SBA Entrepreneurial Development Programs. The SBA is directed that no less than the following amounts shall be dedicated to the following SBA non-credit programs:

Veterans Programs	\$2,500,000
7(j) Technical Assistance Programs	\$2,790,000
Small Business Development Centers	\$113,625,000
SCORE	\$7,000,000

Women's Business Centers	\$14,000,000
Women's Business Council	\$1,000,000
Native American Outreach	\$2,000,000
Microloan Technical Assistance	\$20,000,000
PRIME	\$3,500,000
HUBZone	\$2,250,000
Entrepreneurial Development Initiative (Clusters)	\$5,000,000
Boots to Business	\$7,000,000
Entrepreneurship Education	\$5,000,000
Growth Accelerators	\$2,500,000
State Trade and Export Promotion [STEP]	\$8,000,000
Total, non-credit programs	\$195,165,000

SALARIES AND EXPENSES

The bill provides \$250,000,000 for the salaries and expenses of the Small Business Administration (SBA).

OFFICE OF INSPECTOR GENERAL

The bill provides \$19,000,000 for the Office of Inspector General of the Small Business Administration.

OFFICE OF ADVOCACY

The bill provides \$8,750,000 for the Office of Advocacy.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$263,160,000 for the Business Loans Program Account. Of the amount provided, \$4,600,000 is for the cost of direct loans in the microloan program, \$107,000,000 is for the cost of guaranteed loans, and \$151,560,000 is for administrative expenses to carry out the direct and guaranteed loan programs which may be transferred to and merged with Salaries and Expenses.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The bill includes \$191,900,000 for the administrative costs of the Disaster Loans Program Account. The bill does not include Senate language regarding section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provision for the Small Business Administration.

Section 530 concerns transfer authority and availability of funds.

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The bill provides \$70,751,000 for a payment to the Postal Service Fund. This is an advance appropriation for fiscal year 2015 to continue free mail for the blind and overseas voting.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)


The bill provides \$241,468,000 for the Office of Inspector General.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The bill provides \$53,453,000 for the salaries and expenses of the United States Tax Court.

TITLE VI
GENERAL PROVISIONS—THIS ACT
(INCLUDING RESCISSIONS)



The bill includes the following provisions:

Section 601 prohibits paying expenses or otherwise compensating non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and transfers of funds unless expressly so provided herein.

Section 603 limits consulting service expenditures to contracts where such expenditures are a matter of public record, with exceptions.

Section 604 prohibits funds from being transferred to any department, agency, or instrumentality of the United States without express authority provided in this or any other appropriations Act.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the 1930 Tariff Act.

Section 606 prohibits funds from being expended unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding to a person or entity convicted of violating the Buy American Act.

Section 608 provides reprogramming authority and requires agencies to submit financial plans to the House and Senate Committees on Appropriations.

Section 609 provides that not to exceed 50 percent of unobligated balances from salaries and expenses may remain available for certain purposes.

Section 610 prohibits funds for the Executive Office of the President to request any official background investigation from the Federal Bureau of Investigation unless the person has given consent or there are circumstances involving national security.

Section 611 requires that cost accounting standards not apply to a contract under the Federal Employees Health Benefits Program.

Section 612 permits the Office of Personnel Management to accept funds related to nonforeign area cost of living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives restrictions on the purchase of non-domestic articles, materials, and supplies for information technology acquired by the Federal Government.

Section 616 prohibits the acceptance by any regulatory agency or commission funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity, or their representative, that engages in activities regulated by such agency or commission.

Section 617 permits the SEC and CFTC to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 618 requires certain agencies to provide quarterly reports on unobligated prior year balances.

Section 619 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 620 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children unless certain requirements are met.

Section 621 prohibits funds for certain positions.

Section 622 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 623 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 624 provides funding for several appropriated mandatory accounts. These are accounts where authorizing language requires the payment of funds. The budget request assumes the following estimated cost for the programs addressed in this provision: \$450,000 for Compensation of the President including \$50,000 for expenses, \$126,931,000 for the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), \$11,404,000,000 for the Government Payment for Annuitants, Employee Health Benefits, \$53,000,000 for the Government Payment for Annuitants, Employee Life Insurance, and \$9,178,000,000 for Payment to the Civil Service Retirement and Disability Fund.

Section 625 limits funds made available for terrestrial broadband operations.

Section 626 provides authority for the Public Company Accounting Oversight Board to obligate funds for a scholarship program.

Section 627 amends reporting requirements under the American Recovery and Reinvestment Act of 2009.

Section 628 rescinds \$25,000,000 from the Securities and Exchange Commission Reserve Fund established by the Dodd-Frank Wall Street Reform and Consumer Protection Act.

TITLE VII

GENERAL PROVISIONS—GOVERNMENT-WIDE

DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 701 requires all agencies to have a written policy for ensuring a drug-free workplace.

Section 702 sets specific limits on the cost of passenger vehicles with exceptions for police, heavy duty, electric hybrid and clean fuels vehicles.

Section 703 makes appropriations available for quarters/cost-of-living allowances.

Section 704 prohibits the use of appropriated funds to compensate officers or employees of the Federal Government in the continental United States unless they are citizens of the United States or qualify under other specified exceptions.

Section 705 ensures that appropriations made available to any department or agency for space, services and rental charges shall also be available for payment to the General Services Administration.

Section 706 allows the use of receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs and other Federal employee programs as appropriate.

Section 707 allows funds for administrative expenses of government corporations and certain agencies to also be available for rent in the District of Columbia, services under 5 U.S.C. 3109, and the objects specified under this head.

Section 708 prohibits funds for interagency financing of boards (with exception), commissions, councils, committees or similar groups to receive multi-agency funding without prior statutory approval.

Section 709 precludes funds for regulations which have been disapproved by joint resolution.

Section 710 limits the amount of funds that can be used for redecoration of offices under certain circumstances to \$5,000, unless advance notice is transmitted to the House and Senate Committees on Appropriations.

Section 711 allows for interagency funding of national security and emergency preparedness telecommunications initiatives.

Section 712 requires agencies to certify that a Schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the salary payment of any employee who prohibits, threatens, prevents or otherwise penalizes another employee from communicating with Congress.

Section 714 prohibits Federal employee training not directly related to the performance of official duties.

Section 715 prohibits executive branch agencies from using funds for propaganda or publicity purposes in support or defeat of legislative initiatives.

Section 716 prohibits any Federal agency from disclosing an employee's home address to any labor organization, absent employee authorization or court order.

Section 717 prohibits funds to be used to provide non-public information such as mailing, electronic mailing, or telephone lists to any person or organization outside the government without the approval of the House and Senate Committees on Appropriations.

Section 718 prohibits the use of funds for propaganda and publicity purposes not authorized by Congress.

Section 719 directs agency employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various government-wide boards and councils under certain conditions.

Section 722 permits breastfeeding in a Federal building or on Federal property if the woman and child are authorized to be there.

Section 723 permits interagency funding of the National Science and Technology Council and requires the Office of Management and Budget to provide a report to the House and Senate on the budget and resources of the National Science and Technology Council.

Section 724 requires that the Federal forms that are used in distributing Federal funds to a State must indicate the agency providing the funds, the Federal Domestic Assistance Number, and the amount provided.

Section 725 prohibits the use of funds to monitor personal information relating to the use of Federal Internet sites to collect, review, or create any aggregate list that includes personally identifiable information relating to access to or use of any Federal Internet site of such agency.

Section 726 requires health plans participating in the Federal Employees Health Benefits Program to provide contraceptive coverage and provides exemptions to certain religious plans.

Section 727 recognizes the United States is committed to ensuring the health of the Olympic, Pan American and Paralympic athletes, and supports the strict adherence to antidoping in sport activities.

Section 728 allows funds for official travel to be used by departments and agencies, if consistent with OMB and Budget Circular A-126, to participate in the fractional aircraft ownership pilot program.

Section 729 prohibits funds for implementation of the Office of Personnel Management regulations limiting detailees to the Legislative Branch or implementing limitations on the Coast Guard Congressional Fellowship Program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 731 prohibits executive branch agencies from creating prepackaged news stories that are broadcast or distributed in the United States unless the story includes a clear notification within the text or audio of that news story that the prepackaged news story was prepared or funded by that executive branch agency.

Section 732 prohibits funds from being used in contravention of the Privacy Act or associated regulations.

Section 733 prohibits funds in this or any other Act to be used for Federal contracts with inverted domestic corporations, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to pay a fee to the Office of Personnel Management for processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal government including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 prohibits funds to begin or announce a study or public-private competition regarding conversion to contractor performance pursuant to OMB Circular A-76.

Section 738 requires the Office of Management and Budget to submit a crosscut budget report on Great Lakes restoration activities not later than 45 days after the submission of the budget of the President to Congress.

Section 739 prohibits agencies from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 740 limits the pay increases of certain prevailing rate employees.

Section 741 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, politically appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 742 requires reports to Inspector General⁴ concerning expenditures for agency conferences. (5)

Section 743 prohibits the use of funds for the elimination or reduction of a program or project unless such change is made pursuant to reprogramming or transfer provisions.

4) Section 741 declares references to "this Act" contained in any title other than title IV or VIII shall not apply to such titles IV or VIII.

Poverty is far too prevalent in the United States. Congress and the Administration should work together to implement policies, inter-agency efforts, and support proven anti-poverty programs that reduce the existence of poverty and the suffering associated with it.

TITLE VIII

GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following general provisions for the District of Columbia:

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a “conscience clause” on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits the use of Federal funds to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, that aligns schools budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision will apply to the District of Columbia Courts, the Court Services and Offender Supervision Agency and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2015 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for fiscal year 2014.

Section 817 specifies that references to “this Act” in this title or title IV are treated as referring only to the provisions of this title and title IV.

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

TITLE I - DEPARTMENT OF THE TREASURY			
Departmental Offices			
Salaries and Expenses.....	311,775	312,400	+625
Department-wide Systems and Capital Investments			
Programs.....	2,725	2,725	---
Office of Inspector General.....	31,351	34,800	+3,449
Treasury Inspector General for Tax Administration.....	149,538	156,375	+6,837
Special Inspector General for TARP.....	34,923	34,923	---
Financial Crimes Enforcement Network.....	103,909	112,000	+8,091
Subtotal, Departmental Offices.....	634,221	653,223	+19,002
Treasury Forfeiture Fund (rescission).....	-950,000	-736,000	+214,000
Total, Departmental Offices.....	-315,779	-82,777	+233,002
Bureau of the Fiscal Service.....	360,165	360,165	---
Alcohol and Tobacco Tax and Trade Bureau.....	96,211	99,000	+2,789
Community Development Financial Institutions Fund			
Program Account.....	224,936	226,000	+1,064
Payment of Government Losses in Shipment.....	2,000	2,000	---
Total, Department of the Treasury, non-IRS.....	367,533	604,388	+236,855

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

Internal Revenue Service			
Taxpayer Services.....	2,412,576	2,122,554	-290,022
Enforcement.....	5,420,883	5,022,178	-398,705
Program integrity initiatives.....	245,904	---	-245,904
Subtotal.....	5,666,787	5,022,178	-644,609
Operations Support.....	4,314,757	3,740,942	-573,815
Program integrity initiatives.....	166,086	---	-166,086
Subtotal.....	4,480,843	3,740,942	-739,901
Business Systems Modernization.....	300,827	312,938	+12,111
General Provision.....	---	92,000	+92,000
Total, Internal Revenue Service.....	12,861,033	11,290,612	-1,570,421
	=====	=====	=====
Total, title I, Department of the Treasury.....	13,228,566	11,895,000	-1,333,566
Appropriations.....	(13,766,576)	(12,631,000)	(-1,135,576)
Rescissions.....	(-950,000)	(-736,000)	(+214,000)
(Mandatory).....	(2,000)	(2,000)	---
(Discretionary).....	(13,226,566)	(11,893,000)	(-1,333,566)
	=====	=====	=====

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

FY 2014
Request Final Bill Final Bill
 vs. Request

TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT
AND FUNDS APPROPRIATED TO THE PRESIDENT

The White House

Salaries and Expenses.....	55,110	55,000	-110
Compensation of the President.....	450	---	-450
Sec. 624.....	---	(450)	(+450)
Subtotal.....	55,560	55,000	-560
Executive Residence at the White House:			
Operating Expenses.....	12,768	12,700	-68
White House Repair and Restoration.....	750	750	---
Subtotal.....	13,518	13,450	-68
Council of Economic Advisers.....	4,192	4,184	-8
National Security Council and Homeland Security			
Council.....	12,621	12,600	-21
Office of Administration.....	113,135	112,726	-409
Total, The White House.....	199,026	197,960	-1,066
Office of Management and Budget.....	93,397	89,300	-4,097
Office of National Drug Control Policy			
Salaries and Expenses.....	22,647	22,750	+103

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

High Intensity Drug Trafficking Areas Program.....	193,400	238,522	+45,122
Other Federal Drug Control Programs.....	95,376	105,394	+10,018
	-----	-----	-----
Total, Office of National Drug Control Policy...	311,423	366,666	+55,243
Unanticipated Needs.....	1,000	800	-200
Data-driven Innovation.....	14,000	2,000	-12,000
Integrated, Efficient, and Effective Uses of Information Technology Oversight and Reform.....	---	8,000	+8,000
Special Assistance to the President and Official Residence of the Vice President:			
Salaries and Expenses.....	4,328	4,319	-9
Operating Expenses.....	307	305	-2
	-----	-----	-----
Subtotal.....	4,635	4,624	-11
	=====	=====	=====
Total, title II, Executive Office of the Presi- dent and Funds Appropriated to the President..	623,481	669,350	+45,869
(Mandatory).....	(450)	---	(-450)
(Discretionary).....	(623,031)	(669,350)	(+46,319)
	=====	=====	=====

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

TITLE III - THE JUDICIARY			
Supreme Court of the United States			
Salaries and Expenses:			
Salaries of Justices.....	2,213	2,442	+229
Other salaries and expenses.....	72,625	72,625	---
	-----	-----	-----
Subtotal.....	74,838	75,067	+229
Care of the Building and Grounds.....	11,635	11,158	-477
	-----	-----	-----
Total, Supreme Court of the United States.....	86,473	86,225	-248
United States Court of Appeals for the Federal Circuit			
Salaries and Expenses:			
Salaries of judges.....	2,532	2,798	+266
Other salaries and expenses.....	30,823	29,600	-1,223
	-----	-----	-----
Total, United States Court of Appeals for the Federal Circuit.....	33,355	32,398	-957
United States Court of International Trade			
Salaries and Expenses:			
Salaries of judges.....	1,727	1,916	+189

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Other salaries and expenses.....	20,246	19,200	-1,046
Total, U.S. Court of International Trade.....	21,973	21,116	-857
Courts of Appeals, District Courts, and Other Judicial Services			
Salaries and Expenses:			
Salaries of judges and bankruptcy judges.....	353,062	388,664	+35,602
Other salaries and expenses.....	4,817,177	4,658,830	-158,347
Subtotal.....	5,170,239	5,047,494	-122,745
Vaccine Injury Compensation Trust Fund.....	5,327	5,327	---
Defender Services.....	1,068,623	1,044,394	-24,229
Fees of Jurors and Commissioners.....	54,414	53,891	-523
Court Security.....	524,338	497,500	-26,838
Total, Courts of Appeals, District Courts, and Other Judicial Services.....	6,822,941	6,648,606	-174,335
Administrative Office of the United States Courts			
Salaries and Expenses.....	85,354	81,200	-4,154
Federal Judicial Center			
Salaries and Expenses.....	27,664	26,200	-1,464

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Judicial Retirement Funds			
Payment to Judiciary Trust Funds.....	126,931	---	-126,931
Sec. 624.....	---	(126,931)	(+126,931)
United States Sentencing Commission			
Salaries and Expenses.....	17,016	16,200	-816
=====			
Total, title III, the Judiciary.....	7,221,707	6,911,945	-309,762
(Mandatory).....	(486,465)	(395,820)	(-90,645)
(Discretionary).....	(6,735,242)	(6,516,125)	(-219,117)
=====			

TITLE IV - DISTRICT OF COLUMBIA

Federal Payment for Resident Tuition Support.....	35,000	30,000	-5,000
Federal payment for Emergency Planning and Security Costs in the District of Columbia.....	14,900	23,800	+8,900
Federal Payment to the District of Columbia Courts....	222,667	232,812	+10,145
Federal Payment for Defender Services in District of Columbia Courts.....	49,890	49,890	---
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia....	227,968	226,484	-1,484
Federal Payment to the District of Columbia Public Defender Service.....	40,607	40,607	---

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Federal Payment to the District of Columbia Water and Sewer Authority.....	14,500	14,000	-500
Federal Payment to the Criminal Justice Coordinating Council.....	1,800	1,800	---
Federal Payment for Judicial Commissions.....	500	500	---
Federal Payment for School Improvement.....	52,200	48,000	-4,200
Federal Payment for the D.C. National Guard.....	500	375	-125
Federal Payment for Redevelopment of the St. Elizabeth's Hospital Campus.....	9,800	---	-9,800
Federal Payment for Testing and Treatment of HIV/AIDS.	5,000	5,000	---
Federal payment for D.C. Commission on the Arts and Humanities Grants.....	1,000	---	-1,000
	=====	=====	=====
Total, Title IV, District of Columbia.....	676,332	673,268	-3,064
	=====	=====	=====

TITLE V - OTHER INDEPENDENT AGENCIES

Administrative Conference of the United States.....	3,200	3,000	-200
Christopher Columbus Fellowship Foundation.....	---	150	+150
Consumer Product Safety Commission.....	117,000	118,000	+1,000
Election Assistance Commission			
Salaries and Expenses.....	11,063	10,000	-1,063

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Federal Communications Commission			
Salaries and Expenses.....	359,299	339,844	-19,455
Offsetting fee collections - current year.....	-359,299	-339,844	+19,455
Direct appropriation.....	---	---	---
Federal Deposit Insurance Corporation: Office of Inspector General (by transfer).....	(34,568)	(34,568)	---
Federal Election Commission.....	65,791	65,791	---
Federal Labor Relations Authority.....	25,490	25,500	+10
Federal Trade Commission			
Salaries and Expenses.....	301,000	298,000	-3,000
Offsetting fee collections - current year.....	-103,300	-103,300	---
Offsetting fee collections, telephone database.....	-15,000	-15,000	---
Direct appropriation.....	182,700	179,700	-3,000
General Services Administration			
Federal Buildings Fund			
Limitations on Availability of Revenue:			
Construction and acquisition of facilities.....	816,167	506,178	-309,989
Repairs and alterations.....	1,302,382	1,076,823	-225,559
New construction and repair.....	---	69,500	+69,500
Installment acquisition payments.....	113,470	109,000	-4,470

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Rental of space.....	5,387,109	5,387,109	---
Building operations.....	2,331,432	2,221,432	-110,000
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Subtotal, Limitations on availability of revenue.....	9,950,560	9,370,042	-580,518
Rental income to fund.....	-9,950,560	-9,950,560	---
<hr/>			
Total, Federal Buildings Fund.....	---	-580,518	-580,518
Government-wide Policy.....	62,548	58,000	-4,548
Operating Expenses.....	64,453	63,466	-987
Office of Inspector General.....	62,908	65,000	+2,092
Electronic Government Fund.....	20,150	16,000	-4,150
Allowances and Office Staff for Former Presidents.....	3,550	3,550	---
Federal Citizen Services Fund.....	34,804	34,804	---
<hr/>			
Total, General Services Administration.....	248,413	-339,698	-588,111
Harry S Truman Scholarship Foundation.....	---	750	+750
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Merit Systems Protection Board			
Salaries and Expenses.....	40,070	42,740	+2,670
Limitation on administrative expenses.....	2,345	2,345	---
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Total, Merit Systems Protection Board.....	42,415	45,085	+2,670

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Morris K. Udall and Stewart L. Udall Foundation			
Morris K. Udall and Stewart L. Udall Trust Fund.....	2,100	2,100	---
Environmental Dispute Resolution Fund.....	3,600	3,400	-200
Total, Morris K. Udall and Stewart L. Udall Foundation.....	5,700	5,500	-200
National Archives and Records Administration			
Operating Expenses.....	370,706	370,000	-706
Reduction of debt.....	-18,000	-18,000	---
Subtotal.....	352,706	352,000	-706
Office of the Inspector General.....	4,130	4,130	---
Repairs and Restoration.....	8,000	8,000	---
National Historical Publications and Records Commission Grants Program.....	3,000	4,500	+1,500
Total, National Archives and Records Administration.....	367,836	368,630	+794
National Credit Union Administration			
Community Development Revolving Loan Fund.....	1,128	1,200	+72
Office of Government Ethics.....	15,325	15,325	---

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Office of Personnel Management			
Salaries and Expenses.....	95,757	95,757	---
Limitation on administrative expenses.....	118,578	118,578	---
Office of Inspector General.....	4,684	4,684	---
Limitation on administrative expenses.....	21,340	21,340	---
Govt Payment for Annuity, Employees Health Benefits (Sec. 624).....	11,404,000	---	-11,404,000
	---	(11,404,000)	(+11,404,000)
Govt Payment for Annuity, Employee Life Insurance.. (Sec. 624).....	53,000	---	-53,000
	---	(53,000)	(+53,000)
Payment to Civil Svc Retirement and Disability Fund... (Sec. 624).....	9,178,000	---	-9,178,000
	---	(9,178,000)	(+9,178,000)
<hr/>			
Total, Office of Personnel Management.....	20,875,359	240,359	-20,635,000
Mandatory	(20,635,000)	---	(-20,635,000)
Discretionary.....	(240,359)	(240,359)	---
Office of Special Counsel.....	20,639	20,639	---
Prior year balances.....	---	125	+125
Postal Regulatory Commission.....	14,304	14,152	-152
Privacy and Civil Liberties Oversight Board.....	3,100	3,100	---
Recovery and Accountability Transparency Board.....	12,500	20,000	+7,500
Securities and Exchange Commission.....	1,674,000	1,350,000	-324,000
SEC fees.....	-1,674,000	-1,350,000	+324,000
SEC Reserve Fund (rescission).....	---	-25,000	-25,000

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

Selective Service System.....	24,134	22,900	-1,234
Small Business Administration			
Entrepreneurial Development Program.....	---	196,165	+196,165
Salaries and expenses.....	485,923	250,000	-235,923
Office of Inspector General.....	19,400	19,000	-400
Office of Advocacy.....	8,455	8,750	+295
Business Loans Program Account:			
Direct loans subsidy.....	4,600	4,600	---
Guaranteed loans subsidy.....	107,000	107,000	---
Administrative expenses.....	151,560	151,560	---

Total, Business loans program account.....	263,160	263,160	---
Disaster Loans Program Account:			
Administrative expenses.....	33,250	191,900	+158,650
Disaster relief category.....	158,650	---	-158,650

Total, Small Business Administration.....	968,838	928,975	-39,863
United States Postal Service			
Payment to the Postal Service Fund:			
Advance appropriations.....	70,751	70,751	---

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of Inspector General.....	241,468	241,468	---
Total, United States Postal Service.....	312,219	312,219	---
United States Tax Court.....	52,653	53,453	+800
Total, title V, Independent Agencies.....	23,369,807	2,089,855	-21,279,952
Appropriations.....	(23,140,406)	(2,044,104)	(-21,096,302)
Rescissions.....	---	(-25,000)	(-25,000)
Disaster relief category.....	(158,650)	---	(-158,650)
Advances.....	(70,751)	(70,751)	---
(by transfer).....	(34,568)	(34,568)	---
(Mandatory).....	(20,635,000)	---	(-20,635,000)
(Discretionary).....	(2,734,807)	(2,089,855)	(-644,952)
TITLE VI - GENERAL PROVISIONS			
Mandatory appropriations (Sec. 624).....	---	20,762,381	+20,762,381

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

Grand total.....	45,119,893	43,001,799	-2,118,094
Appropriations.....	(45,840,492)	(43,692,048)	(-2,148,444)
Rescissions.....	(-950,000)	(-761,000)	(+189,000)
Disaster relief category.....	(158,650)	---	(-158,650)
Advances.....	(70,751)	(70,751)	---
(by transfer).....	(34,568)	(34,568)	---
Discretionary total.....	24,011,380	21,851,000	-2,160,380

XEROX

DIVISION F — DEPARTMENT OF HOMELAND SECURITY
APPROPRIATIONS ACT, 2014

The following is an explanation of the effects of Division F, which makes appropriations for the Department of Homeland Security for fiscal year 2014. Unless otherwise noted, reference to the House and Senate reports are to House Report 113-91 and Senate Report 113-77, respectively. The language and allocations contained in the House and Senate reports should be complied with and carry the same weight as the language included in this explanatory statement, unless specifically addressed to the contrary in the final bill or this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein. When this explanatory statement refers to the Committees or the Committees on Appropriations, this reference is to the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on the Department of Homeland Security. In cases where the explanatory statement directs the submission of a report or a briefing, such report or briefing shall be provided to the Committees not later than April 15, 2014, unless otherwise directed. Reports and briefings that are required by the House and Senate reports are due on the dates specified or, in instances where the date specified occurred prior to the date of enactment of this Act, the report or briefing shall be due not later than April 15, 2014.

This explanatory statement refers to certain laws and organizations as follows: the Implementing Recommendations of the 9/11 Commission Act of 2007, Public Law 110-53, is referenced as the 9/11 Act; the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, is referenced as the Stafford Act; the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, any reference to “full-time equivalents” shall be referred to as FTE; any reference to the DHS “Working Capital Fund” shall be referred to as WCF; any reference to “program, project, and activity” shall be referred to as PPA; and any reference to “the Secretary” shall be interpreted to mean the Secretary of Homeland Security.

Classified Programs

Recommended adjustments to classified programs are addressed in a classified annex accompanying this explanatory statement.

TITLE I—DEPARTMENTAL MANAGEMENT AND OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

A total of \$122,350,000 is provided for the Office of the Secretary and Executive Management (OSEM). Not to exceed \$45,000 of the funds provided under this heading shall be for official reception and representation expenses. The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Immediate Office of the Secretary	\$4,128	\$4,050
Immediate Office of the Deputy Secretary	1,822	1,750
Office of the Chief of Staff	2,200	2,050
Executive Secretary	7,603	7,400
Office of Policy	27,815	36,500
Office of Public Affairs	8,661	8,550
Office of Legislative Affairs	5,498	5,350
Office of Intergovernmental Affairs	2,518	2,250
Office of General Counsel	21,000	19,750
Office for Civil Rights and Civil Liberties	21,678	21,500
Citizenship and Immigration Services Ombudsman	5,344	5,250
Privacy Officer	8,143	7,950
Office of International Affairs	7,626	---
Office of State and Local Law Enforcement	852	---
Private Sector Office	1,666	---
Total, Office of the Secretary and Executive Management	\$126,554	\$122,350

Expenditure Plans

As mandated by the bill, the Secretary shall submit, not later than 90 days after the date of enactment of this Act, expenditure plans for fiscal year 2014 for the Office of Policy, the Office of Intergovernmental Affairs, the Office for Civil Rights and Civil Liberties (OCRCL), the Citizenship and Immigration Services Ombudsman, and the ~~Office of Privacy~~. New bill language is included requiring submittal of annual expenditure plans for these offices concurrent with the submittal of the President's budget request for fiscal year 2015. The Office of Policy shall submit such expenditure plans according to the direction contained in both the House and Senate reports. Unlike previous fiscal years, no funds from OSEM are withheld from obligation until submittal of these expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law.

Officer

Office of Policy

For the second consecutive year, both the House and Senate deny the request to fund the Office of International Affairs, the Office of State and Local Law Enforcement, and the Private Sector Office via separate budget line items. The bill upholds the House and Senate denials and instead continues to provide funding for these offices within the Office of Policy. The Assistant Secretary for Policy is directed to display any budgetary savings, efficiencies, or elimination of duplicative functions realized by retaining these three offices within the Office of Policy in the expenditure plan required in the preceding paragraph.

Office of International Affairs

In lieu of the direction contained in the House report, the Office of Policy expenditure plan shall include information on the costs and locations of all DHS attaché positions in fiscal year 2014. In addition, the expenditure plan shall include the costs and locations of all DHS secondment positions posted since fiscal year 2008. Further, the DHS Chief Financial Officer (CFO) shall include with the fiscal year 2015 budget justification for the Office of Policy a detailed breakout of funding and funding sources associated with all DHS attaché positions and secondment positions across the Department. No funding in fiscal year 2014 is provided for further secondment positions.

Office of Public Affairs

The bill includes a \$3,000,000 increase to the Office of Public Affairs to expand the “If You See Something, Say Something” public awareness campaign. This increase shall be devoted to expanding and improving efforts to prevent, mitigate, and respond to mass casualty events, including those involving active shooters and improvised explosive devices. Not later than 30 days after the date of enactment of this Act, the Office of Public Affairs shall submit to the Committees an expenditure plan for these funds.

Office for Civil Rights and Civil Liberties

A total of \$21,500,000 is provided for the OCRCL. Included within this amount is a total of \$2,394,000 for activities related to 287(g) agreements and Secure Communities. House report language related to avoiding overlap between OCRCL efforts and those of other oversight elements of the Department is affirmed, as is Senate report language requiring a briefing on the use of these funds. In addition, a total of \$1,962,000, as requested, is included for OCRCL efforts to counter domestic violent extremism, as noted in the Senate report.

Travel Costs

Per the direction in the House report, the costs of official travel and non-official travel using government aircraft by both the Secretary and Deputy Secretary shall be provided to the Committees quarterly, beginning on April 1, 2014. OSEM and the Coast Guard are directed to expeditiously complete an updated memorandum of agreement on the use of Coast Guard Command and Control aircraft, as per the House report. As directed in the House report, the Assistant Secretary for Policy shall submit an annual report on travel by the Office of Policy’s political appointees, not later than 30 days after the end of the fiscal year. In addition, the Department is expected to significantly reduce the number of offline travel bookings in fiscal year 2014, as directed in the Senate report. The OIG is directed to examine Department-wide travel costs and to identify excessive expenditures and potential savings.

Automated Biometric Identification System

The Office of Biometric Identity Management (OBIM) is the lead entity in DHS responsible for biometric identity management services and the steward of the Automated Biometric Identification System (IDENT). IDENT, along with the Department of Justice's Integrated Automated Fingerprint Identification System and the Department of Defense's (DoD) Automated Biometric Identification System, enables the U.S. Government to identify and verify individuals through encounters across operations. It is critical to our Nation's security and public safety, as well as to the efficiency and customer service of DHS operations, that DHS enforce policies directing components to use IDENT services where appropriate, including requiring a Department-level decision by DHS for any project or activity that does not adhere to such policies. Further, DHS should prioritize the long-term health and viability of IDENT, which requires modernization in order to meet the needs of DHS and interagency customers.

Reception and Representation Expenses

In recognition of a more constrained budget environment and to limit opportunities for waste and abuse, the 12 percent reduction to reception and representation expenses implemented over the past two fiscal years is maintained. The Department shall review its reception and representation expenses, as directed in the House report, and shall continue the submittal of quarterly reports to the Committees listing obligations for all reception and representation expenses, as directed in the Senate report. The Department shall refrain from using funds available for reception and representation to purchase unnecessary collectables or memorabilia.

Event-Related Spending

Oversight requirements for the Department's event-related spending contained in the House report are superseded by the direction contained in Division E of this Act, pertaining to appropriations for Financial Services and General Government.

Performance Metrics

Direction regarding performance metrics contained within the House report is superseded by the direction contained in Division E of this Act, pertaining to appropriations for Financial Services and General Government.

Anti-Corruption Efforts

The Deputy Secretary, in conjunction with U.S. Customs and Border Protection (CBP) and U.S. Immigration and Customs Enforcement (ICE), is directed to submit a report not later than 60 days after the date of enactment of this Act outlining efforts to further address the investigation of DHS employee corruption, as detailed in the Senate report. Further, the Department is directed to develop a hiring strategy, as specified in the Senate report, detailing steps for background investigations on potential new hires. The OIG shall review the efficacy of this hiring strategy with respect to integrity and provide relevant input.

Federally Funded Research and Development Centers

As detailed in the Senate report, though on an annual rather than semiannual basis, the Department shall report to the Committees each year, concurrent with the submittal of the President's budget request and beginning with the fiscal year 2015 submittal to Congress, on current projects tasked to Federally Funded Research and Development Centers.

E-Verify

Unlike previous years, the bill does not include a provision regarding the use of E-Verify for new Federal hires. As per section 402(e) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note) and Office of Management and Budget (OMB) Memorandum M-07-21, all Federal hires must be verified through E-Verify. In 2009, the Federal Acquisition Regulation (FAR case 2007-013, Employment Eligibility Verification) was amended to further require Federal contractors to confirm through E-Verify that all of the contractors' new hires and all employees (existing and new) directly performing work under Federal contracts are authorized to work in the United States.

TWIC

The Department is directed, specifically the Coast Guard and the Transportation Security Administration (TSA), to take all action necessary to expand Universal Enrollment Centers and, as described in the House report, to successfully complete the security assessment recommended by GAO (GAO-13-198) not later than 90 days after the date of enactment of this Act. As required in the Senate report, TSA is directed to remain focused on its efforts to implement the requirements under section 709 of the Coast Guard and Maritime Transportation Act of 2012, and to comply with the statutory deadlines established under that Act. Not later than 60 days after the date of enactment of this Act, the Administrator of TSA shall submit to the Committees a report on the plan and timeline for implementing the requirements under section 709, to include data regarding processing times for renewals of expired Transportation Worker Identification Credentials (TWIC) and measures being taken to ensure an individual's TWIC is issued within a reasonable period of time.

Inflight Mobile Services

The proposed policy on consumer access to inflight mobile services, permitting personal cell phones to be used by passengers during the course of a flight, would represent a change in longstanding policy that has potential safety and security implications. Accordingly, the Secretary shall consult with the Federal Communications Commission (FCC), the Secretary of Transportation, and the Federal Bureau of Investigation on the safety and security implications, and advise the Chairman of the FCC of any concerns prior to any rulemaking. The Secretary shall report to the Committees not later than 60 days after the date of enactment of this Act on the specific actions that are being taken as a consequence of those consultations.

Unaccompanied Alien Children

DHS shall support the Department of Health and Human Services (HHS) as it develops, in coordination with OMB and the Department of State, a long-term, interagency strategy on the challenges presented by the growing number of unaccompanied alien children that arrive in the United States each year. DHS shall participate in an interagency briefing led by HHS to the relevant subcommittees of the House and Senate Committees on Appropriations not later than 60 days after ~~the date of~~ the date of enactment of this Act on the potential solutions available to better manage this multifaceted issue.

U.S. Security Interests in the Caribbean

There are significant concerns about public safety and security in the Caribbean, as outlined in the House report. Consequently, the Secretary shall allocate resources, assets, and personnel to Puerto Rico and the U.S. Virgin Islands in a manner and to a degree consistent with those concerns. Further, DHS is encouraged to work with DoD to address surveillance capabilities, as specified in the House report under a different heading.

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

A total of \$196,015,000 is provided for the Office of the Under Secretary for Management (USM). Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses. Unlike previous fiscal years, no funds from USM are withheld from obligation until submittal of required expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law. Reductions to offices within this appropriation are due to disproportionately high lapsed balances at the end of fiscal year 2013 as well as other funding needs across the Department. The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Immediate Office of the Under Secretary for Management	\$2,735	\$2,700
Office of the Chief Security Officer	66,025	64,000
Office of the Chief Procurement Officer	<u>66,915</u>	<u>65,000</u>
Subtotal	135,675	131,700
Office of the Chief Human Capital Officer:		
Salaries and Expenses	22,276	22,000
Human Resources Information Technology	<u>9,213</u>	<u>7,815</u>
Subtotal	31,489	29,815
Office of the Chief Readiness Support Officer:		
Salaries and Expenses	30,793	30,000
Nebraska Avenue Complex	<u>4,729</u>	<u>4,500</u>
Subtotal	35,522	34,500
Total, Office of the Under Secretary for Management	\$202,686	\$196,015

Headquarters Consolidation

Pursuant to a general provision in Title V of this Act, \$35,000,000 is provided for costs associated with headquarters consolidation and mission support consolidation. Interrelated funding for the headquarters consolidation project is provided within the General Services Administration (GSA) appropriation in Division E of this Act. Not later than 90 days after the date of enactment of this Act, the USM shall submit to the Committees an expenditure plan detailing how this funding will be allocated, including revised schedule and cost estimates for the headquarters consolidation project. Particularly in light of the inexcusably late submittal of the fiscal year 2013 expenditure plan for the headquarters consolidation project, the Department is directed to strictly comply with the required deadline. Quarterly briefings are required on headquarters and mission support consolidation activities, which should highlight any deviation from the expenditure plan.

Buy American Act Compliance

Section 572 of the House bill, related to the origin of U.S. flags purchased by the Department, is not included in the bill. Under current statutory requirements, Departmental procurements must comply with the Buy American Act (41 U.S.C. Chapter 83) and section 604 of Public Law 111-5 (6 U.S.C. 453b). In addition to these requirements, it is expected that the Department will endeavor, consistent with current trade laws, to purchase only U.S. flags that are considered domestic end products. A general provision is included in Title V of this Act requiring the Department to comply with the Buy American Act, consistent with prior DHS Appropriations Acts.

Research and Development

DHS is to comply with language outlined in the House and Senate reports regarding the Department's R&D prioritization and review process and not later than May 1, 2014, both brief the Committees on its schedule and plans for future portfolio reviews and, in accordance with the recommendations in GAO-12-837, implement policies and guidance for defining and overseeing R&D department-wide.

OFFICE OF THE CHIEF FINANCIAL OFFICER

A total of \$46,000,000 is provided for the Office of the Chief Financial Officer (OCFO). Unlike previous fiscal years, no funds from OCFO are withheld from obligation until submittal of required expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law. It is assumed that the cost of living adjustment for Federal employees directed by the President for 2014 will be funded from within the amounts provided for each relevant appropriation in this Act.

Financial Systems Modernization

The CFO is directed to continue briefing the Committees at least semiannually on its Financial Systems Modernization (FSM) efforts, as directed in the House and Senate reports. A new general provision is included in Title V of this Act to consolidate funding for the FSM activity and thus enable the Secretary to allocate resources according to fluctuations in the FSM program execution plan. In lieu of the direction in the House report, the CFO shall submit a detailed expenditure plan for FSM not later than 45 days after the date of enactment of this Act.

Working Capital Fund

In lieu of the direction in the House report requiring initiatives funded by multiple DHS organizations to be included in the WCF, the Department is instead directed to base inclusion or exclusion of an activity in the WCF on a thorough business case that justifies the efficiency or effectiveness of such inclusion or exclusion. Further, the Department is not required to formally provide justifications to the Committees identifying initiatives or activities that are not included in the WCF. Section 504 of this Act eliminates the longstanding requirement that the WCF is subject to the reprogramming requirements contained in section 503 of this Act and instead directs quarterly reporting on obligations, expenditures, and the projected annual operating level for each WCF activity. In addition, the Department shall notify the Committees when an initiative or activity is added to or removed from the WCF. These changes will provide increased insight into the real-time operations of the WCF and provide Congress the information necessary to conduct robust oversight.

Annual Budget Justifications

The CFO is directed to ensure that fiscal year 2015 budget justifications for classified and unclassified budgets of all Department components are submitted concurrently with the President's budget submission to Congress, as directed in both the House and Senate reports. The justifications shall include detailed information and explanations that reflect the requirements set forth under this heading in the Senate report. In addition, the Department is directed to inform the Committees of the base funding level of any activity for which the budget request proposes to increase or decrease in funding for an activity within a PPA, as specified in the House report.

Future Years Homeland Security Program

Bill language is included requiring the Secretary to submit with the fiscal year 2015 budget submission a Future Years Homeland Security Program (FYHSP), as directed in the House report. GAO shall review the FYHSP and submit its findings to the Committees within 90 days of receipt of the FYHSP.

OFFICE OF THE CHIEF INFORMATION OFFICER

A total of \$257,156,000 is provided for the Office of the Chief Information Officer (OCIO), of which \$142,156,000 is available until September 30, 2015. A general provision is included in Title V of this Act requiring the submission of a multi-year investment justification and management plan. This plan should include investments funded through this account as well as those overseen by the CIO through the WCF. However, the plan should not include investments funded under other appropriations, as such information is provided in other reports. The amount provided for this appropriation by PPA is as follows (additional direction is contained in the classified annex accompanying this statement):

	(\$ 000)	
	Budget Estimate	Final Bill
Salaries and Expenses	\$117,347	\$115,000
Information Technology Services	32,712	34,000
Infrastructure and Security Activities	100,063	45,000
Homeland Secure Data Network	77,132	63,156
Total, Office of the Chief Information Officer	\$327,254	\$257,156

Data Center Migration

A total of \$42,200,000 is provided for data center migration (DCM) under a general provision in Title V of this Act. When this funding is combined with unobligated balances, the total amount available for this effort will enable the Department to execute the DCM program well into fiscal year 2015. In lieu of the direction in the House report, the CIO shall submit a detailed expenditure plan for DCM not later than 45 days after the date of enactment of this Act. As per the revised WCF direction contained in this Act, DCM operations and maintenance is not required to be funded through the WCF.

Sharing and Safeguarding Classified Information

The bill provides \$21,024,000 to implement information sharing and safeguarding measures to protect classified national security information. As directed in the Senate report, the CIO shall brief the Committees on its program execution plan for this funding and strategy for improving the protection of national security information held by DHS.

ANALYSIS AND OPERATIONS

A total of \$300,490,000 is provided for Analysis and Operations, of which \$129,540,000 shall remain available until September 30, 2015. Not more than \$3,825 of the funds provided under this heading shall be for official reception and representation expenses. Other funding details are included within the classified annex accompanying this ~~joint~~ explanatory statement.

OFFICE OF INSPECTOR GENERAL

A total of \$139,437,000 is provided for the OIG, including \$115,437,000 in direct appropriations and \$24,000,000 transferred from the Federal Emergency Management Agency (FEMA) Disaster Relief Fund (DRF) for audits and investigations related to the DRF. The OIG is directed to submit an expenditure plan for all fiscal year 2014 funds not later than 30 days after the date of enactment of this Act, and, thereafter, is directed to submit an expenditure plan within its annual budget justification, as specified in the Senate report. This plan shall include proposed expenditures for integrity oversight, as specified in the House and Senate reports. The OIG is directed to include DRF transfers in the CFO's monthly budget execution reports submitted to the Committees, which shall satisfy the requirements for notification of DRF transfers under a general provision in Title V of this Act.

FEMA Audits

FEMA and the OIG have embarked on a process to identify preventative measures to eliminate waste, fraud, and abuse instead of the current disruptive nature of identifying both project-specific and systemic problems well after the fact. This is essential for protection of taxpayer dollars and effective disaster preparedness and recovery. In lieu of the requirement in the Senate report for the FEMA Administrator and the OIG to provide a joint report, FEMA and the OIG are directed to jointly brief the Committees on a quarterly basis on improvements to better guard against waste, fraud, and abuse in all FEMA programs. The briefings shall include a framework to make the audit process preventative; changes to audit procedures to ensure cost effective findings and to address root causes found in after-the-fact reports; specific steps needed to implement systemic improvements by all recommendation categories, beginning with business transformation, unsupported cost, and ineligible work or costs; and timeframes to complete specific goals.

Anti-Corruption Efforts

The OIG shall review the ~~integrity of the strategy being developed by the~~ Department for background investigations on potential new hires and provide relevant input.

efficacy of the hiring

Travel

The OIG is directed to examine Department-wide travel costs and to identify excessive expenditures and potential savings, as detailed in the Senate report.

TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

U. S. CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

A total of \$8,145,568,000 is provided for Salaries and Expenses, of which \$2,237,000,000 is derived from the merchandise processing fee. Not to exceed \$34,425 of the funds under this heading shall be for official reception and representation expenses. Of the total, \$1,000,000 is included for the Office of Border Patrol horse patrol, as recommended in the Senate report, and \$1,000,000 is included for inland Border Patrol stations, as recommended in the House report. As intended under the Consolidated Omnibus Budget Reconciliation Act of 1985, the bill includes a provision from the President's budget request providing CBP with access to an estimated \$110,000,000 in fee revenue pursuant to the Colombia Free Trade Agreement.

Border Security Inspections and Trade Facilitation is funded at \$3,215,844,000, of which \$2,856,573,000 is for Inspections, Trade, and Travel at Ports of Entry. For frontline operations, the bill provides \$255,715,000 to hire not less than 2,000 new CBP officers (CBPO). In addition \$10,000,000 is provided for business transformation initiatives, targeting efforts, and traveler enhancement programs, as specified in the House and Senate reports respectively and \$10,000,000 is provided to restore proposed reductions to mission support. A total of \$40,912,000 is provided for the Customs-Trade Partnership Against Terrorism (C-TPAT) program, the same as fiscal year 2013. As per the Senate report, \$16,741,000 is included to account for the transfer of the Arrival Departure Information System (ADIS) from OBIM to CBP.

Border Security and Control between Ports of Entry is funded at \$3,730,794,000, which includes \$3,675,236,000 for Border Security and Control and \$55,558,000 for training. This level supports the legislatively-mandated floor of not less than 21,370 Border Patrol agents. CBP and ICE are directed to provide a briefing on their respective roles and responsibilities regarding medical care of CBP's detainees, including programs for medical triage at Border Patrol Stations for individuals apprehended by the Border Patrol, not later than 90 days after the date of enactment of this Act.

As outlined in the Senate report, funding for Automated Targeting Systems (ATS) is transferred from Salaries and Expenses to Automation Modernization so that CBP may take advantage of the longer availability of these funds for contracting purposes.

As described in the House report, CBP is directed to submit quarterly staffing and hiring reports to the Committees. Briefings on progress in implementing enhancements to ATS, as stated in the House report, shall be semiannual.

The amounts provided for the PPAs in this appropriation are as follows:

(\$ 000)

	Budget Estimate	Final Bill
Headquarters, Management, and Administration		
Border Security Inspections and Trade Facilitation	\$620,656	---
Border Security and Control between Ports of Entry	592,330	---
Commissioner	---	\$23,656
Chief Counsel	---	42,921
Congressional Affairs	---	2,466
Internal Affairs	---	149,061
Public Affairs	---	11,934
Training and Development	---	76,082
Technology, Innovation, and Acquisition	---	22,788
Intelligence/Investigative Liaison	---	60,747
Administration	---	403,473
Rent	407,898	405,802
Subtotal, Headquarters, Management, and Administration	1,620,884	1,198,930
Border Security Inspections and Trade Facilitation		
Inspections, Trade, and Travel Facilitation at Ports of Entry	2,727,294	2,856,573
Harbor Maintenance Fee Collection (Trust Fund)	3,274	3,274
International Cargo Screening	72,260	67,461
Other International Programs	24,740	24,000
Customs-Trade Partnership Against Terrorism	40,183	40,912
Trusted Traveler Programs	6,311	5,811
Inspection and Detection Technology Investments	112,526	112,004
Automated Targeting Systems	109,944	---
National Targeting Center	65,474	65,106
Training	47,651	40,703
Subtotal, Border Security Inspections and Trade Facilitation	3,209,657	3,215,844
Border Security and Control between Ports of Entry		

Border Security and Control	3,700,317	3,675,236
Training	55,928	55,558
Subtotal, Border Security and Control between Ports of Entry	3,756,245	3,730,794
Air and Marine Operations	286,769	---
US-VISIT	253,533	---
Total	\$9,127,088	\$8,145,568

Administratively Uncontrollable Overtime

CBP is directed to support the Department's review of the rampant use of Administratively Uncontrollable Overtime (AUO) across the Department. Recognizing the particular challenges of the Border Patrol, the Commissioner shall work with the National Border Patrol Council to expeditiously develop a pay reform proposal and submit it to Congress. Until such proposal is enacted, CBP shall be judicious in the use of AUO, consistent with current law, policies, and operational needs and cognizant of budgetary constraints.

CBP Staffing

To meet the workload created by the increasing volume of trade and travel, the bill provides \$255,715,000 to increase the CBPO workforce by not fewer than 2,000 new officers by the end of fiscal year 2015. Without adversely impacting mission support, the Department is directed to include, within its forthcoming budget proposal, funds sufficient to fully annualize the cost of all new CBPOs to be hired in fiscal year 2014, and to submit a description of the hiring process and timetable for bringing all of the new officers on board. A schedule for conducting background investigations and polygraphs shall be included in the required expenditure plan.

Customs wait times have reached record highs at U.S. international airports. To stem this increasing problem while maintaining security, a new general provision is included in Title V of this Act requiring CBP to evaluate the efficiency and effectiveness of current passenger processing methods. To ensure the entire passenger experience is represented in this evaluation, including factors and challenges beyond CBP's control, the provision directs CBP to develop operations plans with stakeholders that incorporate wait times at each step in the process, such as the time it takes to deplane, reach the Federal Inspection Service area, complete customs and immigration processing, and claim luggage.

Finally, in assigning these new officers, CBP is directed to be mindful of the critical importance of adequately supporting operations in the cargo environment, which generates more than \$2,237,000,000 in revenue as a result of the Merchandise Processing Fee and is critical to expanding the nation's gross domestic product on an annual basis. As specified in the Senate report, not later than 90 days after the date of enactment of this Act, CBP is directed to brief the Committees on its plan to deploy additional equipment and officers, and on the anticipated impact the increased operations will have on reducing wait times.

Preventing Human Trafficking

The agreement strongly supports DHS efforts to broaden human trafficking awareness, including through CBP's Blue Lightning Initiative. In lieu of language in the House report, CBP is urged to provide additional resources to the initiative, as appropriate, to help ensure that airline personnel are trained to identify the signs of human trafficking. In addition, CBP shall provide a briefing to the Committees on the programs it operates to support the Blue Campaign, and shall include a specific funding proposal for such programs in the President's budget request, as required by the House report.

Public-Private Partnerships

The Senate bill included two general provisions authorizing CBP to receive funding from outside sources to reimburse the costs of certain CBP services and to accept donations of real and personal property and non-personal services. Both provisions responded to CBP's efforts to find alternate sources of funding and to mitigate against the growing demand for new and expanded facilities and, in particular, the ongoing modernization needs of CBP's land port of entry portfolio.

To address these concerns, the bill establishes a five-year pilot program to permit CBP to enter into partnerships with private sector and government entities related to ports of entry. The legislation requires that CBP and GSA: 1) establish criteria that identify and document their respective roles and responsibilities; 2) identify, allocate, and manage potential risks; 3) define clear, measurable objectives; and 4) publish procedures for evaluating partnership projects. Annual reports to Congress are required to ensure proper programmatic review and oversight. Moreover, CBP is required to provide notification to the Committees prior to announcing any new partnership agreements resulting from this section, consistent with the direction provided in section 560 of Public Law 113-6.

The pilot program enables CBP to be reimbursed for services and to accept donations. With regard to reimbursable service agreements, however, the bill does not provide any new authority for CBP to provide services outside the United States. While there is no specific limit on the number of partnerships related to land or sea ports authorized under the pilot program, CBP may enter into no more than five agreements at CBP-serviced air ports of entry for overtime costs only. Funds collected must be deposited as offsetting collections and will remain available without fiscal year limitation.

Cargo Security Strategy and Inspecting High Risk Cargo Overseas

After testifying to the infeasibility of implementing the 9/11 Act requirement to scan 100 percent of containers bound for the United States prior to loading them on a vessel in a foreign port, the former Secretary extended the deadline for complying with this requirement for two years. The new Secretary should reevaluate the feasibility of implementing the 100 percent scanning requirement and either issue a 100 percent scanning strategy or propose an alternative strategy for consideration by Congress. The Department shall brief the Committees regarding a proposed cargo security strategy not later than 90 days after the date of enactment of this Act.

Border Patrol Staffing Plan

CBP submitted a five-year staffing and deployment plan for Border Patrol agents that provided factors for deployment decisions and priorities. However, it failed to provide a true strategy for future years to justify Border Patrol staffing requirements and deployment decisions. The Border Patrol shall develop a staffing model similar to the one used by the Office of Field Operations in justifying and allocating CBPOs. CBP shall brief the Committees not later than 120 days after the date of enactment of this Act on its plan for developing the model, including cost and schedule.

Trade Enforcement

Both the House and Senate reports contain specific guidance – including briefing and reporting requirements – regarding resources dedicated to cargo inspection and commercial fraud, including circumvention of duties and misclassification of entries of goods from China; collection of outstanding duties; the use of single entry transaction bonds; coordination with the Departments of the Treasury and Commerce on the use of new shipper reviews and improvement of liquidation instructions; and enhanced trade enforcement efforts. CBP is directed to adhere to these requirements and, to the extent practicable, publish the report on collection of outstanding duties on the CBP website.

Jones Act

CBP is directed to brief the Committees on the steps it is taking to adhere to the guidance in the Senate report with regard to the Jones Act.

Advanced Training Center

bill → The agreement provides \$39,853,000 for the National Training Plan at the Advanced Training Center.

AUTOMATION MODERNIZATION

A total of \$816,523,000 is provided for Automation Modernization. Of that amount, \$358,655,000 is for Information Technology; \$116,932,000 is transferred from Salaries and Expenses for ATS, including \$7,000,000 for enhancements to targeting capabilities and continuous data quality improvement and enrichment initiatives, as specified in the House report; \$200,174,000 is for Current Operations Protection and Processing Support; and \$899,300 is for five technical FTE to support moving ADIS to CBP. CBP, jointly with ICE, is directed to brief the Committees semiannually on TECS modernization. CBP shall also brief on all information technology improvements planned, funded, and implemented since fiscal year 2011 and how the funds provided in this Act shall enhance all Automation Modernization efforts.

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

A total of \$351,454,000 is provided for Border Security Fencing, Infrastructure, and Technology (BSFIT). Bill language is included restricting additional deployments of integrated fixed towers (IFT) until the Chief of the Border Patrol certifies that the capability meets the Border Patrol's operational requirements. Of the amount provided for Development and Deployment, \$77,366,000 is included for IFTs; \$40,000,000 is included for tactical communications; and \$1,765,000 is included to mitigate impacts from deploying BSFIT assets. *e* The agreement notes that eight Tethered Aerostat Radar Systems (TARS) were transferred from DoD in July. These blimp-mounted radars are cost effective and valuable tools for maintaining persistent surveillance of the border. CBP shall provide a briefing to the Committees on whether a different configuration of the TARS capability may have application in Puerto Rico or elsewhere along the southern and coastal/maritime borders.

AIR AND MARINE OPERATIONS

A total of \$805,068,000 is provided for Air and Marine Operations. The funding includes \$286,818,000 for Salaries and Expenses; \$392,000,000 for Operations and Maintenance to sustain no fewer than 107,000 flight hours; and \$126,250,000 for Procurement. The Procurement funds include: \$35,000,000 for Blackhawk conversions; \$17,300,000 for two synthetic aperture radar systems; \$24,000,000 for the P-3 Service Life Extension Program; \$3,500,000 for sensor upgrades; \$43,000,000 for two Multi-Role Enforcement Aircraft; and \$3,450,000 for various marine vessels.

CONSTRUCTION AND FACILITIES MANAGEMENT

A total of \$456,278,000 is provided for Construction and Facilities Management. Of that amount, \$375,398,000 is for Facilities Construction and Sustainment and \$80,880,000 is for Program Oversight and Management. Because GSA has not yet delegated authority to CBP for oversight of some CBP facilities, Facilities Construction and Sustainment is reduced by \$10,000,000, and Program Oversight and Management is reduced by \$5,000,000. Both the House and Senate reports include specific guidance – including briefing and reporting requirements – regarding CBP’s real property inventory, annual plan, and collaboration with GSA on land border ports of entry (LPOE). In addition to these requirements, CBP, jointly with GSA, shall provide a briefing to the Committees on the delegation of authority plan for LPOEs not later than 90 days after the date of enactment of this Act. As per the Senate report, the Department shall encourage the use of small businesses, including the use of public-private partnerships, in all phases of the contracting process for construction and renovation of LPOEs.

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

A total of \$5,229,461,000 is provided for Salaries and Expenses to ensure robust enforcement of our Nation’s immigration laws. Within this amount, the bill provides \$168,531,000 above the request to ensure that no fewer than 34,000 detention beds are maintained and supported, as mandated in statutory language. In addition, the agreement restores many of the proposed reductions in the President’s budget for law enforcement agents, operations, investigations, and mission support. Not to exceed \$11,475 of the funds provided under this heading shall be for official reception and representation expenses.

The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Headquarters Management and Administration		
Personnel Compensation and Benefits, Services, and Other Costs	\$192,236	\$191,909
Headquarters Managed IT Investment	141,294	143,808
Subtotal, Headquarters Management and Administration	333,530	335,717
Legal Proceedings	204,651	205,584
Investigations		
Domestic Investigations	1,599,972	1,672,220
International Investigations		
International Operations	100,544	99,741
Visa Security Program	31,630	31,541
Subtotal, International Investigations	132,174	131,282
Subtotal, Investigations	1,732,146	1,803,502
Intelligence	75,448	74,298
Detention and Removal Operations		
Custody Operations	1,844,802	1,993,770
Fugitive Operations	125,771	128,802
Criminal Alien Program	291,721	294,155
Alternatives to Detention	72,435	91,444

Transportation and Removal Program	255,984	276,925
Subtotal, Detention and Removal Operations	2,590,713	2,785,096
Secure Communities	20,334	25,264
Total, Salaries and Expenses	\$4,956,822	\$5,229,461

Headquarters Management and Administration

A total of \$335,717,000 is provided for Headquarters Management and Administration. ICE shall submit staffing and hiring updates to the Committees on a quarterly basis.

287(g)

The agreement fully funds the current 287(g) program, which allows ICE to leverage participating state and local law enforcement personnel for the identification of criminal aliens and other unlawfully present aliens in state and local jails and correctional facilities who pose a danger to our communities. ICE should consider whether the program can be expanded and improved to more efficiently and effectively enforce immigration laws.

Domestic Investigations

A total of \$1,672,220,000 is provided for Domestic Investigations. The agreement restores cuts proposed in the President's budget to investigations related to money laundering, seizure of drugs and illegal firearms, indictments for child exploitation and pornography, and worksite enforcement, including reductions proposed in the number of associated agents and investigative and mission support personnel. Within the total, an increase of \$15,000,000 is provided for the prevention and disruption of human smuggling and trafficking, including Angel Watch, and for counter-proliferation, anti-gang, and drug smuggling investigations. Of the \$15,000,000, not less than \$2,000,000 shall be for visa overstay enforcement. ICE is encouraged to prioritize pre-adjudication visa vetting operations.

ICE is directed to submit an expenditure plan for Domestic Investigations not later than 90 days after the date of enactment of this Act that clearly details the number of agents and all other personnel classifications supported by this funding level, including the number of personnel on board, new hires to backfill positions lost to attrition since the beginning of fiscal year 2013, and new hires to restore positions lost during prior fiscal years. The plan shall outline the financial resources by object class and the personnel dedicated to each mission area. To the extent funds restored in this bill are not used to hire additional agents, ICE is directed to provide a detailed breakout of the activities supported. ICE shall continue to provide quarterly data on investigative activities and expenditures.

5 and the Child Exploitation Investigations Unit

Additionally, ICE is directed to brief the Committees not later than October 31, 2014, on commercial fraud and intellectual property rights investigations, as described in the House report.

International Investigations

A total of \$131,282,000 is provided for International Investigations. ICE shall ensure not less than \$8,000,000 is utilized to support vetted units.

Detention and Removal Operations

A total of \$2,785,096,000 is provided for Detention and Removal Operations.

In general, ICE should refrain from administratively moving individuals who have been placed in other than short-term detention to a less restrictive form of supervision, except based on compelling factors and when such individuals are eligible for a particular, non-detention form of supervision. The Committees must be informed within 30 days of any such administrative releases of long-term detainees.

The Committees continue to direct ICE, in conjunction with CBP and U.S. Citizenship and Immigration Services (USCIS), to improve its capabilities to provide comprehensive reporting on enforcement actions. ICE shall provide additional data as it is available in the Border Security Status and Detention and Removal Operations reports.

Custody Operations

A total of \$1,993,770,000 is provided for Custody Operations, including an increase of \$147,531,000 to support the requirement to maintain 34,000 detention beds.

ICE shall take all steps necessary to reduce the daily bed rate cost through a competitive process and brief the Committees on the steps it has taken to reduce the costs of detention and removal. ICE is also expected to ensure all detention contracts and agreements implement the Use of Force exception for all pregnant women in ICE detention.

As proposed in the House report, the ~~agreement~~ provides funds for medical care of CBP's detainees, as necessary. The Committees direct CBP and ICE to provide a briefing on the responsibilities for both agencies in this arena, including pilot programs for medical triage at Border Patrol stations for individuals apprehended by the Border Patrol, not later than 90 days after the date of enactment of this Act.

bill

Fugitive Operations

A total of \$128,802,000 is provided for Fugitive Operations, including \$4,000,000 above the request to ensure procurement of mobile biometric readers for use by Fugitive Operations Teams.

Criminal Alien Program

A total of \$294,155,000 is provided for the Criminal Alien Program, including an increase of \$5,000,000 for the Law Enforcement Support Center to ensure robust support of Secure Communities now that it is fully deployed.

Alternatives to Detention

A total of \$91,444,000 is provided for the Alternatives to Detention (ATD) program, equal to the amount available for this program in fiscal year 2013. ICE is expected to make full use of ATD, based on appropriate considerations of flight risk and danger to the community. ICE shall provide a briefing to the Committees on the results of its electronic monitoring pilot program by July 31, 2014. The briefing should include estimates on how increased use of electronic monitoring methods can increase the capacity of the ATD program while reducing costs. In addition, the GAO is directed to provide a report evaluating ICE's implementation of the ATD program by September 15, 2014, including any recommendations for how the program could be improved.

Transportation and Removal Program

A total of \$276,925,000 is provided for the Transportation and Removal Program, including an increase of \$21,000,000 as proposed in the House report.

Secure Communities

A total of \$25,264,000 is provided for Secure Communities, as specified in the House report, which includes \$4,930,000 above the request to improve Enforcement and Removal Operations' (ERO) analytical, planning, reporting and performance management processes, particularly as they relate to detention and removal activities. ERO is directed to provide quarterly briefings to the Committees on its progress.

The Department shall update the Committees not later than 60 days after the date of enactment of this Act on the number of jurisdictions failing to honor ICE detainers, the number of individuals released as a result, delineated by ICE priority category, and the number of such individuals remaining at large.

AUTOMATION MODERNIZATION

A total of \$34,900,000 is provided for Automation Modernization. The Committees direct ICE and CBP to continue semiannual briefings on TECS modernization. The initial briefing shall include an update on the progress of the electronic health records initiative.

The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
IT Investment	---	\$8,400
TECS Modernization	\$34,900	23,000
Electronic Health Records	---	3,500
Total	\$34,900	\$34,900

CONSTRUCTION
SC

A total of \$5,000,000 is provided for Construction, as requested.

TRANSPORTATION SECURITY ADMINISTRATION

AVIATION SECURITY

A total of \$4,982,735,000 is provided for Aviation Security. Not to exceed \$7,650 of the funds provided under this heading shall be for official reception and representation expenses.

In addition to the discretionary appropriation for aviation security, a mandatory appropriation totaling \$250,000,000 is available through the Aviation Security Capital Fund. Statutory language reflects the collection of \$2,120,000,000 from aviation security fees, as authorized.

The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Screening Operations:		
Screener Workforce:		
Privatized Screening	\$153,190	\$ 158,190
Screener Personnel, Compensation, and Benefits	3,033,526	3,033,526
Subtotal, Screener Workforce	3,186,716	3,191,716
Screener Training and Other	226,936	226,857
Checkpoint Support	103,377	103,309
EDS/ETD Systems:		
EDS Procurement and Installation	83,987	73,845
Screening Technology Maintenance	298,509	298,509
Subtotal, EDS/ETD Systems	382,496	372,354
Subtotal, Screening Operations	3,899,525	3,894,236
Aviation Security Direction and Enforcement:		
Aviation Regulation and Other Enforcement	354,650	354,437
Airport Management and Support	590,871	587,000
Federal Flight Deck Officer and Flight Crew Training	-0	24,730
Air Cargo	122,990	122,332
Subtotal, Aviation Security Direction and Enforcement	1,068,511	1,088,499
Total, Aviation Security	\$4,968,036	\$4,982,735

Privatized Screening

A total of \$158,190,000 is provided for the Screening Partnership Program (SPP). TSA is expected to more proactively utilize the SPP, to expeditiously approve the applications of airports seeking to participate in the program that meet legislatively mandated criteria, and to notify the Committees if it expects to spend less than the appropriated amount.

TSA is directed to implement generally accepted accounting methodologies for cost and performance comparisons. As detailed in the House report, this includes, but is not limited to, comprehensive and accurate comparisons of Federal employee retirement costs and the administrative overhead associated with Federal screening services. TSA is directed to provide a report to the Committees not later than 90 days after the date of enactment of this Act on how it is implementing GAO recommendations to compare cost and performance of SPP airports and non-SPP airports.

As detailed in the Senate report, TSA is directed to allocate resources for an independent study of the performance of federalized airports compared to privatized airports. The study shall include, but not be limited to, security effectiveness, cost, throughput, wait times, management efficiencies, and customer satisfaction. With respect to TSA cost estimates, the study shall include indirect costs as recommended by GAO (GAO-09-27R). A copy of the study shall be provided to GAO for review and GAO shall brief the Committees within 90 days of receipt of the study on its strengths and weaknesses. TSA is directed to consult with, and fully inform, stakeholders at SPP airports prior to the implementation of any status changes to the SPP and to brief the Committees on any proposed changes being considered. TSA is to provide the Committees semiannual reports on its execution of the SPP and the processing of applications for participation.

screening
screening

Screener Personnel, Compensation, and Benefits

A total of \$3,033,526,000 is provided for Screener Personnel, Compensation, and Benefits. Consistent with the President's budget request, the House and Senate bills did not include funds for Federal screeners to secure exit lanes. By accepting the savings associated with shifting the responsibility of staffing exit lanes to airport operators, the House and Senate bills assumed a reduction in the total number of Federal screeners by 1,487 FTE and, accordingly, included a reduction in the total funding for TSA. In contrast, the Bipartisan Budget Act of 2013 requires TSA to continue monitoring exits from the sterile areas at the airports that currently receive this service, which TSA estimates will cost the government an additional \$60,200,000 in fiscal year 2014. Additional funds are provided in the bill to address this requirement. In lieu of the direction in the Senate report related to technology pilots, TSA, in coordination with its airport partners, shall continue to evaluate cost effective solutions to secure exit lanes. In addition, the total amount provided under this heading reflects a reduction of \$28,000,000 for staffing of Advanced Imaging Technology (AIT) that is no longer necessary.

Uniforms

TSA shall provide a report not later than 60 days after the date of enactment of this Act describing in detail how it is complying with the Buy American Act (41 U.S.C. Chapter 83) and section 604 of Public Law 111-5 (6 U.S.C. 453b), including what measures it is taking to ensure compliance, and the total number of uniforms and screener consumables purchased in fiscal years 2012 and 2013.

Risk-Based Approaches to Passenger Screening

TSA is to be commended for its progress in implementing risk-based approaches to passenger screening, including expedited passenger screening for many categories of generally lower-risk populations. TSA set a goal for fiscal year 2013 of screening 25 percent of commercial air travelers by expedited screening techniques and committed to doubling the percentage of passengers eligible for expedited screening by the end of fiscal year 2014. These changes, as well as TSA's plans for further risk-based security measures, will substantially improve the experience of air travelers. Given the significant potential for risk-based screening measures to economize TSA operations, the bill includes statutory language requiring the Administrator to certify when TSA has reached the goal of making one in four members of the traveling public eligible for expedited screening, requiring a strategy to expand the expedited screening eligibility to 50 percent by the end of fiscal year 2014, and directing TSA to provide the Committees with semiannual reports starting not later than April 15, 2014, on the resource implications of expedited passenger screening associated with risk-based security initiatives.

Customer Service

As detailed in the Senate report, TSA is directed to include passenger support specialist training in basic training for Transportation Security Officers.

Explosives Detection Systems

A total of \$73,845,000 is provided for Explosives Detection Systems (EDS) Procurement and Installation. Including the existing mandatory Aviation Security Capital Fund appropriation of \$250,000,000, the total appropriation for fiscal year 2014 for EDS Procurement and Installation is \$323,845,000. As required by the 9/11 Act, TSA is directed to give funding consideration to airports that incurred eligible costs for EDS but were not recipients of funding agreements. As detailed in the House report, TSA is to provide a report not later than 60 days after the date of enactment of this Act detailing the steps being taken to resolve claims from airports for reimbursement for previously incurred eligible costs associated with the construction and deployment of in-line baggage screening systems. The fiscal year 2014 EDS expenditure plan shall also identify airports eligible for funding pursuant to section 1604(b)(2) of Public Law 110-53 and funding, if any, allocated to reimburse those airports. As detailed in the Senate report, TSA is directed to submit not later than 30 days after the date of enactment of this Act its formal EDS recapitalization plan as described in the budget request and to brief the Committees not later than 60 days after the date of enactment of this Act on its timeline and progress toward completion of operational testing and evaluation of next generation Explosive Trace Detection (ETD) systems. Recognizing that TSA has significantly reduced its large carryover balances for EDS procurement and installation, monthly updates as directed in the Senate report are not required.

Expenditure Plans for Purchase and Deployment of Explosive Detection Equipment

The bill withholds \$20,000,000 from obligation for Headquarters Administration until TSA submits to the Committees, not later than 60 days after the date of enactment of this Act, detailed expenditure plans for fiscal year 2014 for air cargo, checkpoint security, and EDS refurbishment, procurement, and installations on an airport-by-airport basis. The withholding is included to encourage timely submittal of materials necessary for robust and informed oversight. As described in the House and Senate reports, the plans shall include specific technologies for purchase; program schedules and major milestones; a schedule for obligation of the funds; recapitalization priorities; the status of operational testing for each passenger screening technology under development; and a table detailing actual versus anticipated unobligated balances at the close of the fiscal year. The plan shall also include details on passenger screening pilot programs that are in progress or being considered for implementation in fiscal year 2014. As described in the Senate report, information in this section is to include a summary of each pilot program.

Aviation Regulation and Other Enforcement

A total of \$354,437,000 is provided for Aviation Regulation and Other Enforcement. Of this amount, \$89,950,000 is for the National Canine Program, an increase of \$1,250,000, which, in total, supports 921 teams in fiscal year 2014, and not fewer than 10 additional canine teams for domestic inspections in the air cargo and aviation regulation environments. Funds are also provided for the National Canine Program within the Surface Transportation Security appropriation. TSA-funded canine teams have proven to be a reliable, effective, and efficient way to screen for explosive devices.

Perimeter Security

TSA is directed to report to the Committees not later than 90 days after the date of enactment of this Act on its efforts to work with state and local law enforcement, airport authorities, and other land owners and tenants to secure all perimeters at the nation's airports.

Airport Management and Support

A total of \$587,000,000 is provided for Airport Management and Support, including the requested realignment of funds from the Transportation Security Support, Surface Transportation, and Federal Air Marshals Service (FAMS) appropriations to merge like costs into one account.

Advanced Integrated Screening Technologies

TSA is directed to continue providing a report on advanced integrated passenger screening technologies for the most effective security of passengers and baggage not later than 90 days after the date of enactment of this Act. As detailed in the Senate report and directed in the bill, the report is to include projected funding levels for the next five fiscal years for each technology discussed. By adding a multi-year requirement to this report, a separate five-year strategic plan of investments is no longer required. The information contained in this report should be shared with TSA's industry partners, to the maximum extent practicable, to allow for necessary research, planning, and development of passenger and baggage screening technologies.

SURFACE TRANSPORTATION SECURITY

A total of \$108,618,000 is provided for Surface Transportation Security. Within the amount appropriated, the bill provides \$35,262,000 for Staffing and Operations and \$73,356,000 for Surface Transportation Security Inspectors and Canines.

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

A total of \$176,489,000 is provided for Transportation Threat Assessment and Credentialing (TTAC). To facilitate oversight, TSA shall brief the Committees not later than 60 days after the date of enactment of this Act on the status of TTAC Infrastructure Modernization.

Secure Flight

A total of \$93,202,000 is provided for Secure Flight. Due to delays in implementing the Large Aircraft and Charter Screening Program, increased funding requested is not provided.

Other Vetting

A total of \$83,287,000 is provided for Other Vetting. Included in this amount are funds necessary for emerging requirements to expand the number of lower-risk passengers eligible for expedited screening.

The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Secure Flight	\$106,198	\$93,202
Crew and Other Vetting Programs	74,419	83,287
Subtotal, Direct Appropriations	180,617	176,489
TWIC Fees	36,700	36,700
Hazardous Materials Fees	12,000	12,000
Alien Flight School Fees (by transfer)	5,000	5,000
Air Cargo/Certified Cargo Screening Program	5,400	5,400
Commercial Aviation and Airport Fee	6,500	6,500
Other Security Threat Assessments	50	50
General Aviation at DCA	350	350
Subtotal, Fee Collections	\$66,000	\$66,000
 Total, TTAC	 \$246,617	 \$242,489

TRANSPORTATION SECURITY SUPPORT

A total of \$962,061,000 is provided for Transportation Security Support, which includes the requested realignment of funds from the Federal Air Marshals (FAMs) appropriation to merge like costs into one account. The bill withholds \$20,000,000 from obligation until TSA submits detailed expenditure plans for air cargo, checkpoint security, and EDS refurbishment, procurement and installation.

The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Headquarters Administration	\$284,942	\$272,250
Information Technology	455,484	441,000
Human Capital Services	212,554	204,250
Intelligence	44,809	44,561
Total, Transportation Security Support	\$997,789	\$962,061

FEDERAL AIR MARSHALS

A total of \$818,607,000 is provided for FAMs, including \$708,004,000 for Management and Administration and \$110,603,000 for Travel and Training. The amount provided under this heading reflects current attrition rates within FAMs and the realignment of FAMs support functions from this appropriation into the Aviation Security Direction and Enforcement and Transportation Security Support appropriations. This level of funding is adequate to ensure coverage of all high-risk international and domestic flights. Although the agreement does not include a general provision from the House bill related to FAMs, the Department is required to deploy FAMs on flights determined by the Secretary to present high security risks, and to make nonstop, long distance flights, including inbound international flights, a priority, as per 49 U.S.C 44917.

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COAST GUARD

OPERATING EXPENSES

A total of \$7,011,807,000 is provided for Operating Expenses, including \$567,000,000 for defense activities, of which \$227,000,000 is designated for overseas contingency operations (OCO) and the global war on terrorism (GWOT). Funds provided in support of GWOT and OCO under this heading may be allocated, notwithstanding section 503 in Title V of this Act.

The amount provided for this appropriation includes the following changes to the budget request: an additional \$25,000,000 to reduce the backlog in critical depot level maintenance, including \$15,000,000 for cutters and \$10,000,000 for aircraft; \$28,000,000 for training; \$7,322,000 to maintain one of the two High Endurance Cutters proposed for decommissioning; \$1,000,000 for the Sexual Assault Prevention and Response Program; \$7,722,000 to restore two HC-130 aircraft proposed for decommissioning; \$12,800,000 for costs necessary to support the Coast Guard at the St. Elizabeths campus; \$7,459,000 realigned from Acquisition, Construction, and Improvements to address a personnel imbalance between the two accounts; and a decrease of \$4,504,000 to allow for the decommissioning of four 110-foot patrol boats. A general provision is included in Title V of this Act to realign \$29,548,000 associated with financial management. Additionally, the agreement allows for the closure of two seasonal air facilities, as proposed in the budget request. Not to exceed \$15,300 of the funds provided under this heading shall be for official reception and representation expenses.

The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Military Pay and Allowances	\$3,425,306	\$3,416,580
Civilian Pay and Benefits	784,097	782,874
Training and Recruiting	181,617	205,928
Operating Funds and Unit Level Maintenance	1,061,567	1,034,650
Centrally Managed Accounts	318,856	319,135
Intermediate and Depot Level Maintenance	983,940	1,012,840
St. Elizabeths Support Cost	---	12,800
Overseas Contingency Operations/Global War on Terrorism	---	227,000
Total, Operating Expenses	6,755,383	\$7,011,807

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Overseas Contingency Operations and Global War on Terrorism Funding

The bill includes funding for OCO/GWOT within the Coast Guard Operating Expenses appropriation instead of within funding provided to DoD. The Coast Guard is directed to brief the Committees not later than 30 days after the date of enactment of this Act on any changes expected in funding for OCO/GWOT activities during fiscal year 2014. Further, the Coast Guard is directed to include details of its current and future support to Central Command in the classified annex of the fiscal year 2015 budget request.

Reporting Requirements

As detailed in the Senate report, the Department shall submit reports to the Committees on public-private housing authority and regarding activities pursuant to section 207(b) of Public Law 111-281, except that the reports shall be submitted by the Commandant in lieu of the Secretary. In addition, the Commandant shall submit to the Committees a report on the costs of homeporting a National Security Cutter (NSC) in Alaska and an Arctic strategy implementation plan, as required in the Senate report.

The Commandant is directed to report to the Committees on the implementation of Defense STRONG Act policies based on Public Law 112-81, as required in the House and Senate reports. Such report shall be submitted not later than 60 days after the date of enactment of this Act.

As detailed in the Senate report, the Commandant shall submit a report to the Committees, not later than 30 days after the date of enactment of this Act, detailing planned small boat purchases, leases, repairs, and service life replacements for fiscal year 2014. For fiscal year 2015, such information shall be provided not later than April 15, 2014.

Coast Guard Yard

The Coast Guard Yard located at Curtis Bay, Maryland, is recognized as a critical component of the Coast Guard's core logistics capability that directly supports fleet readiness. Sufficient industrial work should be assigned to the Yard to sustain this capability.

Regional Coordinators and Sexual Harassment Reporting Requirements

As detailed in the Senate report, \$1,000,000 is provided to enhance the Coast Guard's Sexual Assault Prevention and Response program, including support for six regional coordinators, the establishment of sexual assault response teams in every region, and additional training to expand the number of victim advocates.

ENVIRONMENTAL COMPLIANCE AND RESTORATION

A total of \$13,164,000 is provided for Environmental Compliance and Restoration. As directed in the House and Senate reports, the Commandant shall submit with the annual budget submission an expenditure plan. Further, the Commandant shall include in the Coast Guard's budget justification items detailed in the Senate report.

RESERVE TRAINING

A total of \$120,000,000 is provided for Reserve Training.

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

A total of \$1,375,635,000 is provided for Acquisition, Construction, and Improvements. The amount provided for this appropriation by PPA is as follows:

(\$ 000)

	Budget Estimate	Final Bill
Vessels:		
Survey and Design – Vessel and Boats	\$1,000	\$1,000
Response Boat – Medium	---	10,000
In-Service Vessel Sustainment	21,000	21,000
National Security Cutter	616,000	629,000
Offshore Patrol Cutter	25,000	23,000
Fast Response Cutter	75,000	310,000
<i>Small</i> Cutter Boats	3,000	3,000
Polar Ice Breaking Vessel	2,000	2,000
Subtotal, Vessels	743,000	999,000
Aircraft:		
HC-144 Conversion/Sustainment	---	9,200
HC-27J Conversion/Sustainment	---	24,900
Long Range Surveillance Aircraft	16,000	---
HC-130J Acquisition/Conversion/Sustainment	---	129,210
HH-65 Conversion/Sustainment	12,000	12,000
Subtotal, Aircraft	28,000	175,310

Other Acquisition Programs:

Program Oversight and Management	10,000	10,000
Systems Engineering and Integration	204	204
C4ISR	35,226	40,226
CG – Logistics Information Management System	1,500	1,500
Nationwide Automatic Identification System	13,000	13,000
Subtotal, Other Acquisition Programs	59,930	64,930

Shore Facilities and Aids to Navigation:

Major Construction: Housing, ATON, and Survey & Design	2,000	2,000
Minor Shore	3,000	3,000
Subtotal, Shore Facilities and Aids to Navigation	5,000	5,000

Military Housing --- 18,000

Personnel and Related Support:

Direct Personnel Costs	114,747	112,956
Core Acquisition Costs	439	439
Subtotal, Personnel and Related Support	115,186	113,395

Total, Acquisition, Construction, and Improvements \$951,116 \$1,375,635

Acquisition Portfolio Review and Mission Needs

As directed in the Senate report, in conducting the portfolio review described in the Capital Investment Plan, the Department shall use more appropriate outyear funding levels that are reflective of the fiscal year 2013 enacted level for the Acquisition, Construction, and Improvements appropriation, as adjusted by the pre-sequester caps set in the Budget Control Act of 2011. The review is to include acquisition cost, asset capability and quantity tradeoffs, the overall impact to the Coast Guard's ability to carry out all of its statutory missions, and how it addresses gaps in capability based on the most recent mission needs statement. The results of the review shall be validated by an independent third party selected by the Secretary and the Commandant to ensure that a realistic budget outlook does not censor necessary data on mission needs and tradeoffs. The portfolio review and independent third party assessment shall be provided to the Committees not later than April 15, 2014.

Unmanned Aircraft Systems

As described in the Senate report, the Commandant is to keep the Committees apprised of its efforts for vertical take-off Unmanned Aircraft Systems (UAS), small UAS, and land-based UAS development.

National Security Cutter

A total of \$629,000,000 is provided for the NSC program. Of this amount, \$540,000,000 is for the production of NSC-7, \$12,000,000 is for the second segment of long lead time materials for NSC-7, and \$77,000,000 is to acquire long lead time materials for the production of NSC-8.

Military Housing

A total of \$18,000,000 is provided for the recapitalization, improvement, and acquisition of housing to support military families. Of this amount, \$349,996 is derived from the Coast Guard Housing Fund. The Commandant shall provide to the Committees an expenditure plan for these funds in the shore facilities report required to be submitted not later than 60 days after the date of enactment of this Act.

Polar Icebreaker Alternatives Analysis

As detailed in the Senate report, the Coast Guard is directed to submit an alternatives analysis for the acquisition of a heavy polar icebreaker.

HC-130J Aircraft

A total of \$91,710,000 is provided for one fully missionized HC-130J aircraft. Further, funds are provided for a new mission package for existing HC-130J aircraft.

C-27J Spartan Aircraft

A total of \$31,000,000 is provided to establish an Asset Project Office for the introduction of the C-27J Spartan aircraft into the Coast Guard fixed-wing aircraft fleet. Of this amount, \$24,900,000 is provided in a new PPA called HC-27J Conversion/Sustainment and \$6,100,000 is provided in the Personnel and Related Support PPA. The aircraft were originally acquired by DoD but have subsequently been declared excess to requirement. As directed by section 1098 of the National Defense Authorization Act for Fiscal Year 2014, DoD is to transfer 14 C-27J aircraft to the Coast Guard. In return, six HC-130H Coast Guard aircraft are to be transferred to DoD for various upgrades prior to a final transfer to the Department of Agriculture for aerial firefighting. The Coast Guard shall provide regular updates on the status of the new program as a part of the Quarterly Acquisition Briefs.

Mission Systems for Fixed Wing Aircraft

A total of \$37,500,000 is provided for the HC-130J aircraft and \$9,200,000 for the HC-144 aircraft by rescinding prior year aviation funds for a new mission system that is currently in use by the U.S. Navy and by CBP. The use of this system eliminates the Coast Guard as a single user of the current system while at the same time enhances affordability and sustainability. The Coast Guard shall provide regular updates on the programs as part of the Quarterly Acquisition Briefs.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

A total of \$19,200,000 is provided for Research, Development, Test, and Evaluation. The Commandant shall ensure the budget justification for the account is modeled after the justification format for the Acquisition, Construction, and Improvements account. Further, the Commandant is directed to study the viability and applicability of persistent unmanned maritime vehicles and other cost-saving maritime technologies through a competitive process, as directed in the Senate report. The Coast Guard is not required to create PPAs for Salaries and Expenses and Research, as required in the House report.

RETIRED PAY

A total of \$1,460,000,000 is provided for Retired Pay. The Coast Guard's Retired Pay appropriation is a mandatory budget activity.

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

A total of \$1,533,497,000 is provided for Salaries and Expenses, of which not to exceed \$19,125 shall be for official reception and representation expenses. Included in the amount is \$13,600,000 above the request in the Protection of Persons and Facilities PPA; \$8,600,000 above the request in the Domestic Field Operations PPA; and \$3,400,000 above the request in the Headquarters, Management, and Administration PPA to restore funding to critical Secret Service staffing. An additional \$9,000,000 is also provided in the Headquarters, Management, and Administration PPA for permanent change of station costs.

The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Protection:		
Protection of persons and facilities	\$841,078	\$848,263
Protective intelligence activities	67,782	67,165
(c) National Special Security event fund	4,500	4,500
Subtotal, Protection	913,360	919,928
Investigations		
Domestic field operations	316,433	329,291
International field office administration, operations and training	30,958	30,811
Support for Missing and Exploited Children	---	8,366
Subtotal, Investigations	347,391	368,468
Headquarters, Management and Administration	177,282	188,964
Rowley Training Center	55,552	55,118
Information Integration and Technology Transformation	1,029	1,019
Total, Salaries and Expenses	\$1,494,614	\$1,533,497

Electronic Crimes Investigations and State and Local Cybercrime Training

As detailed in the House and Senate reports, the Secret Service shall continue to robustly support and expand its training of state and local law enforcement, judges, and prosecutors to combat cybercrime. Not less than \$7,500,000 is provided for this effort.

Support for Missing and Exploited Children

A total of \$6,000,000 is provided for grants in support of missing and exploited children. The Secret Service is expected to sustain forensic support at the fiscal year 2013 level of \$2,366,000.

Technology Activities

The bill provides a total of \$1,019,000 for Information Integration and Technology Transformation activities of the Secret Service. The Secret Service is directed to provide greater detail in its annual budget justification accompanying the fiscal year 2015 budget request on all Secret Service information technology activities and shall brief the Committees not later than 90 days after the date of enactment of this Act on its ongoing efforts with the DHS CIO on technology modernization.

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of \$51,775,000 is provided for Acquisition, Construction, Improvements, and Related Expenses. This funding covers the acquisition, construction, improvements, and related expenses for the Rowley Training Center and investments in Information Integration and Technology Transformation (IITT) programs. Of the total provided, \$5,380,000 is for facility related expenses for the Rowley Training Center and \$46,395,000 is for IITT. The Secret Service is directed to submit a multiyear IITT investment and management plan for fiscal years 2014 through 2017.

TITLE III – PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

MANAGEMENT AND ADMINISTRATION

A total of \$56,499,000 is provided for Management and Administration of the National Protection and Programs Directorate (NPPD). Additional funds above the fiscal year 2013 level are provided to respond to increased needs in management functions such as budget, finance, acquisitions, and human resource management. NPPD is directed to target the increases only to actions that will ensure prudent management of resources and protection against misuse of Federal funds. Not to exceed \$3,825 of the funds provided under this heading shall be for official reception and representation expenses.

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

A total of \$1,187,000,000 is provided for Infrastructure Protection and Information Security (IPIS), of which \$225,000,000 is available until September 30, 2015.

The amount provided for this appropriation by PPA is as follows:

	(\$ 000)	
	Budget Estimate	Final Bill
Infrastructure Protection:		
Infrastructure Analysis and Planning	\$57,975	\$63,134
Sector Management and Governance	60,477	62,562
Regional Field Operations	56,708	56,550
Infrastructure Security Compliance	85,790	81,000
Subtotal, Infrastructure Protection	260,950	263,246
Cybersecurity and Communications:		
Cybersecurity		
Cybersecurity Coordination	4,338	4,320
US Computer Emergency Readiness Team (US-CERT) Operations	102,636	102,000
Federal Network Security	199,769	199,725
Network Security Deployment	406,441	382,252

Global Cybersecurity Management	19,057	25,892
Critical Infrastructure Cyber Protection and Awareness	73,043	73,013
Business Operations	5,125	5,089
Subtotal, Cybersecurity	810,409	792,291
Communications		
Office of Emergency Communications	36,516	37,450
Priority Telecommunications Services	53,412	53,372
Next Generation Networks	21,160	21,158
Programs to Study and Enhance Telecommunications	10,102	10,074
Critical Infrastructure Protection Programs	9,445	9,409
Subtotal, Communications	130,635	131,463
Subtotal, Cybersecurity and Communications	941,044	923,754
Total, Infrastructure Protection and Information Security	\$1,201,994	1,187,000

The bill does not adopt the PPA restructuring for NPPD submitted as an addendum to the President’s budget request because recent Executive Orders and realignments may require further changes to the budget structure. However, NPPD should continue its efforts to consolidate analysis capabilities that evaluate potential impacts from all hazards that could disrupt the nation’s cyber and physical critical infrastructure, including efforts to establish the appropriate organizational structure to facilitate that consolidation.

It is critical that NPPD maintain a robust infrastructure information and analysis capability to guide decision making to prevent and respond to incidents. Therefore, it is expected that a portion of the increase provided for the Infrastructure Analysis and Planning PPA shall be used to ensure NPPD has readily accessible data available for rapid analysis in the areas of highest risk. NPPD shall brief the Committees not later than 60 days after the date of enactment of this Act on planned expenditures within the PPA.

The Office of Bombing Prevention (OBP) shall be funded at not less than \$10,504,000 to sustain activities. In lieu of the House report requirement for an expenditure plan from OBP, NPPD is directed to analyze the efficiencies gained through coordination with the National Guard, work with DoD on capabilities related to counter explosives, and continue to explore applicable capabilities from defense programs that comply with domestic policies and address domestic protections.

The National Infrastructure Simulation and Analysis Center shall be funded at not less than \$15,650,000, as requested.

Of the total amount provided for Infrastructure Protection, \$10,450,000 is provided for sector specific management. On August 1, 2013, the President issued Executive Order 13650 to improve chemical facility safety and security. NPPD is directed to continue implementing the requirements designated in Executive Order 13650 in lieu of the requirement in the Senate report for the Chemical Sector Coordination Council to develop recommendations to improve coordination on chemical security and safety. NPPD is expected to provide regular updates on the progress of implementing improvements, the status of corrective measures being taken to ensure awareness of facilities that fall under the purview of the Chemical Facilities Anti-Terrorism Standards (CFATS) program, and the need for any additional funding requirements that emerge to address coordination needs.

A total of \$81,000,000 is provided for Infrastructure Security Compliance to implement the CFATS program. As detailed in the House report, NPPD is directed to provide a report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than 90 days after the date of enactment of this Act, explaining how the NPPD Infrastructure Security Compliance Division (ISCD), will further improve the review process for facilities within the CFATS program. In lieu of language in the House report directing NPPD to provide a detailed expenditure plan, the Under Secretary of NPPD is directed to provide a report on the implementation of the CFATS program to the Committees on a semiannual basis, as detailed in the Senate report. The first report shall be submitted not later than 90 days after the date of enactment of this Act.

In lieu of language in the House report, NPPD is directed to report to the Committees semiannually on the status of its progress in complying with all the recommendations made in an OIG report on ISCD's management practices related to CFATS (OIG-13-55). As detailed in the House report, NPPD is directed to provide a report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than April 15, 2014, on the steps NPPD is taking to avoid costly duplication of programs. In addition, the report shall describe how NPPD is helping to ensure the safety of facilities and whether DHS intends to mandate how a covered chemical facility meets the personnel surety standard, particularly in cases where the facility has already adopted strong and identifiable personnel measures designed to verify identity, check criminal history, validate legal authorization to work, and identify individuals with terrorist ties.

As detailed in the House report, NPPD is directed to undertake a critical review of the Department's implementation of the Ammonium Nitrate Security Program and to report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than 90 days after the date of enactment of this Act.

In lieu of language in the House report, ISCD is directed to improve the compliance of current Top Screen registrants, such as through ongoing, proactive risk monitoring, data management, and the verification of business information.

Within the amount provided, \$199,725,000 is for Federal Network Security to deploy technology to improve the information security of Federal computer systems, sustain the new continuous monitoring and diagnostic system, and continue the procurement and operations of the system. A general provision is included in Title V of this Act requiring quarterly reports on the monitoring and diagnostic program.

Within the total amount provided, \$382,252,000 is for Network Security Deployment for the Einstein program and related activities. Pursuant to the Senate report, GAO shall complete an in-depth review of the National Cybersecurity Protection System.

Outreach to Veterans

Recruiting an able workforce is critical in the face of a growing cyber threat. Of the Department's new hires in fiscal year 2012, 24.9 percent were veterans and 8.2 percent were disabled veterans, respectively exceeding and meeting the goals set by the President's Council on Veterans Employment. In lieu of the requirement in the House report, NPPD is directed to provide a briefing not later than 60 days after the date of enactment of this Act on actual hiring for fiscal year 2013 and hiring goals for fiscal years 2014 and 2015, specifically in the cybersecurity field.

Cybersecurity Partnerships

NPPD is directed to review the possible advantages of establishing cooperative cybersecurity partnerships with DoD's National Cyber Range and software engineering centers to enhance the development of innovative software that improves the Nation's ability to counter threats to our cybersecurity. NPPD shall provide a report to the Committees not later than 180 days after the date of enactment of this Act on its efforts in this area.

FEDERAL PROTECTIVE SERVICE

A total of \$1,301,824,000 is provided for the Federal Protective Service (FPS), as requested. The amount provided is fully offset by collections of security fees. A provision is included requiring the Secretary and the Director of OMB to certify, not later than February 14, 2014, that FPS will collect sufficient revenue and fees to fully fund operations, including 1,371 FTE, of which 1,007 are law enforcement, as requested in the budget. Should sufficient revenues not be collected to fully fund operations, a provision has been included to ensure revenue for not less than 1,300 FTE, if the Secretary determines vacancies should not be filled in lieu of more effective security measures. In the event the Secretary determines vacancies should not be filled, an expenditure plan is required describing how security risks to federal employees are adequately addressed.

A provision is included requiring FPS to include with the submission of the fiscal year 2015 budget request, a strategic human capital plan that aligns fee collections to personnel requirements based on a current threat assessment.

GAO is directed to review the size of the FPS workforce in conjunction with its law enforcement responsibilities and provide a report to the Committees on areas of risk FPS should consider addressing, pursuant to the Senate report.

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

A total of \$227,108,000 is provided for OBIM. This amount reflects the transfer of ADIS to CBP. Within the funds provided, not less than \$4,000,000 shall be dedicated to IDENT system improvements that ensure continued operation of the legacy system and support future capability development. In particular, OBIM is facing significant challenges with IDENT database management, including storage, image separation, and transaction volume. OBIM shall keep the Committees informed on how it is continuing to address such challenges.

OFFICE OF HEALTH AFFAIRS

A total of \$126,763,000 is provided for the Office of Health Affairs (OHA). Of the total amount, \$85,277,000 is for BioWatch; \$824,000 is for the Chemical Defense Program; \$10,000,000 is for the National Biosurveillance Integration Center, including \$2,000,000 above the request to sustain existing activities and support new pilots; \$4,995,000 is for Planning and Coordination; and \$25,667,000 is for Salaries and Expenses. Of the total amount provided, \$15,819,000 is available until September 30, 2015. Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses.

BioWatch Generation 3

OHA is directed to brief the Committees not later than January 31, 2014, on the results of the Analysis of Alternatives. The briefing shall provide an explanation of the reevaluation of the program's mission and a clear path forward for developing the next generation of technology, including improvements, after consultation with other Federal agencies that have technical or program expertise. The briefing is in lieu of a report required by the Senate on the cost-benefit of the current BioWatch capability or alternative options.

FEDERAL EMERGENCY MANAGEMENT AGENCY

SALARIES AND EXPENSES

A total of \$946,982,000 is provided for Salaries and Expenses. Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses. Within the total, not less than: \$2,000,000 is for the Emergency Management Assistance Compact; \$2,200,000 is for the National Hurricane Program; \$8,500,000 is for the National Earthquake Hazards Reduction Program; \$9,100,000 is for the National Dam Safety Program; \$4,000,000 is for automation modernization; and \$4,000,000 is for national training center infrastructure improvements. Of the total, \$29,000,000 is for capital improvements to the Mount Weather Emergency Operations Center. A provision is included requiring an expenditure plan related to modernization of automated systems.

The amount provided for this appropriation by PPA is as follows:

(\$ 000)

	Budget Estimate	Final Bill
Administrative and Regional Offices	\$240,732	\$249,855
Office of National Capital Region Coordination	(2,602)	(3,400)
Preparedness and Protection	293,684	173,406
Response	171,665	178,692
Urban Search and Rescue Response System	(27,513)	(35,180)
Recovery	55,530	55,121
Mitigation	25,882	27,858
Mission Support	144,580	151,744
Centrally Managed Accounts	110,306	110,306
Total, Salaries and Expenses	\$1,042,382	\$946,982

FEMA must acquire additional economic expertise, for fiscal year 2014 and into the future, to more effectively assess the costs and benefits of policies and to better align disaster planning and resources. Within 60 days after the date of enactment of this Act, FEMA is directed to update the Committees on a plan for acquiring such expertise.

Office of National Capital Region Coordination

Of the amount provided for Administrative and Regional Offices, \$3,400,000 is included to sustain the current activity level of the Office of National Capital Region Coordination (ONCRC). FEMA is directed to submit a plan, including associated costs, for ensuring that the ONCRC mission is clearly defined and meets its unique statutory responsibilities, not later than 120 days after the date of enactment of this Act. Pursuant to the Senate report, FEMA shall not proceed with any realignment or reorganization of the ONCRC until it has appropriate approval from Congress. Stakeholder input and concurrence with any proposed changes will be critical for Congress to seriously consider any such approval.

Office of External Affairs

Not to exceed \$14,542,000 of the funds provided for Administrative and Regional Offices shall be for the Office of External Affairs. The Office of External Affairs shall continue to improve the accuracy and timeliness of FEMA's communications with Congress and the public. In addition, in lieu of the requirement in the Senate report, the Office of the Administrator is directed to provide a briefing not later than May 1, 2014, on the implementation of FEMA's proposed plans to improve these efforts.

Preparedness

The work of the Local, State, Tribal, and Federal Preparedness Task Force and resulting recommendations have charted a valuable course for FEMA. FEMA shall continue to engage stakeholders and consult with members of the Task Force on matters of national preparedness. However, FEMA is not directed to reconvene the Task Force per the Senate report. While the majority of the recommendations have been completed, additional time is needed to resolve remaining issues so that a Task Force can be used most productively if needed in the future.

FEMA Audits

FEMA and the OIG have embarked on a process to identify preventative measures to eliminate waste, fraud, and abuse instead of the current disruptive nature of identifying both project-specific and systemic problems well after the fact. This is essential for protection of taxpayer dollars and effective disaster preparedness and recovery. In lieu of the requirement in the Senate report for the FEMA Administrator and the OIG to provide a joint report, FEMA and the OIG are directed to jointly brief the Committees on a quarterly basis on improvements to better guard against waste, fraud, and abuse in all FEMA programs. The briefings shall include a framework to make the audit process preventative; changes to audit procedures to ensure cost effective findings and to address root causes found in after-the-fact reports; specific steps needed to implement systemic improvements by all recommendation categories, beginning with business transformation, unsupported cost, and ineligible work or costs; and timeframes to complete specific goals.

STATE AND LOCAL PROGRAMS

A total of \$1,500,000,000 is provided for State and Local Programs. The amount provided for this appropriation by PPA is as follows:

(\$ 000)

	Budget Estimate	Final Bill
State Homeland Security Grant Program	---	\$466,346
Operation Stonegarden	---	(55,000)
Urban Area Security Initiative	---	600,000
Nonprofit Security Grants	---	(13,000)
Public Transportation Security Assistance and Railroad Security Assistance	---	100,000
Amtrak Security	---	(10,000)
Port Security Grants	---	100,000
Subtotal, Discretionary Grants	---	1,266,346
Education, Training, and Exercises		
Emergency Management Institute ¹	---	20,569
Center for Domestic Preparedness ¹	---	64,991
National Domestic Preparedness Consortium	---	98,000
National Exercise Program ¹	---	21,094
Continuing Training	---	29,000
Subtotal, Education, Training, and Exercises	---	233,654
National Preparedness Grant Program	\$1,043,200	---
First Responder Assistance Program		
Emergency Management Performance Grants ²	350,000	---
Fire Grants ²	335,000	---
Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants ²	335,000	---
Training Partnership Grants	60,000	---
Subtotal, First Responder Assistance Program	1,080,000	---
Total, State and Local Programs	\$2,123,200	\$1,500,000

1 Funds requested under FEMA Salaries and Expenses

2 Funds appropriated in separate accounts

Provisions are included specifying timeframes for grant awards, limiting grantee administrative costs to five percent, permitting the construction of communication towers under certain conditions, requiring reports from grantees as necessary, and permitting the use of certain funds for security buffer zones at FEMA facilities.

Education, Training, and Exercises

A total of \$233,654,000 is provided for Education, Training, and Exercises. Within the total, \$29,000,000 is for Continuing Training. As directed in the House and Senate reports, FEMA shall prioritize funding to be awarded competitively for FEMA-certified rural training in crisis management and hazardous materials training for first responders.

Urban Area Security Initiative

In accordance with section 2003 of the Homeland Security Act, the Department shall provide metropolitan statistical areas an opportunity to submit information regarding the threats, vulnerabilities, and consequences they face from acts of terrorism. It is expected that the Urban Area Security Initiative (UASI) program will continue to be explicitly focused on urban areas that are subject to the greatest terrorism risk, and that resources will continue to be allocated in proportion to risk. If the Secretary determines that risk can be more effectively addressed through a change in the number of urban areas receiving UASI funding when compared to the number funded in fiscal year 2013, the specific factors that led to the determination shall be briefed to the Committees five days prior to the announcement of funding. Any such change should be consistent with more efficiently and effectively targeting resources to address risk.

FIREFIGHTER ASSISTANCE GRANTS

A total of \$680,000,000 is provided for Firefighter Assistance Grants, including \$340,000,000 for firefighter assistance grants and \$340,000,000 for firefighter staffing grants.

EMERGENCY MANAGEMENT PERFORMANCE GRANTS

A total of \$350,000,000 is provided for Emergency Management Performance Grants.

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Statutory language is included providing for the receipt and expenditure of fees collected, as authorized by Public Law 105-276.

UNITED STATES FIRE ADMINISTRATION

A total of \$44,000,000 is provided for the United States Fire Administration. The budget proposal to transfer the State Fire Training Grant Program to the Assistance to Firefighters Grant program is denied.

DISASTER RELIEF FUND

(INCLUDING TRANSFER OF FUNDS)

A total of \$6,220,908,000 is provided for the Disaster Relief Fund (DRF), of which \$5,626,386,000 is designated as being for disaster relief for major disasters pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985. A provision is included transferring \$24,000,000 to the OIG for audits and investigations related to all disasters. Provisions are also included requiring reports on disaster related expenditures.

A general provision is included in Title V of this Act that rescinds \$300,522,000 from amounts provided for non-major disaster programs in prior years due to the significant balances carried over from fiscal year 2013 and amounts recovered from previous disasters during project closeouts. The remaining balances, combined with the amount appropriated in this bill, fully fund all known requirements, to include recovery from Hurricane Sandy, the Colorado wildfires, the Oklahoma tornadoes, and other previous disasters, as well as relief efforts for future disasters.

As directed in the House report, FEMA shall submit a report to the Committees, the House Committee on Transportation and Infrastructure, and the Senate Committee on Homeland Security and Governmental Affairs, describing options for making housing cooperative and condominium associations eligible for Federal disaster assistance.

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

A total of \$95,202,000 is provided for Flood Hazard Mapping and Risk Analysis. Pursuant to the Senate report, FEMA shall continue efforts to best reflect varying levels of flood mitigation from infrastructure on flood maps; provide a timeline and potential cost of acquiring modern flood risk analysis tools; and ensure that levee accreditation provisions use plain language.

NATIONAL FLOOD INSURANCE FUND

A total of \$176,300,000 is provided for the National Flood Insurance Fund, for which administrative costs shall not exceed 4 percent. In lieu of the report required in the House report, FEMA is directed to brief the Committees not later than 60 days after the date of enactment of this Act on the steps being taken to address the drastic increases in flood insurance rates that numerous National Flood Insurance Program policyholders are experiencing.

NATIONAL PREDISASTER MITIGATION FUND

A total of \$25,000,000 is provided for the National Predisaster Mitigation Fund, to remain available until expended.

EMERGENCY FOOD AND SHELTER

A total of \$120,000,000 is provided for the Emergency Food and Shelter program, of which administrative costs shall not exceed 3.5 percent.

TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

E-Verify

A total of \$113,889,000 is provided in discretionary appropriations for USCIS for E-Verify.

As directed in the Senate report, USCIS shall create a mobile application and other smart phone technologies for employers using E-Verify and consult with the Small Business Administration about improving marketing to small businesses to encourage the use of E-Verify.

As described in the House report, USCIS is directed to brief the Committees semiannually on the following: a review process for E-Verify final non-confirmations; fee revenues and obligations; and USCIS transformation.

Immigrant Integration Grants

A general provision is included in Title V of this Act providing \$2,500,000 in appropriated funds and \$7,500,000 from fee revenue for immigrant integration grants. None of the appropriated funds may be used to administer the program.

FEDERAL LAW ENFORCEMENT TRAINING CENTER

SALARIES AND EXPENSES

A total of \$227,845,000 is provided for Salaries and Expenses, which is sufficient to cover the training requirements of the additional CBPOs being funded within the CBP section of this bill. Not to exceed \$9,180 of the funds provided under this heading shall be for official reception and representation expenses.

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of \$30,885,000 is provided for Acquisition, Construction, Improvements, and Related Expenses.

SCIENCE AND TECHNOLOGY

MANAGEMENT AND ADMINISTRATION

A total of \$129,000,000 is provided for Management and Administration. Not to exceed \$7,650 of the funds provided under this heading shall be for official reception and representation expenses.

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

A total of \$1,091,212,000 is provided for Research, Development, Acquisition, and Operations.

The amount provided for this appropriation by PPA is as follows:

(\$ 000)

	Budget Estimate	Final Bill
Research, Development, and Innovation	\$467,000	\$462,000
Laboratory Facilities	857,785	547,785
Acquisition and Operations Support	41,703	41,703
University Programs	31,000	39,724
Total, Research, Development, Acquisition, and Operations	\$1,397,488	\$1,091,212

Research, Development, and Innovation

A total of \$462,000,000 is provided for Research, Development, and Innovation (RDI). S&T is directed, as has been done in previous years, to submit to the Committees not later than 30 days after the date of enactment of this Act a detailed breakout of funding levels proposed for each of its research thrust areas within the RDI PPA. These allocations by thrust area shall subsequently serve as PPAs and control levels for fiscal year 2014. This funding plan shall also include project-level detail on how S&T intends to fund individual research initiatives within each thrust area PPA.

Budget Justification

The Department is directed to include in the budget justification for fiscal year 2015 and thereafter, the following information for each project: project description; justification and scope; prior year key events, current year planned key events, and budget year key events; and funding history. Furthermore, S&T is directed to brief the Committees on: project schedule, to include milestones; explanation for delayed milestones; type of research (basic, applied, advanced technology development, advanced component development and prototypes, or system development and demonstration); technical readiness level; and transition plans.

Apex Projects

S&T and its partner components are to brief the Committees not later than 60 days after the date of enactment of this Act, and periodically thereafter, on funding, schedule, and progress of Apex projects. S&T is to notify the Committees at least 14 days before initiating a new Apex project and include information on the goals and full cost of the proposed effort.

National Bio- and Agro-defense Facility

The bill provides \$547,785,000 for Laboratory Facilities of which \$404,000,000 is to begin construction on the National Bio- and Agro-defense Facility (NBAF).

Cybersecurity Research

The bill provides increased funding for cybersecurity research. As specified in the Senate report, S&T and NPPD are encouraged to establish operational cybersecurity research initiatives, to include the involvement of academic institutions, existing Federal research and development organizations, and the private sector. In addition, S&T is encouraged to continue a simulation-based cybersecurity exercise tool for the financial services sector and extend the tool to other critical infrastructure sectors, as discussed in the Senate report. While S&T is not directed to commit a specific level of funding, as proposed in the House report, S&T is expected to leverage the expertise of existing governmental organizations to improve DHS cybersecurity capabilities, to include the use of competitively awarded research and development projects.

Canine Standards

As described in the House and Senate reports, S&T shall work with the National Institute of Standards and Technology, and with other subject matter experts, to develop consistent breeding, training, conditioning, and deployment standards for detection canine teams.

Industry Outreach

As required in the Senate report, S&T, in consultation with the DHS Private Sector Office, is to submit a report not later than 60 days after the date of enactment of this Act, detailing efforts the agency is making to identify innovative technologies developed by industry, other Federal agencies, and universities that could improve the effectiveness, efficiency, and safety of DHS missions.

Disaster Resilience

S&T is encouraged to enhance Natural Disaster Resiliency projects that focus on dam or levee flood simulation and mapping that can be utilized as a tool for FEMA, as discussed in the Senate report.

University Programs

A total of \$39,724,000 is provided for University Programs. This level will allow S&T to fund all existing centers at an appropriate level and establish a new center of excellence. S&T shall brief the Committees not later than 45 days after the date of enactment of this Act on its initial plans for the establishment of a new center.

DOMESTIC NUCLEAR DETECTION OFFICE

MANAGEMENT AND ADMINISTRATION

A total of \$37,353,000 is provided for Management and Administration. Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses.

RESEARCH, DEVELOPMENT, AND OPERATIONS

A total of \$205,302,000 is provided for Research, Development, and Operations.

The amount provided for this appropriation by PPA is as follows:

(\$ 000)

	Budget Estimate	Final Bill
Systems Engineering and Architecture	\$21,222	\$21,000
Systems Development	21,243	21,000
Transformational Research and Development	75,291	71,102
Assessments	39,918	39,300
Operations Support	30,835	30,200
National Technical Nuclear Forensics Center	22,701	22,700
Total, Research, Development, and Operations	\$211,210	\$205,302

SYSTEMS ACQUISITION

The bill provides a total of \$42,600,000 for Systems Acquisition.

The amount provided for this appropriation by PPA is as follows:

(\$ 000)

	Budget Estimate	Final Bill
Radiation Portal Monitor Program	\$7,000	\$7,000
Securing the Cities	22,000	22,000
Human Portable Radiation Detection Systems	13,600	13,600
Total, Systems Acquisition	\$42,600	\$42,600

TITLE V – GENERAL PROVISIONS

Section 501. A provision proposed by the House and Senate is continued that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. A provision proposed by the House and Senate is continued that unexpended balances of prior appropriations may be merged with new appropriation accounts and used for the same purpose, subject to reprogramming guidelines.

Section 503. A provision proposed by the House and Senate is continued and modified that provides authority to reprogram appropriations within an account and to transfer up to 5 percent between appropriations accounts with 15-day advance notification to the Committees. A detailed funding table identifying programs, projects, and activities is included at the end of this statement. This table along with funding levels specified in the report shall serve as the control level for all reprogrammings. These reprogramming guidelines shall be complied with by all agencies funded by this Act.

The Department shall submit reprogramming requests on a timely basis and provide complete explanations of the reallocations proposed, including detailed justifications of the increases and offsets, and any specific impact the proposed changes will have on the budget request for the following fiscal year and future-year appropriations requirements. Each request submitted to the Committees should include a detailed table showing the proposed revisions at the account, program, project, and activity level to the funding and staffing (full-time equivalent position) levels for the current fiscal year and to the levels requested in the President's budget for the following fiscal year.

The Department shall manage its programs and activities within the levels appropriated. The Department should only submit reprogramming or transfer requests in the case of an unforeseeable emergency or situation that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer request to the Committees and does not receive identical responses from the House and Senate, it is the responsibility of the Department to reconcile the House and Senate differences before proceeding, and if reconciliation is not possible, to consider the reprogramming or transfer request not approved.

Unless an initial notification has been provided, the Department is not to submit a reprogramming or transfer of funds after June 30 except in extraordinary circumstances, which imminently threaten the safety of human life or the protection of property. If a reprogramming or transfer is needed after June 30, the submittal should contain sufficient documentation as to why it meets this statutory exception.

Subsection (e), ~~added in the fiscal year 2011 year long continuing resolution~~, is included to ensure that funds that are deobligated by the Department are also subject to the reprogramming and transfer guidelines and requirements set forth in this section.

(INCLUDING REVISIONS OF FUNDS)
SC

Section 504. A provision proposed by the House and Senate is continued and modified that prohibits funds appropriated or otherwise made available to the Department to make payment to the Working Capital Fund (WCF), except for activities and amounts allowed in the President's fiscal year 2014 request. Funds provided to the WCF are available until expended. The Department can only charge components for direct usage of the WCF and these funds may be used only for the purposes consistent with the contributing component. Any funds paid in advance or reimbursed must reflect the full cost of each service. The Department shall submit a notification for the addition or removal of any activity to the fund and shall submit quarterly execution reports with activity level detail.

Section 505. A provision proposed by the House and Senate is continued and modified that not to exceed 50 percent of unobligated balances remaining at the end of fiscal year 2014 from appropriations made for salaries and expenses shall remain available through fiscal year 2015 subject to section 503 reprogramming guidelines.

Section 506. A provision proposed by the House and Senate is continued that funds for intelligence activities are deemed to be specifically authorized during fiscal year 2014 until the enactment of an Act authorizing intelligence activities for fiscal year 2014.

Section 507. A provision proposed by the House and Senate is continued requiring notification of the Committees three days before grant allocations, grant awards, contract awards, other transactional agreements, letters of intent, a task or delivery order on a multiple contract award totaling \$1,000,000 or more, a task or delivery order greater than \$10,000,000 from multi-year funds, or sole-source grant awards, are announced by the Department, including contracts covered by the Federal Acquisition Regulation. The Department is required to brief the Committees 5 full business days prior to announcing the intention to make a grant under State and Local Programs. Notification shall include a description of the project or projects to be funded, including city, county, and State.

Section 508. A provision proposed by the House and Senate is continued that no agency shall purchase, construct, or lease additional facilities for Federal law enforcement training without advance approval of the Committees.

Section 509. A provision proposed by the House and Senate is continued that none of the funds may be used for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. A provision proposed by the House and Senate is continued that consolidates by reference prior year statutory bill language into one provision. These provisions relate to contracting officer's technical representative training; sensitive security information; and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. A provision proposed by the House and Senate is continued that none of the funds may be used in contravention of the Buy American Act.

Section 512. A provision proposed by the House and Senate is continued on reporting requirements of the privacy officer.

Section 513. A provision proposed by the House and Senate is continued regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 514. A provision proposed by the House and Senate is continued and modified requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.

Section 515. A provision proposed by the House and Senate is continued directing that any funds appropriated or transferred to TSA's Aviation Security, Administration, and Transportation Security Support appropriations in fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for procurement and installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Quarterly reports must be submitted identifying any funds that are recovered or deobligated.

Section 516. A provision proposed by the Senate is continued regarding the competitive sourcing for USCIS. The House proposed no similar provision.

Section 517. A provision proposed by the House and Senate is continued for fiscal year 2014 requiring that any funds appropriated to the Coast Guard's 110-123 foot patrol boat conversion that are recovered, collected, or otherwise received as a result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.

Section 518. A provision proposed by the House and Senate is continued and modified for fiscal year 2014 and thereafter relating to undercover investigative operations authority of the U.S. Secret Service.

Section 519. A provision proposed by the House and Senate is continued classifying the functions of the instructor staff at the Federal Law Enforcement Training Center as inherently governmental for purposes of the Federal Activities Inventory Reform Act.

Section 520. A provision proposed by the House and Senate is continued and modified regarding grants or contracts awarded by any means other than full and open competition. The Inspector General is required to review Departmental contracts awarded noncompetitively and report on the results to Committees.

Section 521. A provision proposed by the House is continued that prohibits funding pertaining to the Principal Federal Official during a Stafford Act declared disaster or emergency, with certain exceptions. The Senate proposed no similar provision.

Section 522. A provision proposed by the House and Senate is continued that precludes DHS from using funds in this Act to carry out reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This language prevents large scale reorganization of the Department, which the Committees believe should be acted on legislatively by the relevant Congressional committees of jurisdiction.

Section 523. A provision proposed by the Senate is continued prohibiting the Secretary from reducing operations within the Coast Guard's Civil Engineering Program except as specifically authorized by a statute enacted after the date of enactment of this Act. The House proposed no similar provision.

Section 524. A provision proposed by the House and Senate is continued that prohibits funding to grant an immigration benefit to any individual unless the results of the background checks required in statute, to be completed prior to the grant of the benefit, have been received by DHS.

Section 525. A provision proposed by the House and Senate is continued extending other transactional authority for DHS through fiscal year 2014.

Section 526. A provision proposed by the House and Senate is continued requiring the Secretary to link all contracts that provide award fees to successful acquisition outcomes.

Section 527. A provision proposed by the Senate is continued regarding waivers of the Jones Act. The House proposed no similar provision.

Section 528. A provision proposed by the House and Senate is continued related to prescription drugs.

Section 529. A provision proposed by the Senate is continued prohibiting funds from being used to reduce the Coast Guard's Operations Systems Center mission or its government-employed or contract staff. The House proposed no similar provision.

Section 530. A provision proposed by the House and Senate is continued requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency within DHS. No funds may be obligated until the Committees approve the proposed transfers.

Section 531. A provision proposed by the House and Senate is continued prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 532. A provision proposed by the Senate is continued prohibiting funds to be used to conduct or implement the results of a competition under Office of Management and Budget Circular A-76 with respect to the Coast Guard National Vessel Documentation Center. The House proposed no similar provision.

Section 533. A provision proposed by the House and Senate is continued requiring the TSA Administrator to certify that no security risks will result if an airport does not participate in the E-Verify program.

Section 534. A provision proposed by the House and Senate is continued that requires a report, to be posted on the FEMA Web site, summarizing damage assessment information used to determine whether to declare a major disaster.

Section 535. A provision proposed by the House and Senate is continued directing that any official required by this Act to report or to certify to the Committees on Appropriations may not delegate any such authority unless expressly authorized to do so in this Act.

Section 536. A provision proposed by the House and Senate is continued and modified extending risk-based security standards for chemical facilities cited in section 550 of Public Law 109-295, as amended, for one year.

Section 537. A provision proposed by the House is continued prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba. The Senate included a similar provision.

Section 538. A provision proposed by the House and Senate is continued prohibiting funds in this Act to be used for first-class travel.

Section 539. A provision proposed by the House and Senate is continued prohibiting funds to be used to employ illegal workers as described in Section 274A(h)(3) of the Immigration and Nationality Act.

Section 540. A provision proposed by the House and Senate is continued relating to the proper disposal of personal information collected through the Registered Traveler program.

Section 541. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 542. A provision proposed by the House and Senate is continued that requires any new processes developed to screen aviation passengers and crews for transportation or national security to consider privacy and civil liberties, consistent with applicable laws, regulations, and guidance.

Section 543. A provision proposed by the House and Senate is continued and modified that allocates \$7,500,000 of deposits into the Immigration Examinations Fee Account of the United States Citizenship and Immigration Services for the purposes of providing immigrant integration grants and provides an additional \$2,500,000 in appropriated funds for the same purpose in fiscal year 2014. The grants shall be used to provide services to individuals who have been lawfully admitted into the U.S. for permanent residence.

Section 544. A provision proposed by the Senate is modified providing a total of \$35,000,000 for consolidation of the new DHS headquarters at St. Elizabeths and consolidation of mission support activities. The House proposed no similar provision.

Section 545. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act for DHS to enter into a Federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or Chapter 137 of title 10 U.S.C., and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section.

Section 546. A provision proposed by the House and Senate is continued and modified providing \$42,200,000 for data center migration activities to be allocated by the Secretary and allowing the Secretary to transfer data center migration funds made available by this Act between appropriations after notifying the Committees 15 days in advance.

Section 547. A new provision is included providing \$29,548,000 for financial ~~management~~ modernization activities to be allocated by the Secretary and allowing the Secretary to transfer financial ~~management~~ modernization funds made available by this Act between appropriations after notifying the Committees 15 days in advance. *systems*

Section 548. A provision proposed by the Senate is continued providing some flexibility to the Department for financing a response to an immigration emergency, subject to notification. The House proposed no similar provision.

Section 549. A provision proposed by the House and Senate is continued permitting the Department to sell ICE-owned detention facilities and use the proceeds from any sale for improvement to other facilities provided that any such sale will not result in the maintenance of less than 34,000 detention beds.

Section 550. A provision proposed by the House and Senate is continued prohibiting availability of funds in this Act for the Association of Community Organizations for Reform Now (ACORN) and its affiliated organizations.

Section 551. A provision proposed by the House and Senate is continued and modified pertaining to multi-year investment plans for certain activities within the Office of the Chief Information Officer, CBP, ICE, the United States Secret Service, and OBIM.

Section 552. A provision proposed by the House and Senate is continued stating that the Secretary shall ensure enforcement of immigration laws.

Section 553. A provision proposed by the House is continued requiring the Secretary to submit a report detailing Coast Guard budgetary policies, procedures, and technical direction pertaining to acquisition. The Senate proposed no similar provision.

Section 554. A provision proposed by the House and Senate is included and modified regarding Federal Network Security.

Section 555. A provision proposed by the House and Senate is continued regarding restrictions on electronic access to pornography, except for law enforcement purposes.

Section 556. A provision proposed by the House and Senate is continued regarding the transfer of firearms by Federal law enforcement personnel.

Section 557. A provision proposed by the House and Senate is continued prohibiting any funds from this or any other Act to be used for creation of the National Preparedness Grant Program or any successor grant programs unless explicitly authorized by Congress.

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Section 558. A provision proposed by the House is continued prohibiting funds for the position of Public Advocate or a successor position within ICE. The Senate proposed no similar provision.

Section 559. A provision proposed by the Senate is included and modified authorizing CBP to create a pilot program to test the validity of partnering with private and public entities to meet the growing demand for new facilities, ongoing modernization needs at ports of entry, and certain services. This authority enables CBP to enter into reimbursable agreements for additional CBP services at ports of entry, including agreements at no more than five airports, and enables CBP to accept donations under certain circumstances. The House proposed no similar provision.

Section 560. A provision proposed by the House and Senate is continued and modified regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.

Section 561. A provision proposed by the House is ~~continued~~ that prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any federal or state law within the preceding 24 months, unless the awarding agency has made a determination that suspension or debarment is not necessary to protect the interests of the United States. The Senate proposed no similar provision.

included

Section 562. A provision proposed by the House is ~~continued~~ that prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless the awarding agency has made a determination that suspension or debarment is not necessary to protect the interests of the United States. The Senate proposed no similar provision.

included

Section 563. A provision proposed by the Senate is continued that prohibits funds made available by this Act to reimburse any Federal department or agency for its participation in a NSSE. The House proposed no similar provision.

Section 564. A provision proposed by the House is included and modified requiring certification to Congress in the event of air preclearance operations. The Senate proposed no similar provision.

Section 565. A provision proposed by the House and Senate is continued providing the Secretary discretion to waive certain provisions of law related to requirements for Staffing for Adequate Fire and Emergency Response (SAFER) grants.

Section 566. A provision proposed by the Senate is continued that prohibits the collection of new land border fees or the study of the imposition of such border fees. The House proposed a similar provision.

Section 567. A provision proposed by the Senate is included and modified pertaining to the temporary reemployment of administrative law judges for arbitration dispute resolution. The House proposed no similar provision.

Section 568. A provision proposed by the Senate is included that clarifies that fees collected pursuant to the Colombia Free Trade Agreement are available until expended. The House proposed no similar provision.

Section 569. A provision proposed by the House is included and modified which requires a comprehensive report on the purchase and usage of ammunition by the Department annually. The Senate proposed no similar provision.

Section 570. A provision proposed by the Senate is included that allows the Commissioner of CBP to waive a reimbursement claim from 2009 for the Office of the Federal Coordinator for Gulf Coast Rebuilding. The House proposed no similar provision.

Section 571. A provision is included requiring CBP to evaluate the effectiveness of its existing passenger processing methods.

Section 572. A provision proposed by the House and Senate is included related to section 1308(h) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(h)).

RESCISSIONS

Section 573. A provision proposed by the House and Senate is included and modified rescinding unobligated balances of prior year appropriations in multiple appropriations across the Department. CBP is directed to identify changes made necessary as a result of the BSFIT rescission in the required BSFIT expenditure plan.

Section 574. A provision proposed by the House and Senate is included rescinding \$100,000,000 from the unobligated balances available in the Department of the Treasury Forfeiture Fund.

Asset

Section 575. A provision proposed by the Senate is included and modified rescinding unobligated balances made available to the Department when it was created in 2003.

Section 576. A new provision is included rescinding lapsed balances made available pursuant to section 505 of this Act.

Section 577. A new provision is included rescinding unobligated balances of prior year appropriations in the Disaster Relief Fund for non-major disaster programs due to the significant balances carried over from fiscal year 2013 and amounts recovered from previous disasters during project closeouts.

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
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DEPARTMENT OF HOMELAND SECURITY

TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS

Departmental Operations

Office of the Secretary and Executive Management:

Immediate Office of the Secretary.....	4,128	4,050	-78
Immediate Office of the Deputy Secretary.....	1,822	1,750	-72
Office of the Chief of Staff.....	2,200	2,050	-150
Executive Secretary.....	7,603	7,400	-203
Office of Policy.....	27,815	36,500	+8,685
Office of Public Affairs.....	8,661	8,550	-111
Office of Legislative Affairs.....	5,498	5,350	-148
Office of Intergovernmental Affairs.....	2,518	2,250	-268
Office of General Counsel.....	21,000	19,750	-1,250
Office for Civil Rights and Civil Liberties.....	21,678	21,500	-178
Citizenship and Immigration Services Ombudsman....	5,344	5,250	-94
Privacy Officer.....	8,143	7,950	-193
Office of International Affairs.....	7,626	---	-7,626
Office of State and Local Law Enforcement.....	852	---	-852
Private Sector Office.....	1,666	---	-1,666

Subtotal.....	126,554	122,350	-4,204
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Office of the Under Secretary for Management:

Immediate Office of the Under Secretary for Management.....	2,735	2,700	-35
Office of the Chief Security Officer.....	66,025	64,000	-2,025

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Chief Procurement Officer.....	66,915	65,000	-1,915
Subtotal.....	135,675	131,700	-3,975
Office of the Chief Human Capital Officer:			
Salaries and Expenses.....	22,276	22,000	-276
Human Resources Information Technology.....	9,213	7,815	-1,398
Subtotal.....	31,489	29,815	-1,674
Office of the Chief Readiness Support Officer:			
Salaries and Expenses.....	30,793	30,000	-793
Nebraska Avenue Complex (NAC).....	4,729	4,500	-229
Subtotal.....	35,522	34,500	-1,022
Subtotal, Office of the Under Secretary for Management.....	202,686	196,015	-6,671
DHS Consolidated Headquarters Project.....	105,500	---	-105,500
Office of the Chief Financial Officer.....	48,779	46,000	-2,779
Subtotal.....	48,779	46,000	-2,779

(69B)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

Office of the Chief Information Officer:			
Salaries and Expenses.....	117,347	115,000	-2,347
Information Technology Services.....	32,712	34,000	+1,288
Infrastructure and Security Activities.....	100,063	45,000	-55,063
Homeland Secure Data Network.....	77,132	63,156	-13,976
Subtotal.....	327,254	257,156	-70,098
Analysis and Operations.....	309,228	300,490	-8,738
Total, Departmental Operations.....	1,120,001	922,011	-197,990
Office of Inspector General:			
Operating Expenses.....	119,309	115,437	-3,872
(by transfer from Disaster Relief).....	(24,000)	(24,000)	---
Total, Office of Inspector General.....	143,309	139,437	-3,872
=====			
Total, title I, Departmental Management and Operations.....	1,239,310	1,037,448	-201,862
(by transfer).....	(24,000)	(24,000)	---
=====			

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

FY 2014
Request Final Bill Final Bill
 vs. Request

TITLE II - SECURITY, ENFORCEMENT,
AND INVESTIGATIONS

U.S. Customs and Border Protection

Salaries and Expenses:

Headquarters, Management, and Administration:

Commissioner.....	---	23,656	+23,656
Chief Counsel.....	---	42,921	+42,921
Congressional Affairs.....	---	2,466	+2,466
Internal Affairs.....	---	149,061	+149,061
Public Affairs.....	---	11,934	+11,934
Training and Development.....	---	76,082	+76,082
Tech, Innovation, Acquisition.....	---	22,788	+22,788
Intelligence/Investigative Liaison.....	---	60,747	+60,747
Administration.....	---	403,473	+403,473
Rent.....	407,898	405,802	-2,096
Management and Administration, Border Security Inspections and Trade Facilitation.....	620,656	---	-620,656
Management and Administration, Border Security and Control Between Ports of Entry.....	592,330	---	-592,330

Subtotal..... 1,620,884 1,198,930 -421,954

Border Security Inspections and Trade Facilitation:

Inspections, Trade, and Travel Facilitation at Ports of Entry.....	2,727,294	2,856,573	+129,279
Harbor Maintenance Fee Collection (trust fund).....	3,274	3,274	---
International Cargo Screening.....	72,260	67,461	-4,799

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Other International Programs.....	24,740	24,000	-740
Customs-Trade Partnership Against Terrorism (C-TPAT).....	40,183	40,912	+729
Trusted Traveler Programs.....	6,311	5,811	-500
Inspection and Detection Technology Investments.....	112,526	112,004	-522
Automated Targeting Systems.....	109,944	---	-109,944
National Targeting Center.....	65,474	65,106	-368
Training.....	47,651	40,703	-6,948
Subtotal.....	3,209,657	3,215,844	+6,187
Border Security and Control Between Ports of Entry:			
Border Security and Control.....	3,700,317	3,675,236	-25,081
Training.....	55,928	55,558	-370
Subtotal.....	3,756,245	3,730,794	-25,451
Air and Marine Operations.....	286,769	---	-286,769
US-VISIT.....	253,533	---	-253,533
Subtotal, Salaries and Expenses.....	9,127,088	8,145,568	-981,520
Appropriations.....	(9,123,814)	(8,142,294)	(-981,520)
Harbor Maintenance Trust Fund.....	(3,274)	(3,274)	---

(69E)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

Small Airport User Fee (permanent indefinite discretionary appropriation).....	5,000	5,000	---
Automation Modernization:			
Information Technology.....	---	358,655	+358,655
Automated Targeting Systems.....	---	116,932	+116,932
Automated Commercial Environment/International Trade Data System (ITDS).....	140,830	140,762	-68
Current Operations Protection and Processing Support (COPPS).....	199,275	200,174	+899
Subtotal.....	340,105	816,523	+476,418

Border Security Fencing, Infrastructure, and Technology (BSFIT):			
Development and Deployment.....	160,435	160,435	---
Operations and Maintenance.....	191,019	191,019	---
Subtotal.....	351,454	351,454	---

Air and Marine Operations:			
Salaries and Expenses.....	---	286,818	+286,818
Operations and Maintenance.....	353,751	392,000	+38,249
Procurement.....	73,950	126,250	+52,300
Subtotal.....	427,701	805,068	+377,367

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

Construction and Facilities Management:			
Facilities Construction and Sustainment.....	385,398	375,398	-10,000
Program Oversight and Management.....	86,101	80,880	-5,221

Subtotal.....	471,499	456,278	-15,221

Total, U.S. Customs and Border Protection Direct Appropriations.....	10,722,847	10,579,891	-142,956

Fee Accounts:			
Immigration Inspection User Fee.....	(764,267)	(598,552)	(-165,715)
Immigration Enforcement Fines.....	(773)	(773)	---
Electronic System for Travel Authorization Fee....	(55,168)	(55,168)	---
Land Border Inspection Fee.....	(42,941)	(42,941)	---
COBRA Passenger Inspection Fee.....	(694,627)	(500,134)	(-194,493)
APHIS Inspection Fee.....	(355,216)	(355,216)	---
Global Entry User Fee.....	(34,835)	(34,835)	---
Puerto Rico Collections.....	(98,602)	(98,602)	---
Small Airport User Fee.....	---	---	---
Virgin Island Fee.....	(11,302)	(11,302)	---
Customs Unclaimed Goods.....	(5,992)	(5,992)	---

Subtotal, Fee Accounts.....	(2,063,723)	(1,703,515)	(-360,208)

Total, U.S. Customs and Border Protection.....	12,786,570	12,283,406	-503,164
Appropriations.....	(10,722,847)	(10,579,891)	(-142,956)
Fee Accounts.....	(2,063,723)	(1,703,515)	(-360,208)

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
U.S. Immigration and Customs Enforcement			
Salaries and Expenses:			
Headquarters Management and Administration:			
Personnel Compensation and Benefits, Services and Other Costs.....	192,236	191,909	-327
Headquarters Managed IT Investment.....	141,294	143,808	+2,514
Subtotal.....	333,530	335,717	+2,187
Legal Proceedings.....	204,651	205,584	+933
Investigations:			
Domestic Investigations.....	1,599,972	1,672,220	+72,248
International Investigations:			
International Operations.....	100,544	99,741	-803
Visa Security Program.....	31,630	31,541	-89
Subtotal.....	132,174	131,282	-892
Subtotal, Investigations.....	1,732,146	1,803,502	+71,356
Intelligence.....	75,448	74,298	-1,150

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Detention and Removal Operations:			
Custody Operations.....	1,844,802	1,993,770	+148,968
Fugitive Operations.....	125,771	128,802	+3,031
Criminal Alien Program.....	291,721	294,155	+2,434
Alternatives to Detention.....	72,435	91,444	+19,009
Transportation and Removal Program.....	255,984	276,925	+20,941
Subtotal.....	2,590,713	2,785,096	+194,383
Secure Communities.....	20,334	25,264	+4,930
Subtotal, Salaries and Expenses.....	4,956,822	5,229,461	+272,639
Automation Modernization:			
IT Investment.....	---	8,400	+8,400
TECS Modernization.....	34,900	23,000	-11,900
Electronic Health Records.....	---	3,500	+3,500
Subtotal.....	34,900	34,900	---
Construction.....	5,000	5,000	---
Total, U.S. Immigration and Customs Enforcement Direct Appropriations.....			
	4,996,722	5,269,361	+272,639
Fee Accounts:			
Immigration Inspection User Fee.....	(135,000)	(135,000)	---
Breached Bond/Detention Fund.....	(65,000)	(65,000)	---

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Student Exchange and Visitor Fee.....	(145,000)	(145,000)	---
Subtotal.....	345,000	345,000	---
Total, U.S. Immigration and Customs Enforcement.	5,341,722	5,614,361	+272,639
Appropriations.....	(4,996,722)	(5,269,361)	(+272,639)
Fee Accounts.....	(345,000)	(345,000)	---
Transportation Security Administration			
Aviation Security:			
Screening Operations:			
 Screener Workforce:			
Privatized Screening.....	153,190	158,190	+5,000
Screener Personnel, Compensation, and Benefits	3,033,526	3,033,526	---
Subtotal.....	3,186,716	3,191,716	+5,000
Screener Training and Other.....	226,936	226,857	-79
Checkpoint Support.....	103,377	103,309	-68
EDS/ETD Systems:			
EDS Procurement and Installation.....	83,987	73,845	-10,142
Screening Technology Maintenance.....	298,509	298,509	---
Subtotal.....	382,496	372,354	-10,142
Subtotal, Screening Operations.....	3,899,525	3,894,236	-5,289

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Aviation Security Direction and Enforcement:			
Aviation Regulation and Other Enforcement.....	354,650	354,437	-213
Airport Management and Support.....	590,871	587,000	-3,871
Federal Flight Deck Officer and Flight Crew Training.....	---	24,730	+24,730
Air Cargo.....	122,990	122,332	-658
Subtotal.....	1,068,511	1,088,499	+19,988
Aviation Security Capital Fund (mandatory).....	(250,000)	(250,000)	---
Total, Aviation Security (gross).....	4,968,036	4,982,735	+14,699
Aviation Security Fees (offsetting collections).....	-2,120,000	-2,120,000	---
Additional Offsetting Collections (leg. proposal).....	-105,000	---	+105,000
Total, Aviation Security (net, discretionary)...	2,743,036	2,862,735	+119,699
Surface Transportation Security:			
Staffing and Operations.....	35,433	35,262	-171
Surface Transportation Security Inspectors and Canines.....	73,898	73,356	-542
Subtotal.....	109,331	108,618	-713
Transportation Threat Assessment and Credentialing:			
Secure Flight.....	106,198	93,202	-12,996
Crew and Other Vetting Programs.....	74,419	83,287	+8,868
TWIC Fees.....	(36,700)	(36,700)	---

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Hazardous Materials Fees.....	(12,000)	(12,000)	---
Alien Flight School Fees.....	(5,000)	(5,000)	---
Air Cargo/Certified Cargo Screening Program.....	(5,400)	(5,400)	---
Commercial Aviation and Airport Fee.....	(6,500)	(6,500)	---
Other Security Threat Assessments.....	(50)	(50)	---
General Aviation at DCA.....	(350)	(350)	---
Subtotal.....	246,617	242,489	-4,128
Direct Appropriations.....	(180,617)	(176,489)	(-4,128)
Fee Funded Programs.....	(66,000)	(66,000)	----
Transportation Security Support:			
Headquarters Administration.....	284,942	272,250	-12,692
Information Technology.....	455,484	441,000	-14,484
Human Capital Services.....	212,554	204,250	-8,304
Intelligence.....	44,809	44,561	-248
Subtotal.....	997,789	962,061	-35,728
Federal Air Marshals:			
Management and Administration.....	714,669	708,004	-6,665
Travel and Training.....	111,853	110,603	-1,250
Subtotal.....	826,522	818,607	-7,915
Total, Transportation Security Administration...	7,398,295	7,364,510	-33,785
Offsetting Collections.....	(-2,225,000)	(-2,120,000)	(+105,000)
Aviation Security Capital Fund (mandatory).....	(250,000)	(250,000)	---

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Fee Funded Programs.....	(66,000)	(66,000)	---
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Total, Transportation Security Administration (net).....	4,857,295	4,928,510	+71,215
Coast Guard			
Operating Expenses:			
Military Pay and Allowances.....	3,425,306	3,416,580	-8,726
Civilian Pay and Benefits.....	784,097	782,874	-1,223
Training and Recruiting.....	181,617	205,928	+24,311
Operating Funds and Unit Level Maintenance.....	1,061,567	1,034,650	-26,917
Centrally Managed Accounts.....	318,856	319,135	+279
Intermediate and Depot Level Maintenance.....	983,940	1,012,840	+28,900
St. Elizabeths Support.....	---	12,800	+12,800
Overseas Contingency Operations/Global War on Terrorism	---	227,000	+227,000
<hr/>			
Subtotal	6,755,383	7,011,807	+256,424
(Defense).....	(340,000)	(567,000)	(+227,000)
(Nondefense).....	(6,415,383)	(6,444,807)	(+29,424)
Environmental Compliance and Restoration.....	13,187	13,164	-23
Reserve Training.....	109,543	120,000	+10,457

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Acquisition, Construction, and Improvements:			
Vessels:			
Survey and Design-Vessel and Boats.....	1,000	1,000	---
Response Boat-Medium.....	---	10,000	+10,000
In-Service Vessel Sustainment.....	21,000	21,000	---
National Security Cutter.....	616,000	629,000	+13,000
Offshore Patrol Cutter.....	25,000	23,000	-2,000
Fast Response Cutter.....	75,000	310,000	+235,000
Cutter Small Boats.....	3,000	3,000	---
Polar Ice Breaking Vessel.....	2,000	2,000	---
Subtotal.....	743,000	999,000	+256,000
Aircraft:			
HH-144 Conversion/Sustainment.....	---	9,200	+9,200
HC-27J Conversion/Sustainment.....	---	24,900	+24,900
Long Range Surveillance Aircraft.....	16,000	---	-16,000
HC-130J Acquisition/Conversion/Sustainment.....	---	129,210	+129,210
HH-65 Conversion/Sustainment.....	12,000	12,000	---
Subtotal.....	28,000	175,310	+147,310
Other Acquisition Programs:			
Program Oversight and Management.....	10,000	10,000	---
Systems Engineering and Integration.....	204	204	---
C4ISR.....	35,226	40,226	+5,000
CG-Logistics Information Management System.....	1,500	1,500	---

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Nationwide Automatic Identification System.....	13,000	13,000	---
Subtotal.....	59,930	64,930	+5,000
Shore Facilities and Aids to Navigation:			
Major Construction; Housing; ATON; and			
Survey and Design.....	2,000	2,000	---
Minor Shore.....	3,000	3,000	---
Subtotal.....	5,000	5,000	---
Military Housing.....	---	18,000	+18,000
Personnel and Related Support:			
Direct Personnel Costs.....	114,747	112,956	-1,791
Core Acquisition Costs.....	439	439	---
Subtotal.....	115,186	113,395	-1,791
Subtotal, Acquisition, Construction, and Improvements.....	951,116	1,375,635	+424,519
Research, Development, Test, and Evaluation.....	19,856	19,200	-656
Health Care Fund Contribution (permanent indefinite discretionary appropriation).....	201,000	201,000	---

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Retired Pay (mandatory).....	1,460,000	1,460,000	---
Total, Coast Guard.....	9,510,085	10,200,806	+690,721
Appropriations.....	(9,510,085)	(9,973,806)	(+463,721)
Overseas Contingency Operations/Global War on Terrorism.....	---	(227,000)	(+227,000)
(mandatory).....	(1,460,000)	(1,460,000)	---
(discretionary).....	(8,050,085)	(8,740,806)	(+690,721)

United States Secret Service

Salaries and Expenses:

Protection:

Protection of Persons and Facilities.....	841,078	848,263	+7,185
Protective Intelligence Activities.....	67,782	67,165	-617
National Special Security Event Fund.....	4,500	4,500	---
Subtotal.....	913,360	919,928	+6,568

Investigations:

Domestic Field Operations.....	316,433	329,291	+12,858
International Field Office Administration, Operations and Training.....	30,958	30,811	-147
Support for Missing and Exploited Children.....	---	8,366	+8,366
Subtotal.....	347,391	368,468	+21,077

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Headquarters, Management and Administration.....	177,282	188,964	+11,682
Rowley Training Center.....	55,552	55,118	-434
Information Integration and Technology Transformation.....	1,029	1,019	-10
Subtotal, Salaries and Expenses.....	1,494,614	1,533,497	+38,883
Acquisition, Construction, Improvements, and Related Expenses:			
Facilities.....	5,380	5,380	---
Information Integration and Technology Transformation.....	46,395	46,395	---
Subtotal.....	51,775	51,775	---
Total, United States Secret Service.....	1,546,389	1,585,272	+38,883
Total, title II, Security, Enforcement, and Investigations.....	31,633,338	32,563,840	+930,502
Appropriations.....	(31,633,338)	(32,336,840)	(+703,502)
Overseas Contingency Operations/Global War on Terrorism.....	---	(227,000)	(+227,000)
(Fee Accounts).....	(2,474,723)	(2,114,515)	(-360,208)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY			
National Protection and Programs Directorate			
Management and Administration:			
Administrative Activities.....	64,725	56,499	-8,226
Infrastructure Protection and Information Security:			
Infrastructure Protection:			
Infrastructure Analysis and Planning.....	57,975	63,134	+5,159
Sector Management and Governance.....	60,477	62,562	+2,085
Regional Field Operations.....	56,708	56,550	-158
Infrastructure Security Compliance.....	85,790	81,000	-4,790
Subtotal, Infrastructure Protection.....	260,950	263,246	+2,296
Cybersecurity and Communications:			
Cybersecurity:			
Cybersecurity Coordination.....	4,338	4,320	-18
US Computer Emergency Readiness Team (US-CERT) Operations.....	102,636	102,000	-636
Federal Network Security.....	199,769	199,725	-44
Network Security Deployment.....	406,441	382,252	-24,189
Global Cybersecurity Management.....	19,057	25,892	+6,835

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr/>			
Critical Infrastructure Cyber Protection and Awareness.....	73,043	73,013	-30
Business Operations.....	5,125	5,089	-36
Subtotal, Cybersecurity.....	810,409	792,291	-18,118
<hr/>			
Communications:			
Office of Emergency Communications.....	36,516	37,450	+934
Priority Telecommunications Services.....	53,412	53,372	-40
Next Generation Networks.....	21,160	21,158	-2
Programs to Study and Enhance Telecommunications.....	10,102	10,074	-28
Critical Infrastructure Protection Programs...	9,445	9,409	-36
Subtotal, Communications.....	130,635	131,463	+828
Subtotal, Cybersecurity and Communications....	941,044	923,754	-17,290
<hr/>			
Subtotal, Infrastructure Protection and Information Security.....	1,201,994	1,187,000	-14,994
<hr/>			
Federal Protective Service:			
Basic Security.....	271,540	271,540	---
Building-specific Security.....	509,056	509,056	---
Reimbursable Security Fees (Contract Guard Services).....	521,228	521,228	---
Subtotal, Federal Protective Service.....	1,301,824	1,301,824	---

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Offsetting Collections.....	-1,301,824	-1,301,824	---
Office of Biometric Identity Management.....	---	227,108	+227,108
<hr/>			
Total, National Protection and Programs			
Directorate (gross).....	2,568,543	2,772,431	+203,888
Offsetting Collections.....	(-1,301,824)	(-1,301,824)	---
<hr/>			
Total, National Protection and Programs Directorate (net).....	1,266,719	1,470,607	+203,888
Office of Health Affairs			
BioWatch.....	90,609	85,277	-5,332
National Biosurveillance Integration Center.....	8,000	10,000	+2,000
Chemical Defense Program.....	824	824	---
Planning and Coordination.....	4,995	4,995	---
Salaries and Expenses.....	27,369	25,667	-1,702
<hr/>			
Total, Office of Health Affairs.....	131,797	126,763	-5,034
Federal Emergency Management Agency			
Salaries and Expenses:			
Administrative and Regional Offices.....	240,736	249,855	+9,119
Office of National Capital Region Coordination..	(2,602)	(3,400)	(+798)

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Preparedness and Protection.....	293,684	173,406	-120,278
Response.....	171,665	178,692	+7,027
Urban Search and Rescue Response System.....	(27,513)	(35,180)	(+7,667)
Recovery.....	55,530	55,121	-409
Mitigation.....	25,882	27,858	+1,976
Mission Support.....	144,580	151,744	+7,164
Centrally Managed Accounts.....	110,306	110,306	---
Subtotal, Salaries and Expenses.....	1,042,383	946,982	-95,401
(Defense).....	(77,000)	(74,000)	(-3,000)
(Nondefense).....	(965,383)	(872,982)	(-92,401)
 Grants and Training:			
State and Local Programs:			
State Homeland Security Grant Program.....	---	466,346	+466,346
Operation Stonegarden.....	---	(55,000)	(+55,000)
Urban Area Security Initiative.....	---	600,000	+600,000
Nonprofit Security Grants.....	---	(13,000)	(+13,000)
Public Transportation Security Assistance and Railroad Security Assistance.....	---	100,000	+100,000
Amtrak Security.....	---	(10,000)	(+10,000)
Port Security Grants.....	---	100,000	+100,000
Subtotal, Discretionary Grants.....	---	1,266,346	+1,266,346

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Education, Training, and Exercises:			
Emergency Management Institute.....	---	20,569	+20,569
Center for Domestic Preparedness.....	---	64,991	+64,991
National Domestic Preparedness Consortium.....	---	98,000	+98,000
National Exercise Program.....	---	21,094	+21,094
Continuing Training.....	---	29,000	+29,000
Subtotal.....	---	233,654	+233,654
National Preparedness Grant Program.....	1,043,200	---	-1,043,200
First Responder Assistance Program:			
Emergency Management Performance Grants.....	350,000	---	-350,000
Fire Grants.....	335,000	---	-335,000
Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants.....	335,000	---	-335,000
Training Partnership Grants.....	60,000	---	-60,000
Subtotal, First Responder Assistance Program.....	1,080,000	---	-1,080,000
Subtotal, State and Local Programs.....	2,123,200	1,500,000	-623,200
(Defense).....	---	(55,000)	(+55,000)
(Nondefense).....	(2,123,200)	(1,445,000)	(-678,200)

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
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Firefighter Assistance Grants:			
Fire Grants.....	---	340,000	+340,000
Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants.....	---	340,000	+340,000
Subtotal.....	---	680,000	+680,000
Emergency Management Performance Grants.....	---	350,000	+350,000
Subtotal, Grants and Training.....	2,123,200	2,530,000	+406,800
Radiological Emergency Preparedness Program.....	-1,272	-1,272	---
United States Fire Administration.....	41,306	44,000	+2,694
Disaster Relief Fund:			
Base Disaster Relief.....	594,522	594,522	---
Disaster Relief Category.....	5,626,386	5,626,386	---
Subtotal, Disaster Relief Fund.....	6,220,908	6,220,908	---
(transfer out to Inspector General).....	(-24,000)	(-24,000)	---
Subtotal, Disaster Relief Fund (net).....	6,196,908	6,196,908	---

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Flood Hazard Mapping and Risk Analysis Program.....	84,361	95,202	+10,841
National Flood Insurance Fund:			
Salaries and Expenses.....	22,000	22,000	---
Flood Plain Management and Mapping.....	154,300	154,300	---
Subtotal.....	176,300	176,300	---
Offsetting Fee Collections.....	-176,300	-176,300	---
National Predisaster Mitigation Fund.....	---	25,000	+25,000
Emergency Food and Shelter.....	100,000	120,000	+20,000
Total, Federal Emergency Management Agency.....	9,610,886	9,980,820	+369,934
(Appropriations).....	(3,984,500)	(4,354,434)	(+369,934)
(Disaster Relief Category).....	(5,626,386)	(5,626,386)	---
(Transfer out).....	(-24,000)	(-24,000)	---
Total, title III, Protection, Preparedness,			
Response and Recovery Directorate.....	11,009,402	11,578,190	+568,788
Appropriations.....	(5,383,016)	(5,951,804)	(+568,788)
Disaster Relief Category.....	(5,626,386)	(5,626,386)	---
(Transfer out).....	(-24,000)	(-24,000)	---

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
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TITLE IV - RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES			
United States Citizenship and Immigration Services			
Appropriations:			
E-Verify Program.....	114,213	113,889	-324
Immigrant Integration Programs.....	10,000	---	-10,000
	<hr/>		
Subtotal.....	124,213	113,889	-10,324
Fee Accounts:			
Adjudication Services:			
District Operations.....	(1,510,836)	(1,544,380)	(+33,544)
(Immigrant Integration Grants).....	---	(7,500)	(+7,500)
Service Center Operations.....	(550,653)	(578,393)	(+27,740)
Asylum, Refugee and International Operations....	(236,494)	(236,710)	(+216)
Records Operations.....	(94,039)	(94,039)	---
Business Transformation.....	(183,464)	(183,464)	---
	<hr/>		
Subtotal.....	2,575,486	2,636,986	+61,500
Information and Customer Services:			
Operating Expenses.....	(96,409)	(96,409)	---
Administration:			
Operating Expenses.....	(339,421)	(339,421)	---

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

Systematic Alien Verification for Entitlements (SAVE).....	(29,937)	(29,937)	---
Subtotal, Fee Accounts.....	3,041,253	3,102,753	+61,500

H1-B Visa Fee Account:			
Adjudication Services:			
Service Center Operations.....	(13,000)	---	(-13,000)
H1-B and L Fraud Prevention Fee Account:			
Adjudication Services:			
District Operations.....	(26,044)	---	(-26,044)
Asylum and Refugee Operating Expenses.....	(216)	---	(-216)
Service Center Operations.....	(14,740)	---	(-14,740)
Subtotal.....	41,000	---	-41,000
Total, Fee Accounts.....	3,095,253	3,102,753	+7,500

Total, United States Citizenship and Immigration Services.....	(3,219,466)	(3,216,642)	(-2,824)
Appropriations.....	(124,213)	(113,889)	(-10,324)
Fee Accounts.....	(3,095,253)	(3,102,753)	(+7,500)
(Immigration Examination Fee Account).....	(3,041,253)	(3,048,753)	(+7,500)
(H1-B Visa Fee Account).....	(13,000)	(13,000)	---
(H1-B and L Fraud Prevention Fee Account).....	(41,000)	(41,000)	---

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
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Federal Law Enforcement Training Center			
Salaries and Expenses:			
Law Enforcement Training.....	210,818	198,317	-12,501
Management and Administration.....	28,420	28,228	-192
Accreditation.....	1,306	1,300	-6
Subtotal.....	240,544	227,845	-12,699
Acquisitions, Construction, Improvements, and Related Expenses.....	30,885	30,885	---
Total, Federal Law Enforcement Training Center..	271,429	258,730	-12,699
Science and Technology			
Management and Administration.....	129,608	129,000	-608
Research, Development, Acquisition, and Operations:			
Research, Development, and Innovation.....	467,000	462,000	-5,000
Laboratory Facilities.....	857,785	547,785	-310,000
Acquisition and Operations Support.....	41,703	41,703	---
University Programs.....	31,000	39,724	+8,724
Subtotal.....	1,397,488	1,091,212	-306,276
Total, Science and Technology.....	1,527,096	1,220,212	-306,884

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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

Domestic Nuclear Detection Office			
Management and Administration.....	37,510	37,353	-157
Research, Development, and Operations:			
Systems Engineering and Architecture.....	21,222	21,000	-222
Systems Development.....	21,243	21,000	-243
Transformational Research and Development.....	75,291	71,102	-4,189
Assessments.....	39,918	39,300	-618
Operations Support.....	30,835	30,200	-635
National Technical Nuclear Forensics Center.....	22,701	22,700	-1
Subtotal.....	211,210	205,302	-5,908
Systems Acquisition:			
Radiation Portal Monitor Program.....	7,000	7,000	---
Securing the Cities.....	22,000	22,000	---
Human Portable Radiation Detection Systems.....	13,600	13,600	---
Subtotal.....	42,600	42,600	---
Total, Domestic Nuclear Detection Office.....	291,320	285,255	-6,065
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Total, title IV, Research and Development, Training, and Services.....	2,214,058	1,878,086	-335,972
(Fee Accounts).....	(3,095,253)	(3,102,753)	(+7,500)
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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request

TITLE V - GENERAL PROVISIONS			
USCIS Immigrant Integration Grants.....	---	2,500	+2,500
DHS Consolidated Headquarters Project.....	---	35,000	+35,000
Data Center Migration.....	---	42,200	+42,200
Financial Systems Modernization.....	---	29,548	+29,548
CBP BSFIT unobligated balance (rescission).....	---	-67,498	-67,498
Columbia Free Trade Act Collections.....	110,000	110,000	---
TSA Aviation Security (rescission)(P.L. 113-6).....	---	-35,000	-35,000
TSA Surface Transportation Security (rescission)(P.L. 113-6).....	---	-20,000	-20,000
Visa Lottery Fee.....	-50,000	---	+50,000
U.S. Coast Guard AC&I (rescission)(P.L. 111-83).....	-14,500	-14,500	---
U.S. Coast Guard AC&I (rescission)(P.L. 112-10).....	-9,000	-35,500	-26,500
U.S. Coast Guard AC&I (rescission)(P.L. 112-74).....	-18,500	-79,300	-60,800
U.S. Coast Guard AC&I (rescission)(P.L. 113-6).....	---	-19,879	-19,879
TSA Aviation Security (70 x 0550) (rescission).....	---	-2,000	-2,000
TSA Research and Development (rescission).....	---	-977	-977
Treasury Asset Forfeiture Fund (rescission).....	---	-100,000	-100,000
Rescission of Legacy Funds.....	---	-4,657	-4,657
Rescission of Unobligated Balances (nondefense).....	---	-13,593	-13,593
FEMA Disaster Relief Fund (rescission).....	---	-300,522	-300,522
	=====	=====	=====
Total, title V, General Provisions.....	18,000	-474,178	-492,178
Appropriations.....	(60,000)	(219,248)	(+159,248)
Rescissions.....	(-42,000)	(-693,426)	(-651,426)
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DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Grand Total.....	46,114,108	46,583,386	+469,278
Appropriations.....	(40,529,722)	(41,423,426)	(+893,704)
Rescissions.....	(-42,000)	(-693,426)	(-651,426)
Overseas Contingency Operations/Global War on Terrorism.....	---	(227,000)	(+227,000)
Disaster Relief Category.....	(5,626,386)	(5,626,386)	---
(Fee Funded Programs).....	(5,569,976)	(5,217,268)	(-352,708)
(by transfer).....	(24,000)	(24,000)	---
(transfer out).....	(-24,000)	(-24,000)	---

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